BARTON COUNTY COMMUNITY COLLEGE BOARD OF TRUSTEES Monthly Study Session Tuesday, July 11, 2017 – 4:00 p.m. Room A-113, Administration Building Conference Room

Discussion Topics

- 1. June Financial Statement Mark Dean
- 2. **Operational Budget –** Mark Dean
- 3. Published Budget Mark Dean
- 4. Boilers Mark Dean
- 5. Online Programming Assessment Charles/Elaine/Claudia
- 6. FA Update: Enrollment Reporting, Gainful Employment, Year-Round Pell Myrna Perkins
- 7. Dr. Heilman approved the following:
 - Agreements/MOUs/Contracts
 - Department of Corrections, MOA Amendment

Barton Core Priorities/Strategic Plan Goals Drive Student Success

- 1. Increase student retention and completion
- 2. Enhance the Quality of Teaching and Learning

Cultivate Community Engagement

- 3. Enhance Internal Communication
- 4. Enhance External Communication

Emphasize Institutional Effectiveness

- 5. Initiate periodic review of the Mission Statement and Vision Statement.
- 6. Through professional development, identify and create a training for understanding and use of process improvement methodologies.

Optimize Employee Experience

- 7. Develop more consistent & robust employee orientation.
- 8. Enhance professional development system.