

# September Board Study Session

Strategic Planning

<b>Barton County Community College Performance Report AY 2020</b>					AY 2020 FTE: 3,750 Date: 7/20/2021	
Contact Person: Elaine Simmons  Phone: 620-792-9214 email: simmonse@bartonccc.edu	Foresight Goal	3 yr. History	Reporting AY 2020 (SU19, FA19, SP20)		Reporting AY 2021 (SU20, FA20, SP21)	
			Institution Result	Baseline Comparison	Institution Result	Baseline Comparison
<b>1 Increase the number of Barton degrees and certificates awarded</b>	1 KBOR data	AY 2013: 1,032 AY 2014: 977 AY 2015: 830 Baseline: 946	922	↓		
<b>2 Increase the percentage of successful responses on competency-based reasoning questions pooled from multiple sections of five courses</b>	2	AY 2016: 1,885/2,604 = 72.4% AY 2017: 1,495/1,961 = 76.2% AY 2018: 1,268/1,710 = 74.2% Baseline: 4,648/6,275 = 74.1%	1,643/2,032 = 80.9%	↑		
<b>3 Increase the yearly passing percentage rate of students receiving third-party health care technical program certification and licensure credentials</b>	2	AY 2013: 232/306 = 75.8% AY 2014: 277/349 = 79.4% AY 2015: 334/404 = 82.7% Baseline: 843/1,059 = 79.6%	230/273 = 84.2%	↑		
<b>4 Increase overall first-year academic achievement (GPA) for students in developmental courses</b>	1	2017=2.36 GPA (n = 1,794) 2018=2.22 GPA (n = 2,005) 2019=2.22 GPA (n == 2,171) Baseline: 2.27 GPA	2.74 GPA (n=2,042)	↑		
<b>5 Increase three-year graduation rate of the first-time, full-time, degree-seeking cohort</b>	2 KBOR data	Fall 2010 Cohort: 92/387 = 23.8% Fall 2011 Cohort: 108/377 = 28.6% Fall 2012 Cohort: 179/516 = 34.7% Baseline: 379/1,280 = 29.6%	153/476 = 32.1%	↑		
<b>6 Increase the percentage of students performing at the "Proficiency" level on mandatory competencies within written communication assessments of general education</b>	2	AY 2013: 645/1,430 = 45.1% AY 2014: 680/1,528 = 44.5% AY 2015: 550/1,502 = 36.6% Baseline: 1,875/4,460 = 42.0%	222/621 = 35.7%	↓		

# KANSAS BOARD OF REGENTS ACADEMIC AFFAIRS STANDING COMMITTEE RESULTS

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The two themes to summarize Barton's AY 2020 report are innovation and progress.

Indicators 2 through 5 all met baseline goals thanks to innovations such as:

- Professional development such as the Barton Assessment Institute and additional opportunities in the Center for Excellence and Innovation.
  - Professional development had the highest increase in surveyed faculty satisfaction over the past two years.
- Expanded student services, including:
  - Early at-risk grade detection and communication for students in developmental courses.
  - Targeted, personal communication with expected re-enrollees.
  - Data sharing, synchronization, and training for improved advising and instruction.

# KANSAS BOARD OF REGENTS ACADEMIC AFFAIRS STANDING COMMITTEE REPORT

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The two themes to summarize Barton’s AY 2020 report are innovation and progress.

Both indicators that did meet baseline requirements showed long term and short-term progress partially due to the efforts listed above.

- Indicator 1 is Increased degrees and certificates awarded. Barton has progressed each year since 2017. Preliminary numbers have us surpassing the baseline in 2021.
- Indicator 6 shows the most room for improvement. We have already seen 10% to 15% improvements from Fall 19 to Spring 20 with students performing at “proficiency” levels on mandatory competencies and consider this an area of positive movement for future reports.

# KANSAS BOARD OF REGENTS ACADEMIC AFFAIRS STANDING COMMITTEE RESULTS



University/College	Funding Recommendation
<b>Allen Community College</b>	<b>100% funding</b>
<b>Barton Community College</b>	<b>100% funding</b>
<b>Dodge City Community College</b>	<b>100% funding</b>
<b>Fort Scott Community College</b>	<b>100% funding</b>
<b>Labette Community College</b>	<b>100% funding</b>
<b>Neosho County Community College</b>	<b>100% funding</b>
<b>Salina Area Technical College</b>	<b>100% funding</b>
<b>Wichita State University Campus of Applied Sciences</b>	<b>100% funding</b>
<b>Emporia State University</b>	<b>100% funding</b>
<b>Fort Hays State University</b>	<b>100% funding</b>
<b>University of Kansas &amp; KU Medical Center</b>	<b>100% funding</b>
<b>Wichita State University</b>	<b>100% funding</b>

# KANSAS BOARD OF REGENTS ACADEMIC AFFAIRS STANDING COMMITTEE RESULTS



The Board annually awards new funds based on the following levels of compliance:

- 100% of New Funding Available

The Board has determined the institution maintained the baseline or improved from the baseline in **four or more of the indicators.**

**APPROVED UNANIMOUSLY 4-0 • NO QUESTIONS FOR BARTON**

## • 90% of New Funding Available

An institution will be awarded 90% of the new funding for which it is eligible if:

The institution has made a good faith effort;

The effort has resulted in the institution maintaining the baseline or improving from the baseline in **three of the indicators**; and

The performance report includes specific plans for improvement.

## • 75% of New Funding Available

An institution will be awarded 75% of the new funding for which it is eligible if:

The institution has made a good faith effort;

The effort has resulted in the institution maintaining the baseline or improving from the baseline in **two of the indicators**; and

The performance report includes specific plans for improvement.

## • No New Funding Awarded

The institution did not make a good faith effort, as defined by:

Lacking an approved performance agreement;

Failing to submit a performance report; or

Maintaining or improving from the baseline in only **one indicator, or none of the indicators.**

# SUGGESTED SCHEDULE (with updates)

Month	20-21 END Report	21-22 Suggested	Preview/Update	22-23 END Reports
July	END 8	END 8 - 12 Months		END 8 - 12 Months
September	END 1	END 1 - 12 Months		END 1 - 12 Months
October	END 4	END 2 - 6 Months	END 4 (preview) 12 Months	END 2 - 12 Months
January	END 5	END 3 - 10 Months	END 5 (preview) 12 Months	END 3 - 12 Months
March	END 3	END 4 - 5 Months		END 4 - 12 Months
April	END 2	END 5 - 3 Months		END 5 - 12 Months
May	END 6	END 6 - 12 Months		END 6 - 12 Months
June	END 7	END 7 - 12 Months		END 7 - 12 Months

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