

## **Board of Trustees – College Projects Report Update – June 11, 2019**

Planning at Barton County Community College is an ongoing effort to anticipate, predict and align future activities and provide a framework to advance the College's vision, mission and goals. It must be clear to the entire organization where we are going, why we are going there, and how we will get there.

Major college projects will align with Vision, Mission, ENDS, and Core Priorities.

### **Vision**

Barton Community College will be a leading educational institution, recognized for being innovative and having outstanding people, programs and services.

### **Mission**

The Mission of Barton Community College is to provide quality educational opportunities that are accessible, affordable, continuously improving and student focused. Barton is driven to provide an educational system that is learning-centered, innovative, meets workforce needs, strengthens communities, and meets the needs of a diverse population.

We will seek to achieve our mission through eight ENDS and four Core Priorities (Values) that define our commitment to excellence in education.

### **ENDS**

1. Essential Skills
2. Work Preparedness
3. Academic Advancement
4. "Barton Experience"
5. Regional Workforce Needs
6. Barton Services and Regional Locations
7. Strategic Plan
8. Contingency Planning

### **Core Priorities**

Drive Student Success

Cultivate Community Engagement

Optimize Employee Experience

Emphasize Institutional Effectiveness

As the college community interprets the above guiding statements we produce projects which we believe align and meet the intent of the Board.

To assist presidents staff in monitoring progress and current activity of major college projects a white board has been placed in A-113. This white board lists project title and lead personnel and is used as both a reporting tool and guidance as to whether more projects can be added.

1. **Ellucian Products** – (Michelle Kaiser) is the world’s leading higher education ERP—the solution of choice for almost 1,400 institutions in 40 countries. With the industry’s most comprehensive set of features and future-ready technology, Banner strengthens every major workflow in higher education, from student recruiting and retention to talent attraction and management.
2.
  - **Ellucian Cloud Move** – As granted in March meeting, Barton is in process of moving Banner and all Ellucian products to the Ellucian Cloud within the next 3 – 4 months.
  - **Banner 9 Self-Service** - also known as PAWS, while Banner received an upgrade from version 8 to 9, self-service is now due for an upgrade. This is postponed so efforts can be concentrated on moving all Ellucian products to the cloud. Once the cloud move is completed, this project will resume. At this time there is not any impact to students or employees use and functions.
  - **Ethos Identity** - Use of single sign-on provides a high level of convenience for institutional users. However, the typical array of multiple products and approaches required to support the function are costly. Ellucian Ethos Identity provides a centralized identity management capability that fulfills a key principle of Ellucian’s strategy by supporting common industry-standard protocols. It uses a comprehensive approach that covers Ellucian and 3rd party applications, offers flexible deployment options, and enhances the security level of institutions. Moreover, institutions gain the advantages of single sign-on while minimizing costs. Licensing for Ethos Identity is included as part of all Ellucian product licenses and associated maintenance programs, so there are no additional costs.
3. **Maxient** – (Angie Maddy) Maxient is currently in use for all Code of Conduct incidents and Title IX complaints by the users involved with those processes. Next phase of implementation will involve Academic Integrity incidents – those discussions began late this spring and will resume again in the fall.
4. **Time Clock System for Student employment** – (Mark Dean) Current time clock solution no longer supported and is failing. The new time clock system allows for better management of work for students as it will integrate with Banner and student’s schedules will be uploaded into the system and the college will meet compliance for the Department of Ed. for financial aid reporting. Implementation is currently under way with a future go live date set for July/August 2019.

5. **Title III** – (Cathie Oshiro) Barton has a team that is working since August of 2017 toward applying for Title III Grant in 2019.
6. **Compliance (GLBA/GDPR)** – (Myrna Perkins/Michelle Kaiser) As Chief Accreditation Officer and Chief Information Officer, they are working to update policies and procedures for Barton to ensure that what we say we are doing we are actually doing. This is an ongoing process.
7. **25 Live** – (Mark Dean) The current administrative software used by facilities, College Nets Resource 25, is near the end of implementation and set to go live July/August 2019.
8. **Concourse Syllabi** – (Brian Howe) Concourse Syllabi is a cloud-based platform to allow access to syllabi anytime, anywhere from any device and changes are seen in real-time on every syllabus. Concourse replaces a chaotic process with order, focus, and simplicity. It allows you to run leaner by streamlining and removing the countless costly workflows across your institution. It transforms syllabus management and simplifies, centralizes and standardizes syllabi institution-wide.
9. **Microsoft Products** – (Michelle Kaiser)
  - **O365 Email** – Employees were successfully moved into the cloud in March and students will be moved in July 2019.
  - **SharePoint** – (Michelle Kaiser/Brandon Steinert) Plans to move the internal site to SharePoint will take place within the next year now that Barton is on O365. This will allow sharing of institutional documents only needed to be seen internally to be safely shared.
  - **OneDrive** – is Microsoft cloud storage similar to Dropbox, etc. Allows secure sharing of documents rather than on a network drive and documents are accessible from any device anywhere.
10. **TouchNet** – (Mark Dean) TouchNet is the leading provider of integrated, comprehensive and secure commerce and credentials solutions for colleges and universities. Institutions of higher education rely on TouchNet to unify and secure payments, permissions and other related business transactions campus wide. TouchNet's unmatched integration, transparency and security gives institutions greater control over transactions, costs and compliance while providing greater operational efficiencies and self-service access to real-time information.

11. **New Portal** – (Portal Team) A portal team was formed to improve the current portal solution. The team declared to have a static site built with info graphs and Ellucian's Ethos Identity and implement for students and employees to access.

Project	2018												2019												2020												2021												2022											
	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D	J	F	M	A	M	J	J	A	S	O	N	D
New Portal																																																												
Banner 9 Self Service Tabled until Cloud Move																																																												
Maxient																																																												
Ellucian Cloud																																																												
Microsoft SharePoint (tabled)																																																												
Microsoft Office O365																																																												
Microsoft One Drive layout																																																												
Time Clock System																																																												
Title III																																																												
Compliance - GLBA/GDPR/Over All																																																												
TouchNet																																																												
25 Live - Replace Resource 25																																																												
Concourse Syllabi																																																												
Ellucian Ethos Identity																																																												
Ellucian Ethos Integration Tabled until Cloud Move																																																												

Legend
Project Start and Amount Completed
To be Completed by
Project to Accomplish
Gap in Project due to Dependencies