

Barton County Community College

Board Study Session

November 12, 2019

Esports Proposal

Based on 15 In-State & 5 Out-of-State Esport Athletes

Based on 16 credit hours per semester

Based on FY20 T&F rates and State aid rate

Based on a Salary of \$20,000 for one Part time Coach

	Expenses	Revenue
Scholarships	\$20,000.00	
Salary	\$20,000.00	
Operations (Travel, Recruitment, Officials, Supplies, Etc.)	\$10,000.00	
Initial Facility requirements (computers, chairs, headsets, electronic components)	\$50,000.00	
Housing Expenses (15 Students)	\$69,528.00	
Facility Fee	\$0.00	
State Aid		\$35,356.80
Tuition & Fees		\$76,160.00
Housing Revenue (15 Students)		\$86,910.00
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	\$169,528.00	\$198,426.80