

Board of Trustees 2018 Program Review Report

Adult Healthcare

- Certified Nurse Aide online (hybrid) course; online (hybrid) Certified Medication Aide course in development
- Program revenue exceeds program expenses

Agriculture

- Implemented new Scales Technician program
- Targeted for additional online agriculture course development
- State contracts with Department of Agriculture (Weights & Measures) and Department of Revenue (CDL)
- Program revenue meets program expenses

Automotive

- Enrollment has seen modest enrollment increase with 2018-2109 year
- Program expenses exceed program revenue

BASICS

- Contract with Kansas Department of Corrections to serve two correctional facilities: Ellsworth and Larned
- Program revenue exceeds program expenses

BOL

- Online programming revenue exceeds program expenses
- Redirecting payment procedures to address increasing accounts receivable
- Students have responded with satisfaction to shift in course scheduling
- Multiple initiatives including use of Accuplacer for placement, discontinued use of Genius, implementation of Examity and enhanced Student Interaction rubric
- Center for Academic Innovation & Excellence; Faculty Development, ADA, Academic Integrity and OER

Business

- Program revenue exceeds program expenses
- Nearly equal number of full-time and part-time students; excellent retention rates for full-time students

College Advantage

- Program revenue exceeds program expenses
- Changes in enrollment correspond to reduced number of adjunct faculty members with required faculty credentials and lower high school class sizes; partnered online approach assists with service to students
- Working towards the integration of OER to support KBOR high school initiative

Communications

- Program revenue exceeds program expenses

Corrections

- Program revenue exceeds program expenses
- Programming opportunities contingent on Kansas Department of Corrections direction with salaries; plentiful employment opportunities

Criminal Justice

- Program revenue meets program expenses
- Targeted for online delivery

Developmental Education

- Redesign has decreased credit hour production because students are academically successful the first time they take the remedial course(s) and they are not having to repeat courses within the program; program expenses exceed program revenue
- Broaden developmental education programming through strategies to expand/align courses to support all students

Dietary Manager

- Program revenue exceeds program expenses
- Achieved increase in pass rates for the national certification exam.

Early Childhood

- Program revenue exceeds program expenses

Education

- Program expenses exceeds program revenue
- New advisory board to support enrollment strategies

Emergency Management/Homeland Security/Hazardous Materials

- Program revenue exceeds program expenses
- Decline in enrollment is evidence of concern

Emergency Medical Services

- Program expenses exceeds program revenue; significant improvement 17-18
- Multiple sites have been added including opportunities for high school students.

English

- Program revenue exceeds program expenses

ESOL

- Program expenses exceeds program revenue; significant improvement 17-18

Fine Arts

- Program expenses exceeds program revenue; significant improvement 17-18

Health, Physical Education & Recreation (HPER)

- Program expenses exceeds program revenue
- Recommendations to reduce overload costs associated with head coach teaching assignments

Humanities

- Program revenue exceeds program expenses
- Declining enrollment in history, religion and philosophy

Information Technology

- Program revenue exceeds program expenses
- Networking certificate and degree programs are online; online courses in development for Computer Science and Computer Information Systems program

Life Sciences

- Program revenue exceeds program expenses

Mathematics

- Program revenue exceeds program expenses

Medical Laboratory Technology

- Program revenue exceeds program expenses
- Extensive outreach and networking; creating awareness of program and development of additional clinical sites

Medical Support

- Medical Support includes three programming areas: Medical Assistant, Medical Administrative Technology and Medical Coding.
- Program revenue exceeds program expenses

Natural Gas

- Program revenue exceeds program expenses
- #1 priority is increased enrollment; enrollment trend for fall looks promising
- Targeted for online delivery

Nursing

- Program expenses exceed program revenue
- Low enrollment is consistent with state and national trends the past two years.
- Pass rates for LPN was 100% (2017, 2018) and RN 88.89% and 80.77% (2017, 2018)

Occupational Safety & Health

- Program revenue exceeds program expenses

Performing Arts

- Program expenses exceed program revenue
- New opportunities with performing arts dance program

Pharmacy Technician

- Program revenue exceeds program expenses

Physical Sciences

- Program revenue exceeds program expenses

Social/Behavioral Sciences

- Program revenue exceeds program expenses

Theatre

- Program expenses exceed program revenue

Welding

- New Instructor-Coordinator hired fall 2018
- Program expenses exceed program revenue
- Full classes during fall 2018 and spring 2019