

BARTON COUNTY COMMUNITY COLLEGE BOARD OF TRUSTEES
Monthly Study Session
Tuesday, July 9, 2019 – 4:00 p.m.
F-30, Fine Arts Building

Discussion Topics

1. [Human Resources Presentation](#) – Julie Knoblich
2. [June Financial Statement](#) – Mark Dean
3. [Athletic Insurance](#) – Mark Dean
4. **FY20 Budget** – Mark Dean
 - a. [Operational Budget](#)
 - b. [Published Budget](#)
 - c. [KS 71-204](#)
5. [50th Anniversary Event Planning](#) – Coleen Cape
6. **Miscellaneous**
7. Dr. Heilman approved the following:
 - Grant Acceptance <\$50,000 Institutional Obligation
 - AEFLA – Adult Education and Family Literacy Act
 - Grant Acceptance >\$50,000 Institutional Obligation
 - Perkins Reserve Fund Training Grant
 - Central Kansas Upward Bound
 - Central Kansas Educational Opportunity Center
 - Integrating Adult Education & CTE: FY20 Perkins & Adult Education Grant
 - Retired and Senior Volunteer Program (RSVP)
 - Perkins Improvement
 - Student Support Services
 - Agreements/MOUs/Contacts
 - Kansas Dept. of Corrections – Contract Amendment
 - MLT Program
 - Sound Family Medicine, Puyallup, WA

Strategic Goals

Drive Student Success

1. *Advance student entry, reentry, retention and completion strategies.*
2. *Commit to excellence in teaching and learning.*

Cultivate Community Engagement

3. *Expand partnerships across the institution.*
4. *Reinforce public recognition of Barton Community College.*
5. *Foster a climate of inclusivity so students, employees, and communities are welcomed, supported, and valued for their contributions.*

Emphasize Institutional Effectiveness

6. *Develop, enhance, and align business processes.*
7. *Manifest an environment that supports the mission of the college.*

Optimize Employee Experience

8. *Promote an environment that recognizes and supports employee engagement, innovation, collaboration, and growth.*
9. *Develop, enhance, and align business human resource processes.*