

BARTON COUNTY COMMUNITY COLLEGE BOARD OF TRUSTEES
Monthly Study Session
Tuesday, July 12, 2016 – 1:00 p.m.
Room A-113, Administration Building Conference Room

Discussion Topics

1. **Lunch**
 - a. [KACCT/Barton Presentation](#) – Mike Johnson
 - b. [Federal Compliance Assessed Costs](#) – Mike Johnson
2. [June Financial Statement](#) – Mark Dean
3. **Budget Summary** – Mark Dean
4. [Operational Budget](#) – Mark Dean
5. [Published Budget](#) – Mark Dean
6. **Facility Analyses** – Mark Dean
7. [Student Enrollment Trends](#) – Charles Perkins
8. [Adjunct Faculty Pay Schedule](#) – Robin Garrett
9. [Credit Load Assessment](#) – Robin Garrett
10. [BioSig Enrollment Implications](#) – Robin Garrett
11. **Ft. Riley Soldier Deployments** – Carl Heilman
12. [Accuplacer Enrollment Implications](#) - Robin Garrett
13. Dr. Heilman approved the following:
 - Grant Acceptance <\$50,000 Institutional Obligation
 - Grant Acceptance >\$50,000 Institutional Obligation
 - Agreements/MOUs/Contracts
 - Adult Healthcare Agreements
 - Nursing Agreements
 - MLT Agreements
 - Medical Coding Agreements
 - EMS Agreements
 - Medical Assistant Program Agreements
 - Natural Gas Program Agreements
 - State-Wide Articulation Agreements (Cluster – *Pathway* – Barton Program (s))
 - Education Partnership Concurrent Enrollment Partnership (CEP) Agreements
 - Workforce Investment Act (WIA) Eligible Training Provider (ETP) Programs – New

Barton Core Priorities/Strategic Plan Goals

Drive Student Success

1. Increase student retention and completion
2. Enhance the Quality of Teaching and Learning

Cultivate Community Engagement

3. Enhance Internal Communication
4. Enhance External Communication

Emphasize Institutional Effectiveness

5. Initiate periodic review of the Mission Statement and Vision Statement.
6. Through professional development, identify and create a training for understanding and use of process improvement methodologies.

Optimize Employee Experience

7. Develop more consistent & robust employee orientation.
8. Enhance professional development system.