																	Projected year
																9 months	end
	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12	12-13	13-14	14-15	14-15
Revenues	\$140,722	\$130,170	\$129,717	\$144,410	\$129,711	\$144,944	\$187,169	\$198,526	\$204,983	\$227,276	\$232,522	\$230,562	\$235,397	\$238,919	\$264,177	\$186,128	\$248,171
													. ,				
Expenditures:																	
Salaries	\$177,012	\$157,142	\$167,196	\$166,121	\$166,916	\$171,613	\$175,320	\$181,614	\$188,155	\$188,987	\$179,706	\$195,326	\$174,068	\$180,327	\$181,802	\$134,495	\$179,327
Benefits	\$24.712	\$28.889	\$31.124	\$32.298	\$34.249	\$39.850	\$47.992	\$53.524	\$53,371	\$53.035	\$52.585	\$70,187	\$64,074	\$66,233	\$65,512	\$49,147	\$65,530
Student Salaries	\$16,038	\$18.043	\$34,962	\$50.722	\$46.279	\$44.613	\$56.453	\$70.693	\$57.063	\$62.967	\$65,061	\$63,748	\$67,847	\$76,780	\$77,668	\$63,494	\$84,659
Other expenditures	\$50,119	\$36.231	\$44.987	\$51.142	\$36,463	\$35.028	\$39,547	\$44.936	\$49.096	\$41.971	\$39.382	\$37.879	\$36,200	\$33,026	\$34,388	\$25,304	\$33,739
Other expenditures	750,115	, , -	ψ,σσ.	, ,		/ -		ψ,550	, -,	+,	/	, - ,				323,304	
Takal Francischer						\$291.104			\$347.686	\$346.960	\$336.734	\$367.140					
Total Expenditures	\$267,881	\$240,305	\$278,269	\$300,283	\$283,907	\$291,104	\$319,312	\$350,767	\$347,080	\$346,960	\$330,734	\$367,140	\$342,190	\$356,367	\$359,369	\$272,441	\$363,254
	(407.450)	(440 405)	(4.40.550)	(455.070)	(454406)	(4.45.450)	(400 440)	(450.044)	(4.40.700)	(440.504)	(404.044)	(406 570)	(406 700)	(447.440)	(05.400)	(00.040)	(445.004)
Net	(127,159)	(110,135)	(148,552)	(155,873)	(154,196)	(146,160)	(132,143)	(152,241)	(142,702)	(119,684)	(104,211)	(136,578)	(106,793)	(117,448)	(95,192)	(86,313)	(115,084)
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1-1-12/\$1.00

10-1-13/\$0.50 2-1-15/\$1.00 1-1-14/Prepay 7-1-15/\$2.00