

FUNDING SHOWING GAP PER ORIGINAL FUNDING FORMULA

Postsecondary Tiered Technical State Aid						Non-Tiered Course Credit Hour Grant					
Institution Name	KBOR Calculated State Share In-District	KBOR Calculated State Share Out-District	KBOR Calculated State Share Total	State Distribution 2013	*Funding Needed to Close GAP	Institution Name	KBOR Calculated State Share In-District	KBOR Calculated State Share Out-District	KBOR Calculated State Share Total	State Distribution 2013	*Funding Needed to Close GAP
Allen County CC	\$234,652	\$2,518,094	\$2,752,746	\$1,327,682	\$1,425,064	Allen County CC	\$419,458	\$4,558,241	\$4,977,699	\$3,473,421	\$1,504,278
Barton County CC	\$997,445	\$7,778,678	\$8,776,123	\$3,519,807	\$5,256,316	Barton County CC	\$804,643	\$5,886,492	\$6,691,135	\$4,395,227	\$2,295,908
Butler CC	\$1,618,164	\$8,690,146	\$10,308,310	\$4,210,703	\$6,097,607	Butler CC	\$2,370,967	\$13,135,567	\$15,506,534	\$10,543,448	\$4,963,086
Cloud County CC	\$233,280	\$2,595,736	\$2,829,016	\$1,364,544	\$1,464,472	Cloud County CC	\$396,755	\$3,330,671	\$3,727,426	\$3,063,686	\$663,740
Coffeyville CC	\$739,859	\$1,667,085	\$2,406,944	\$1,221,618	\$1,185,326	Coffeyville CC	\$641,232	\$1,353,009	\$1,994,241	\$1,798,887	\$195,354
Colby CC	\$1,107,880	\$91,188	\$1,199,068	\$686,652	\$512,416	Colby CC	\$1,066,859	\$140,389	\$1,207,248	\$1,361,837	(\$154,589)
Cowley County CC	\$959,438	\$4,115,393	\$5,074,831	\$2,522,617	\$2,552,214	Cowley County CC	\$1,078,283	\$5,107,313	\$6,185,596	\$4,410,683	\$1,774,913
Dodge City CC	\$1,405,729	\$939,258	\$2,344,987	\$1,175,522	\$1,169,465	Dodge City CC	\$1,086,386	\$788,168	\$1,874,554	\$1,512,063	\$362,491
Flint Hills Tech Col	\$3,396,491	\$0	\$3,396,491	\$1,782,114	\$1,614,377	Flint Hills Tech Col	\$465,334	\$0	\$465,334	\$481,112	(\$15,778)
Ft. Scott CC	\$597,436	\$2,730,390	\$3,327,826	\$1,508,091	\$1,819,735	Ft. Scott CC	\$738,687	\$1,967,143	\$2,705,830	\$1,933,386	\$772,444
Garden City CC	\$1,055,854	\$889,977	\$1,945,831	\$1,012,931	\$932,900	Garden City CC	\$1,274,726	\$888,854	\$2,163,580	\$1,691,376	\$472,204
Highland CC	\$77,196	\$3,788,634	\$3,865,830	\$1,833,643	\$2,032,187	Highland CC	\$154,980	\$4,866,539	\$5,021,519	\$3,984,114	\$1,037,405
Hutchinson CC	\$2,575,885	\$6,974,975	\$9,550,860	\$4,025,083	\$5,525,777	Hutchinson CC	\$1,902,526	\$4,704,472	\$6,606,998	\$5,104,177	\$1,502,821
Independence CC	\$471,232	\$684,582	\$1,155,814	\$558,696	\$597,118	Independence CC	\$627,618	\$973,816	\$1,601,434	\$1,429,492	\$171,942
Johnson County CC	\$10,058,173	\$4,437,985	\$14,496,158	\$6,331,211	\$8,164,947	Johnson County CC	\$15,083,479	\$5,278,898	\$20,362,377	\$15,221,801	\$5,140,576
Kansas City Kansas CC	\$3,968,374	\$5,528,847	\$9,497,221	\$4,327,739	\$5,169,482	Kansas City Kansas	\$3,575,321	\$4,394,950	\$7,970,271	\$5,988,313	\$1,981,958
Labette CC	\$789,569	\$1,613,883	\$2,403,452	\$1,129,177	\$1,274,275	Labette CC	\$649,591	\$1,057,392	\$1,706,983	\$1,612,947	\$94,036
Manhattan Area Tech Col	\$3,525,281	\$0	\$3,525,281	\$1,888,581	\$1,636,700	Manhattan Area	\$497,802	\$0	\$497,802	\$449,053	\$48,749
Neosho County CC	\$569,008	\$2,808,744	\$3,377,752	\$1,346,013	\$2,031,739	Neosho County CC	\$499,247	\$2,241,631	\$2,740,878	\$1,515,432	\$1,225,446
North Central KS Tech Col	\$3,978,495	\$0	\$3,978,495	\$2,780,418	\$1,198,077	North Central KS	\$534,945	\$0	\$534,945	\$747,522	(\$212,577)
Northwest KS Tech Col	\$2,429,977	\$0	\$2,429,977	\$2,167,150	\$262,827	Northwest KS Tech	\$429,298	\$0	\$429,298	\$559,765	(\$130,467)
Pratt CC	\$363,944	\$2,886,865	\$3,250,809	\$1,189,810	\$2,060,999	Pratt CC	\$337,333	\$1,272,187	\$1,609,520	\$1,233,313	\$376,207
Salina Area Tech Col	\$2,706,788	\$0	\$2,706,788	\$1,902,359	\$804,429	Salina Area Tech Col	\$92,684	\$0	\$92,684	\$107,905	(\$15,221)
Seward County CC	\$956,964	\$1,124,584	\$2,081,548	\$1,184,770	\$896,778	Seward County CC	\$843,150	\$720,425	\$1,563,575	\$1,831,297	(\$267,722)
Washburn Institute of Tech	\$5,639,766	\$0	\$5,639,766	\$2,672,608	\$2,967,158	Washburn Institute	\$216,652	\$0	\$216,652	\$166,897	\$49,755
Wichita Area Tech Col	\$10,122,586	\$0	\$10,122,586	\$4,631,422	\$5,491,164	Wichita Area Tech	\$2,271,525	\$0	\$2,271,525	\$1,879,175	\$392,350
Total	\$60,579,466	\$61,865,044	\$122,444,510	\$58,300,961	\$64,143,549	Total	\$38,059,481	\$62,666,157	\$100,725,638	\$76,496,329	\$25,025,663

*Funding Needed to Close GAP = KBOR Calculated State Share Total minus State Distribution

FUNDED WITH ADDITIONAL GAP FUNDING

Postsecondary Tiered Technical State Aid					
Institution Name	KBOR Calculated State Share In-District	KBOR Calculated State Share Out-District	KBOR Calculated State Share Total	2018 Base	*Funding Needed to Close GAP
Allen County CC	\$41,220	\$626,921	\$668,141	\$1,274,575	(\$606,434)
Barton County CC	\$352,211	\$2,735,263	\$3,087,474	\$3,379,015	(\$291,541)
Butler CC	\$593,945	\$4,744,687	\$5,338,632	\$4,042,275	\$1,296,357
Cloud County CC	\$64,957	\$990,070	\$1,055,027	\$1,309,962	(\$254,935)
Coffeyville CC	\$259,638	\$682,319	\$941,957	\$1,172,753	(\$230,796)
Colby CC	\$109,168	\$1,115,111	\$1,224,279	\$659,186	\$565,093
Cowley County CC	\$843,338	\$301,642	\$1,144,980	\$2,421,712	(\$1,276,732)
Dodge City CC	\$530,838	\$381,667	\$912,505	\$1,128,501	(\$215,996)
Flint Hills Tech Col	\$1,792,745	\$0	\$1,792,745	\$1,710,829	\$81,916
Ft. Scott CC	\$144,455	\$1,047,444	\$1,191,899	\$1,447,767	(\$255,868)
Garden City CC	\$561,208	\$388,053	\$949,261	\$972,414	(\$23,153)
Highland CC	\$84,889	\$1,496,668	\$1,581,557	\$1,760,297	(\$178,740)
Hutchinson CC	\$934,681	\$4,632,538	\$5,567,219	\$3,864,080	\$1,703,139
Independence CC	\$87,262	\$270,354	\$357,616	\$536,348	(\$178,732)
Johnson County CC	\$5,037,654	\$3,111,967	\$8,149,621	\$6,077,963	\$2,071,658
Kansas City Kansas CC	\$1,495,889	\$2,788,451	\$4,284,340	\$4,154,629	\$129,711
Labette CC	\$297,627	\$944,600	\$1,242,227	\$1,084,010	\$158,217
Manhattan Area Tech Col	\$2,105,194	\$0	\$2,105,194	\$1,813,038	\$292,156
Neosho County CC	\$145,510	\$2,161,284	\$2,306,794	\$1,292,172	\$1,014,622
North Central KS Tech Col	\$2,831,584	\$0	\$2,831,584	\$2,669,201	\$162,383
Northwest KS Tech Col	\$1,701,887	\$0	\$1,701,887	\$2,080,464	(\$378,577)
Pratt CC	\$89,680	\$1,063,586	\$1,153,266	\$1,142,218	\$11,048
Salina Area Tech Col	\$1,103,885	\$0	\$1,103,885	\$1,826,265	(\$722,380)
Seward County CC	\$509,017	\$710,294	\$1,219,311	\$1,137,379	\$81,932
Washburn Institute of Tech	\$3,876,770	\$0	\$3,876,770	\$2,565,704	\$1,311,066
Wichita Area Tech Col	\$7,357,584	\$0	\$7,357,584	\$4,446,165	\$2,911,419
Total	\$32,952,836	\$30,192,919	\$63,145,755	\$55,968,922	\$7,176,833
Total GAP Amount w/No Institution Funding Losses					\$11,790,717

Non-Tiered Course Credit Hour Grant					
Institution Name	KBOR Calculated State Share In-District	KBOR Calculated State Share Out-District	KBOR Calculated State Share Total	2018 Base	*Funding Needed to Close GAP
Allen County CC	\$235,826	\$4,187,528	\$4,423,354	\$3,334,484	\$1,088,870
Barton County CC	\$585,112	\$7,130,961	\$7,716,073	\$4,219,418	\$3,496,655
Butler CC	\$1,952,732	\$12,824,884	\$14,777,616	\$10,121,710	\$4,655,906
Cloud County CC	\$212,341	\$2,996,076	\$3,208,417	\$2,941,139	\$267,278
Coffeyville CC	\$445,240	\$839,360	\$1,284,600	\$1,726,932	(\$442,332)
Colby CC	\$179,096	\$1,217,438	\$1,396,534	\$1,307,364	\$89,170
Cowley County CC	\$2,146,407	\$654,652	\$2,801,059	\$4,234,256	(\$1,433,197)
Dodge City CC	\$861,686	\$805,078	\$1,666,764	\$1,451,580	\$215,184
Flint Hills Tech Col	\$706,502	\$0	\$706,502	\$461,868	\$244,634
Ft. Scott CC	\$436,333	\$1,812,920	\$2,249,253	\$1,856,051	\$393,202
Garden City CC	\$1,524,756	\$677,466	\$2,202,222	\$1,623,721	\$578,501
Highland CC	\$128,741	\$4,405,786	\$4,534,527	\$3,824,749	\$709,778
Hutchinson CC	\$1,604,971	\$5,062,695	\$6,667,666	\$4,900,010	\$1,767,656
Independence CC	\$412,086	\$1,118,984	\$1,531,070	\$1,372,312	\$158,758
Johnson County CC	\$11,589,207	\$4,886,100	\$16,475,307	\$14,612,929	\$1,862,378
Kansas City Kansas CC	\$2,360,395	\$3,223,606	\$5,584,001	\$5,748,780	(\$164,779)
Labette CC	\$509,960	\$1,444,907	\$1,954,867	\$1,548,429	\$406,438
Manhattan Area Tech Col	\$660,020	\$0	\$660,020	\$431,091	\$228,929
Neosho County CC	\$383,934	\$1,766,133	\$2,150,067	\$1,454,815	\$695,252
North Central KS Tech Col	\$869,494	\$0	\$869,494	\$717,621	\$151,873
Northwest KS Tech Col	\$970,998	\$0	\$970,998	\$537,374	\$433,624
Pratt CC	\$243,299	\$1,160,159	\$1,403,458	\$1,183,980	\$219,478
Salina Area Tech Col	\$297,375	\$0	\$297,375	\$103,589	\$193,786
Seward County CC	\$651,053	\$762,500	\$1,413,553	\$1,758,045	(\$344,492)
Washburn Institute of Tech	\$415,044	\$0	\$415,044	\$160,221	\$254,823
Wichita Area Tech Col	\$4,031,978	\$0	\$4,031,978	\$1,804,008	\$2,227,970
Total	\$34,414,586	\$56,977,233	\$91,391,819	\$73,436,476	\$17,955,343
Total GAP Amount w/No Institution Funding Losses					\$20,340,143

*Funding Needed to Close GAP = KBOR Calculated State Share Total minus State Distribution

**2012 New Funding Distribution Methodology

FUNDED AT CURRENT LEVELS

Postsecondary Tiered Technical State Aid							Non-Tiered Course Credit Hour Grant					
Institution Name	KBOR Calculated State Share In-District	KBOR Calculated State Share Out-District	KBOR Calculated State Share Total	Prorated Calculated State Total	2018 Base	*Funding Needed to Close GAP	KBOR Calculated State Share In-District	KBOR Calculated State Share Out-District	KBOR Calculated State Share Total	Prorated Calculated State Total	2018 Base	*Funding Needed to Close GAP
Allen County CC	\$41,220	\$626,921	\$668,141	\$591,319.86	\$1,274,575	(\$683,255)	\$235,826	\$4,187,528	\$4,423,354	\$3,554,013.74	\$3,334,484	\$219,530
Barton County CC	\$352,211	\$2,735,263	\$3,087,474	\$2,732,484.17	\$3,379,015	(\$646,531)	\$585,112	\$7,131,083	\$7,716,195	\$6,199,698.92	\$4,219,418	\$1,980,281
Butler CC	\$593,945	\$4,744,687	\$5,338,632	\$4,724,809.81	\$4,042,275	\$682,535	\$1,952,732	\$12,824,884	\$14,777,616	\$11,873,309.32	\$10,121,710	\$1,751,599
Cloud County CC	\$64,957	\$990,070	\$1,055,027	\$933,722.71	\$1,309,962	(\$376,239)	\$212,341	\$2,996,076	\$3,208,417	\$2,577,853.39	\$2,941,139	(\$363,286)
Coffeyville CC	\$259,638	\$682,319	\$941,957	\$833,653.20	\$1,172,753	(\$339,100)	\$446,460	\$839,360	\$1,285,820	\$1,033,112.42	\$1,726,932	(\$693,820)
Colby CC	\$109,168	\$1,115,111	\$1,224,279	\$1,083,514.55	\$659,186	\$424,329	\$179,096	\$1,217,438	\$1,396,534	\$1,122,067.33	\$1,307,364	(\$185,297)
Cowley County CC	\$843,338	\$301,642	\$1,144,980	\$1,013,333.14	\$2,421,712	(\$1,408,379)	\$2,146,407	\$654,652	\$2,801,059	\$2,250,555.16	\$4,234,256	(\$1,983,701)
Dodge City CC	\$530,838	\$381,667	\$912,505	\$807,587.52	\$1,128,501	(\$320,913)	\$861,686	\$805,078	\$1,666,764	\$1,339,187.90	\$1,451,580	(\$112,392)
Flint Hills Tech Col	\$1,792,745	\$0	\$1,792,745	\$1,586,619.79	\$1,710,829	(\$124,209)	\$706,502	\$0	\$706,502	\$567,650.21	\$461,868	\$105,782
Ft. Scott CC	\$144,455	\$1,047,444	\$1,191,899	\$1,054,857.52	\$1,447,767	(\$392,909)	\$436,333	\$1,812,920	\$2,249,253	\$1,807,197.90	\$1,856,051	(\$48,853)
Garden City CC	\$561,208	\$388,053	\$949,261	\$840,117.41	\$972,414	(\$132,297)	\$1,524,756	\$677,466	\$2,202,222	\$1,769,410.10	\$1,623,721	\$145,689
Highland CC	\$84,889	\$1,496,668	\$1,581,557	\$1,399,713.64	\$1,760,297	(\$360,583)	\$128,741	\$4,405,786	\$4,534,527	\$3,643,337.44	\$3,824,749	(\$181,412)
Hutchinson CC	\$934,681	\$4,632,538	\$5,567,219	\$4,927,114.47	\$3,864,080	\$1,063,034	\$1,604,971	\$5,062,695	\$6,667,666	\$5,357,241.71	\$4,900,010	\$457,232
Independence CC	\$87,262	\$270,354	\$357,616	\$316,498.23	\$536,348	(\$219,850)	\$412,086	\$1,118,984	\$1,531,070	\$1,230,162.41	\$1,372,312	(\$142,150)
Johnson County CC	\$5,037,654	\$3,111,967	\$8,149,621	\$7,212,598.52	\$6,077,963	\$1,134,636	\$11,589,207	\$4,886,100	\$16,475,307	\$13,237,346.00	\$14,612,929	(\$1,375,583)
Kansas City Kansas CC	\$1,495,889	\$2,788,451	\$4,284,340	\$3,791,737.60	\$4,154,629	(\$362,891)	\$2,360,395	\$3,225,070	\$5,585,465	\$4,487,730.20	\$5,748,780	(\$1,261,050)
Labette CC	\$297,627	\$944,600	\$1,242,227	\$1,099,398.93	\$1,084,010	\$15,389	\$509,960	\$1,444,907	\$1,954,867	\$1,570,668.81	\$1,548,429	\$22,240
Manhattan Area Tech Col	\$2,105,194	\$0	\$2,105,194	\$1,863,144.20	\$1,813,038	\$50,106	\$660,020	\$0	\$660,020	\$530,303.51	\$431,091	\$99,213
Neosho County CC	\$145,510	\$2,161,284	\$2,306,794	\$2,041,564.75	\$1,292,172	\$749,393	\$383,934	\$1,766,133	\$2,150,067	\$1,727,505.34	\$1,454,815	\$272,690
North Central KS Tech Col	\$2,831,584	\$0	\$2,831,584	\$2,506,015.75	\$2,669,201	(\$163,185)	\$869,494	\$0	\$869,494	\$698,608.71	\$717,621	(\$19,012)
Northwest KS Tech Col	\$1,701,887	\$0	\$1,701,887	\$1,506,208.41	\$2,080,464	(\$574,256)	\$970,998	\$0	\$970,998	\$780,163.70	\$537,374	\$242,790
Pratt CC	\$89,680	\$1,063,586	\$1,153,266	\$1,020,666.44	\$1,142,218	(\$121,552)	\$243,299	\$1,160,159	\$1,403,458	\$1,127,630.53	\$1,183,980	(\$56,349)
Salina Area Tech Col	\$1,103,885	\$0	\$1,103,885	\$976,963.14	\$1,826,265	(\$849,302)	\$297,375	\$0	\$297,375	\$238,930.65	\$103,589	\$135,342
Seward County CC	\$509,017	\$710,294	\$1,219,311	\$1,079,117.75	\$1,137,379	(\$58,261)	\$651,053	\$762,500	\$1,413,553	\$1,135,741.52	\$1,758,045	(\$622,303)
Washburn Inst. of Tech	\$3,876,770	\$0	\$3,876,770	\$3,431,028.95	\$2,565,704	\$865,325	\$415,044	\$0	\$415,044	\$333,473.67	\$160,221	\$173,253
Wichita Area Tech Col	\$7,451,936	\$0	\$7,451,936	\$6,595,131.55	\$4,446,165	\$2,148,967	\$4,036,980	\$0	\$4,036,980	\$3,243,575.43	\$1,804,008	\$1,439,567
Total	\$33,047,188	\$30,192,919	\$63,240,107	\$55,968,922	\$55,968,922	\$0	\$34,420,808	\$56,978,819	\$91,399,627	\$73,436,476	\$73,436,476	\$0
Total GAP Amount w/No Institution Funding Losses												

*Funding Needed to Close GAP = KBOR Calculated State Share Total minus State Distribution

**2012 New Funding Distribution Methodology