

BARTON COUNTY JR COLLEGE

Other

1. Estimated Assessed Valuation Information as of July 1, 2014

	Estimated Assd Valuation	Territory Added	Property With Changed Use
Real Estate	168,385,858	0	865,916
Personal Property	7,448,482	0	0
Oil and Gas	64,870,748	0	0
State Assessed Utilities	31,848,464	0	0
Severed Minerals	0	0	0
<b>Total</b>	<b>272,553,552</b>	<b>0</b>	<b>865,916</b>
New Improvements	1,691,833	0	

2. Personal Property excluding oil, gas & mobile homes 7,196,331

3. Actual Tax Rates Levied for the 2014 Budget

Fund	Rate
BCCC - General	32.79800
	<b>32.79800</b>

4. Final Assessed Valuation from November 1, 2013 Abstract 272,753,179

5. Personal Property excluding Oil, Gas & Mobile Homes for 2013 11,949,669

6. Gross Earning (Intangible) Tax Estimate 0.00


7. Neighborhood Revitalization District Valuation Subject to Rebates 3,391,165

8. 2013 Column (2012 Tax) Delq % for BCCC - General Fund 1.10 %

Tax Increment Financing - TIF:

TIF Base Assessed Valuation	<u>0</u>
TIF Current Assessed Valuation	<u>0</u>

06/26/2014  
Date

  
Provided by  
BARTON COUNTY  
Name of County



DONNA ZIMMERMAN  
BARTON CO CLERK/ELECTION OFFICER  
1400 Main Street – Room 202  
Great Bend, Kansas 67530  
PH (620) 793-1835 / FAX (620) 793-1990

DATE: June 26, 2014  
TO: Barton County Community College  
Terry Barrow / Mark Dean  
FROM: Donna Zimmerman  
Barton County Clerk/Election Officer  
RE: 2015 Budget Preparation

The Barton County Appraiser is again waiting on decisions from COTA (Court of Tax Appeals) on a large number of exemptions on Oil & Gas Leases. We do not know what the outcome of those decisions will be. I am required by statute to provide the "Certified Valuation" as submitted by the County Appraiser. Since we don't know the final decision on the listed value "Pending Exemption", we suggest you consider reducing the Oil & Gas Valuation and the Total Valuation by the amount listed below when calculating your tax lid and estimated tax rates.

**OIL & GAS VALUE Subject to Exemption**

2,326,328

Secondly, House Bill No. 2422 created a new estimate for watercraft. The valuation of watercraft was previously in the personal property ad-valorem valuation estimates. The legislation results in an estimated dollar amount collected rather than the assessed valuation of watercraft. The local units of government will need to allocate the watercraft tax estimate proportionately between the previous year's tax levy funds in the same manner as motor vehicle, recreational vehicle and 16/20M vehicle taxes. Below is the watercraft estimate for your 2015 budget to be used in the revenue portion of the budget.

**2015 WATERCRAFT ESTIMATE**

\$ 12,503.33

# Revenue and Expense Report

Barton County

YEAR : 2013 PERIOD : 13

ACCOUNT RANGE : 420 - 897

AS OF : 12/31/2013

Ledger ID	Ledger Description	Current Budget	Current Act	YTD Act	Encumbrances YTD	Remaining	Percent
430	<b>BCCC - General</b>						
	<u>REVENUES</u>						
00	<i>Non-departmental</i>						
430-00-4010	Current Real Estate	\$0.00	\$0.00	\$8,078,107.78	\$0.00	(\$8,078,107.78)	
430-00-4011	Current Personal Property	\$0.00	\$0.00	(\$1.77)	\$0.00	\$1.77	
430-00-4012	Current Oil	\$0.00	\$0.00	(\$18,631.95)	\$0.00	\$18,631.95	
430-00-4014	Current 16/20M Truck	\$0.00	\$0.00	\$7,141.14	\$0.00	(\$7,141.14)	
430-00-4015	Motor Vehicle Tax	\$0.00	\$0.00	\$1,059,931.04	\$0.00	(\$1,059,931.04)	
430-00-4020	Vehicle Rental Excise Tax	\$0.00	\$0.00	\$4,959.17	\$0.00	(\$4,959.17)	
430-00-4040	Real Estate Tax Redemptions	\$0.00	\$0.00	\$102,700.33	\$0.00	(\$102,700.33)	
430-00-4045	Personal Property Tax Warrants	\$0.00	\$0.00	\$56,019.12	\$0.00	(\$56,019.12)	
430-00-4046	Delinquent Oil	\$0.00	\$0.00	\$259.25	\$0.00	(\$259.25)	
430-00-4048	Delinquent 16/20M Truck	\$0.00	\$0.00	\$78.78	\$0.00	(\$78.78)	
430-00-4050	Neighborhood Revitalization Tax	\$0.00	\$0.00	\$215,998.97	\$0.00	(\$215,998.97)	
	<b>Subtotal Non-departmental:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,506,561.86</b>	<b>\$0.00</b>	<b>(\$9,506,561.86)</b>	<b>0.00%</b>
	<b>TOTAL REVENUES - :</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,506,561.86</b>	<b>\$0.00</b>	<b>(\$9,506,561.86)</b>	<b>0.00%</b>