

BARTON COUNTY COMMUNITY COLLEGE BOARD OF TRUSTEES
Monthly Study Session
Tuesday, July 14 – 4:00 p.m.
F-30, Fine Arts Building/ZOOM

Discussion Topics

1. [June Financial Statement](#) – Mark Dean
2. [Athletic Insurance](#) – Mark Dean
3. **FY20 Budget** – Mark Dean
 - a. [Operational Budget](#)
 - b. [Published Budget](#)
4. [KBOR Strategic Plan](#) – Charles Perkins
5. [Title IX Guidelines](#) – Cheryl Brown
6. **Corrections Programming** – Elaine Simmons
7. **Cougar Driven** – staff
8. **Dr. Heilman approved the following:**
 - Agreements/MOUs/Contracts
 - Kansas Department of Health and Environment Bureau of Waste Management; HHW Training
 - Global Music Rights, LLC; Performing Rights Organization
 - EMS Program
 - Merck Sharp & Dohme Corp.; OER
 - Dietary Manager Program
 - Ochsner Clinic Foundation, New Orleans, LA
 - North Kansas City Hospital, North Kansas City, MO
 - MLT Program
 - William Newton Hospital; Winfield, KS
 - Mt. Graham Regional Medical Center; Safford, AZ
 - Western Plains Medical Complex; Dodge City, KS
 - Dignity Health – Clinical Education; Sacramento, CA
 - Pharmacy Tech
 - Hays Medical Center, Inc., Hays, KS

Strategic Goals

Drive Student Success

1. *Advance student entry, reentry, retention and completion strategies.*
2. *Commit to excellence in teaching and learning.*

Cultivate Community Engagement

3. *Expand partnerships across the institution.*
4. *Reinforce public recognition of Barton Community College.*
5. *Foster a climate of inclusivity so students, employees, and communities are welcomed, supported, and valued for their contributions.*

Emphasize Institutional Effectiveness

6. *Develop, enhance, and align business processes.*
7. *Manifest an environment that supports the mission of the college.*

Optimize Employee Experience

8. *Promote an environment that recognizes and supports employee engagement, innovation, collaboration, and growth.*
9. *Develop, enhance, and align business human resource processes.*