

State Funding Issues

Study Session

September 2013

Community College Funding History

SB-345

- In 1999, major changes were made to the structure of postsecondary education in Kansas when the Kansas Legislature passed Senate Bill 345 (SB 345). Through SB 345, the Kansas Board of Regents was reconstituted and given additional responsibilities. In addition to governing authority over the state universities, the Board was given coordinating authority over the Community Colleges, Technical Colleges and Schools, and Washburn University.
- A new funding formula was established which provided the plans to increase the state's share of funding for Community Colleges. The new formula was not without issues as it was developed using a base funding level for each college (hold harmless). Two years after SB 345 passed, the state was unable to fund the formula as it was developed.

New Funding Formula

Charge to the Technical Education Authority (TEA) from the Kansas Legislature:

- From KSA 72-4482 "... (11) (A) develop and recommend to the state board of regents a credit hour funding distribution formula for postsecondary technical training programs that (i) is tiered to recognize and support cost differentials in providing high-demand, high-tech training, (ii) takes into consideration target industries critical to the Kansas economy, (iii) is responsive to program growth and (iv) includes other factors and considerations as deemed necessary or advisable; and (B) establish and recommend to the state board of regents the rates to be used in such funding distribution formula."

Regents' Charge to the TEA Budget and Finance Committee:

- To develop and present recommendations regarding any statutory and/or budgetary amendments necessary to achieve implementation of a new approach for State funding of technical education by fiscal year 2012.

National Community College Cost & Productivity Project

(formerly “The Kansas Study”)

- The Cost & Productivity Project was created as "The Kansas Study of Community College Instructional Costs and Productivity" in 2004. The Cost & Productivity Project provides discipline-level data and benchmarks for staffing plans and decisions about faculty positions, for academic program planning and assessment, and for documentation of compliance for accreditation purposes.
- KBOR used this study to develop, and currently maintains, a cost model for all programs/courses offered by Community and Technical Colleges (including Washburn Institute of Technology). KBOR worked with the TEA Budget and Finance Committees to develop the new funding formula.

Kansas Board of Regents

Data, Research, Planning

The Kansas Higher Education Data System (KHEDS) is used to collect all data used in the calculations for the Postsecondary Tiered Technical State Aid and Non-tiered Course Credit Hour grant ([SB-143](#)). Information is available on KBOR's webpage and serves as the central location for distributing all data-related information created in support of the administration of these two state funds. The data collections within the KHEDS database that directly impact the distribution of funding among eligible institutions are:

- **Program/Course Inventory** - Within this collection, institutions maintain a list of all KBOR approved programs, all courses offered, and the association of courses to programs, called courses within programs (CWP).
- **Kansas Postsecondary Database (KSPSD)** - Within this collection, institutions provide student level data for all students enrolled in a course where the credit earned for that course counts toward a formal award. Some of the fields included are: all courses taken, credit hours, and student residency status (in-district, out-district, and out-of-state).
- **Business, Training, and Enrichment (BTE)** - Within this collection, institutions provide student level data for all students enrolled in a course where the credit earned for that course does not count toward a formal award. Typically, these are the continuing education and business and industry training courses which an institution does not count toward a formal award. Some of the fields included are: all courses taken and credit hours.

Reporting & Funding Process

- Each institution maintains their program inventory in the KBOR database.
- Using the National Community College Cost & Productivity report, KBOR recommends updating the funding formula every two years.
- Each institution submits KSPSD & BTE data mid-summer of each year (includes the previous summer/fall/spring).
- The Presidents certify the data that was submitted mid-September of each year.
- KBOR applies the certified data to the funding formula and posts the funding reports.
- The Legislature determines funding for both the Postsecondary Tiered Technical State Aid and the Non-Tiered Course Credit Hour Grant during the legislative session.
- Any addition or reduction of funding is applied to the two funding sources.

KBOR Funding Formula Reports

The following reports provide the KBOR calculations of the Cost Model/Funding Formula:

- ***Institutional GAP Calculation** - Annual report showing the difference between the KBOR Cost Model/Funding Formula calculation for a selected data year and actual appropriation distribution received by each institution. It shows the KBOR calculated percent of gap.
- **Program Instructor Rate and Extraordinary Level Cost Assignments** - Annual report showing the instructor tier rate and extraordinary level for every program in the program inventory system.
- **KBOR Calculated Composite Course System Rate for All Courses** - Annual report showing a KBOR calculated composite course rate for eligible courses by course title. The composite course rate is the combination of instructor, extraordinary, and support costs. All course titles in the system are listed. The bucket name is a grouping of similar course titles across all institutions.
- **KBOR Cost Model Components** - Annual report showing the associated values for each component of the KBOR Cost Model: instructor rate, extraordinary level, institutional support, instructional support, and KBOR Composite rate.

KBOR Funding Formula Reports cont.

- **Individual Course Rates for an Institution** - Annual report showing the instructor rate, extraordinary levels, and support amounts for each course at an individual institution.
- **Total Credit Hour Distribution KBOR Composite Rates** - Annual report showing the distribution of credit hours by the KBOR Calculated Composite Course Rate. The composite course rate is the combination of instructor, extraordinary, and support costs.
- **Total Credit Hour Distribution by tiers, levels, and KBOR Composite Rates** - Annual report showing the distribution of credit hours generated by the instructor rates, extraordinary cost levels, support percents, and KBOR Composite rates.
- ***KBOR Calculated State Share of Costs** - Annual report showing the KBOR calculated state share of costs for each institution's unique course rate. Note this individual institutional composite course rate may or may not match the KBOR Composite Course Rate for Eligible Courses depending on how the institution chooses to tie or link the course to a technical or non-technical program.

KBOR Cost Model Components

Composite Rate	Instructor Rate	Instructor Rate Code	Extra-ordinary Level	Extra-ordinary Level Code	Instructional Support	Institutional Support
\$146.00	\$77.00	NT	\$0.00	N	\$30.96	\$38.09
\$174.00	\$105.39	1	\$0.00	N	\$30.96	\$38.09
\$279.00	\$105.39	1	\$105.00	C	\$30.96	\$38.09
\$227.00	\$105.39	1	\$53.00	B	\$30.96	\$38.09
\$200.00	\$105.39	1	\$26.00	A	\$30.96	\$38.09
\$198.00	\$128.94	2	\$0.00	N	\$30.96	\$38.09
\$303.00	\$128.94	2	\$105.00	C	\$30.96	\$38.09
\$251.00	\$128.94	2	\$53.00	B	\$30.96	\$38.09
\$224.00	\$128.94	2	\$26.00	A	\$30.96	\$38.09
\$212.00	\$142.65	3	\$0.00	N	\$30.96	\$38.09
\$317.00	\$142.65	3	\$105.00	C	\$30.96	\$38.09
\$265.00	\$142.65	3	\$53.00	B	\$30.96	\$38.09
\$238.00	\$142.65	3	\$26.00	A	\$30.96	\$38.09
\$219.00	\$150.35	4	\$0.00	N	\$30.96	\$38.09
\$324.00	\$150.35	4	\$105.00	C	\$30.96	\$38.09
\$272.00	\$150.35	4	\$53.00	B	\$30.96	\$38.09
\$245.00	\$150.35	4	\$26.00	A	\$30.96	\$38.09
\$232.00	\$163.39	5	\$0.00	N	\$30.96	\$38.09
\$337.00	\$163.39	5	\$105.00	C	\$30.96	\$38.09
\$285.00	\$163.39	5	\$53.00	B	\$30.96	\$38.09
\$258.00	\$163.39	5	\$26.00	A	\$30.96	\$38.09
\$270.00	\$200.63	6	\$0.00	N	\$30.96	\$38.09
\$375.00	\$200.63	6	\$105.00	C	\$30.96	\$38.09
\$323.00	\$200.63	6	\$53.00	B	\$30.96	\$38.09
\$296.00	\$200.63	6	\$26.00	A	\$30.96	\$38.09

KBOR Calculated State Share of Costs

Barton County Community College

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Course Title	Section Hours	Course ID	Tier/Non-Tier	Course Tier	KBOR Calculated Composite Rate	SCH* In-District	SCH* Out-District	KBOR Calculated State Share of Cost In-District	KBOR Calculated State Share of Cost Out-District	Total KBOR Calculated State Share of Cost
2WD TRACTOR SYSTEMS 45 TO 100HP	2	AGRI1202	T	6	\$323	0	0	\$0	\$0	\$0
2WD TRACTOR SYSTEMS 45 TO 100HP	1	AGRI1202	T	6	\$323	5	0	\$808	\$0	\$808
2WD TRACTOR SYSTEMS OVER 150 HP (MX MAGNUM)	2	AGRI1183	T	6	\$323	40	0	\$6,464	\$0	\$6,464
2WD TRACTOR SYSTEMS UNDER 150 HP (MX MAXXUM)	2	AGRI1184	T	6	\$323	80	0	\$12,929	\$0	\$12,929
ABLE CLASS	0	EDUC9950	N	X	\$0	0	0	\$0	\$0	\$0
ABNORMAL PSYCHOLOGY	3	PSYC1006	N	NT	\$146	54	285	\$3,948	\$33,336	\$37,284
ABNORMAL PSYCHOLOGY - HONORS	3	PSYC1007	N	NT	\$146	0	3	\$0	\$351	\$351
AC CIRCUIT FUNDAMENTALS	4	ELEC1332	T	3	\$265	40	24	\$5,304	\$5,092	\$10,396
ACADEMIC INTEGRITY	2	PHIL1612	N	NT	\$146	2	0	\$146	\$0	\$146
ACCIDENT INVESTIGATION	3	CRIM1665	T	1	\$227	27	12	\$3,068	\$2,182	\$5,250
ACCOUNTING FOR BUSINESS OPERATIONS	3	ACCT1640	T	1	\$227	0	60	\$0	\$10,906	\$10,906
ACCOUNTING FOR INVESTING AND FINANCING	3	ACCT1641	T	1	\$227	3	30	\$341	\$5,453	\$5,794
ACCOUNTING I	3	ACCT1614	T	1	\$227	102	189	\$11,588	\$34,354	\$45,942
ACCOUNTING II	3	ACCT1616	T	1	\$227	66	105	\$7,498	\$19,086	\$26,584
ACCOUNTING II - HONORS	3	ACCT1615	T	1	\$227	0	0	\$0	\$0	\$0
ACTING I	3	THEA1302	N	NT	\$146	3	69	\$220	\$8,071	\$8,291
ACTING II	3	THEA1304	N	NT	\$146	0	3	\$0	\$351	\$351

Gap

The “Gap” is a percentage of aid that an individual college is either over funded or under funded, based on their in-state credit hour production.

The “Gap” was caused by a number of funding issues:

- SB-345 used a base amount which initially created a gap in funding.
- Lack of state funding added to the gap over many years.
- Hold Harmless agreements (funding remains level in spite of growth or decline in credit hours).
- Funding to schools with gaps larger than the average works towards reducing the gaps between institutions and lessen the impact of re-centering.

Postsecondary Tiered Technical State Aid

Institution Name	KBOR Calculated State Share In-District	KBOR Calculated State Share Out-District	KBOR Calculated State Share Total	State Distribution 2013	*Funding Needed to Close GAP	Institutional Gap %	Gap Amount Recentered	New Tiered Funding Percent
Allen County CC	\$234,652	\$2,518,094	\$2,752,746	\$1,327,682	\$1,425,064	51.80%	\$1,425,064	2.59%
Barton County CC	\$997,445	\$7,778,678	\$8,776,123	\$3,519,807	\$5,256,316	59.90%	\$5,256,316	9.54%
Butler CC	\$1,618,164	\$8,690,146	\$10,308,310	\$4,210,703	\$6,097,607	59.20%	\$6,097,607	11.07%
Cloud County CC	\$233,280	\$2,595,736	\$2,829,016	\$1,364,544	\$1,464,472	51.80%	\$1,464,472	2.66%
Coffeyville CC	\$739,859	\$1,667,085	\$2,406,944	\$1,221,618	\$1,185,326	49.20%	\$0	0.00%
Colby CC	\$1,107,880	\$91,188	\$1,199,068	\$686,652	\$512,416	42.70%	\$0	0.00%
Cowley County CC	\$959,438	\$4,115,393	\$5,074,831	\$2,522,617	\$2,552,214	50.30%	\$2,552,214	4.63%
Dodge City CC	\$1,405,729	\$939,258	\$2,344,987	\$1,175,522	\$1,169,465	49.90%	\$1,169,465	2.12%
Flint Hills Tech Col	\$3,396,491	\$0	\$3,396,491	\$1,782,114	\$1,614,377	47.50%	\$0	0.00%
Ft. Scott CC	\$597,436	\$2,730,390	\$3,327,826	\$1,508,091	\$1,819,735	54.70%	\$1,819,735	3.30%
Garden City CC	\$1,055,854	\$889,977	\$1,945,831	\$1,012,931	\$932,900	47.90%	\$0	0.00%
Highland CC	\$77,196	\$3,788,634	\$3,865,830	\$1,833,643	\$2,032,187	52.60%	\$2,032,187	3.69%
Hutchinson CC	\$2,575,885	\$6,974,975	\$9,550,860	\$4,025,083	\$5,525,777	57.90%	\$5,525,777	10.03%
Independence CC	\$471,232	\$684,582	\$1,155,814	\$558,696	\$597,118	51.70%	\$597,118	1.08%
Johnson County CC	\$10,058,173	\$4,437,985	\$14,496,158	\$6,331,211	\$8,164,947	56.30%	\$8,164,947	14.82%
Kansas City Kansas CC	\$3,968,374	\$5,528,847	\$9,497,221	\$4,327,739	\$5,169,482	54.40%	\$5,169,482	9.38%
Labette CC	\$789,569	\$1,613,883	\$2,403,452	\$1,129,177	\$1,274,275	53.00%	\$1,274,275	2.31%
Manhattan Area Tech Col	\$3,525,281	\$0	\$3,525,281	\$1,888,581	\$1,636,700	46.40%	\$0	0.00%
Neosho County CC	\$569,008	\$2,808,744	\$3,377,752	\$1,346,013	\$2,031,739	60.20%	\$2,031,739	3.69%
North Central KS Tech Col	\$3,978,495	\$0	\$3,978,495	\$2,780,418	\$1,198,077	30.10%	\$0	0.00%
Northwest KS Tech Col	\$2,429,977	\$0	\$2,429,977	\$2,167,150	\$262,827	10.80%	\$0	0.00%
Pratt CC	\$363,944	\$2,886,865	\$3,250,809	\$1,189,810	\$2,060,999	63.40%	\$2,060,999	3.74%
Salina Area Tech Col	\$2,706,788	\$0	\$2,706,788	\$1,902,359	\$804,429	29.70%	\$0	0.00%
Seward County CC	\$956,964	\$1,124,584	\$2,081,548	\$1,184,770	\$896,778	43.10%	\$0	0.00%
Washburn Institute of Tech	\$5,639,766	\$0	\$5,639,766	\$2,672,608	\$2,967,158	52.60%	\$2,967,158	5.39%
Wichita Area Tech Col	\$10,122,586	\$0	\$10,122,586	\$4,631,422	\$5,491,164	54.20%	\$5,491,164	9.97%
Total	\$60,579,466	\$61,865,044	\$122,444,510	\$58,300,961	\$64,143,549	49.28%	\$55,099,719	

*Funding Needed to Close GAP = KBOR Calculated State Share Total minus State Distribution

Non-Tiered Course Credit Hour Grant

Institution Name	KBOR Calculated State Share In-District	KBOR Calculated State Share Out-District	KBOR Calculated State Share Total	State Distribution 2013	*Funding Needed to Close GAP	KBOR Calculated Percent of System GAP
Allen County CC	\$419,458	\$4,558,241	\$4,977,699	\$3,473,421	\$1,504,278	6.01%
Barton County CC	\$804,643	\$5,886,492	\$6,691,135	\$4,395,227	\$2,295,908	9.17%
Butler CC	\$2,370,967	\$13,135,567	\$15,506,534	\$10,543,448	\$4,963,086	19.83%
Cloud County CC	\$396,755	\$3,330,671	\$3,727,426	\$3,063,686	\$663,740	2.65%
Coffeyville CC	\$641,232	\$1,353,009	\$1,994,241	\$1,798,887	\$195,354	0.78%
Colby CC	\$1,066,859	\$140,389	\$1,207,248	\$1,361,837	(\$154,589)*	
Cowley County CC	\$1,078,283	\$5,107,313	\$6,185,596	\$4,410,683	\$1,774,913	7.09%
Dodge City CC	\$1,086,386	\$788,168	\$1,874,554	\$1,512,063	\$362,491	1.45%
Flint Hills Tech Col	\$465,334	\$0	\$465,334	\$481,112	(\$15,778)*	
Ft. Scott CC	\$738,687	\$1,967,143	\$2,705,830	\$1,933,386	\$772,444	3.09%
Garden City CC	\$1,274,726	\$888,854	\$2,163,580	\$1,691,376	\$472,204	1.89%
Highland CC	\$154,980	\$4,866,539	\$5,021,519	\$3,984,114	\$1,037,405	4.15%
Hutchinson CC	\$1,902,526	\$4,704,472	\$6,606,998	\$5,104,177	\$1,502,821	6.01%
Independence CC	\$627,618	\$973,816	\$1,601,434	\$1,429,492	\$171,942	0.69%
Johnson County CC	\$15,083,479	\$5,278,898	\$20,362,377	\$15,221,801	\$5,140,576	20.54%
Kansas City Kansas CC	\$3,575,321	\$4,394,950	\$7,970,271	\$5,988,313	\$1,981,958	7.92%
Labette CC	\$649,591	\$1,057,392	\$1,706,983	\$1,612,947	\$94,036	0.38%
Manhattan Area Tech Col	\$497,802	\$0	\$497,802	\$449,053	\$48,749	0.19%
Neosho County CC	\$499,247	\$2,241,631	\$2,740,878	\$1,515,432	\$1,225,446	4.90%
North Central KS Tech Col	\$534,945	\$0	\$534,945	\$747,522	(\$212,577)*	
Northwest KS Tech Col	\$429,298	\$0	\$429,298	\$559,765	(\$130,467)*	
Pratt CC	\$337,333	\$1,272,187	\$1,609,520	\$1,233,313	\$376,207	1.50%
Salina Area Tech Col	\$92,684	\$0	\$92,684	\$107,905	(\$15,221)*	
Seward County CC	\$843,150	\$720,425	\$1,563,575	\$1,831,297	(\$267,722)*	
Washburn Institute of Tech	\$216,652	\$0	\$216,652	\$166,897	\$49,755	0.20%
Wichita Area Tech Col	\$2,271,525	\$0	\$2,271,525	\$1,879,175	\$392,350	1.57%
Total	\$38,059,481	\$62,666,157	\$100,725,638	\$76,496,329	\$25,025,663	

Funding – Barton

- Barton will receive \$7,915,034 in state aid for FY-14.
- Based on the Tiered and Non-Tiered funding formula, if fully funded, the state's share owed to Barton would have been \$15,467,258 for their share of our actual costs to deliver education.
- For FY-14, Tiered level programs & courses were funded at 40% of the cost of delivery.
- For FY-14, Non-Tiered programs & courses were funded at 66% of the cost of delivery.

Re-Centering

Re-Centering is the redistribution of state funding based on actual in-state credit hour production. Typical scenarios for re-centering show that some institutions will benefit from re-centering and others will receive less funding.

- The Presidents originally agreed that re-centering would occur in FY-14, and would be based on a 3-year average using 10, 11, 12 credit hours, and that the base amount would remain in effect until FY-14. After FY-14, re-centering would occur every year.
- If additional funding is not added to the aid provided by the state, the Presidents have agreed that funding will remain level for each institution.
- If funding is reduced, each institution will receive a reduction in funding equal to the percentage of reduction reduced by the state.
- Re-centering can occur over a period of time or all at once (Big Bang).
- Funding to schools with gaps larger than the average works towards reducing the gaps between institutions and lessen the impact of re-centering.

Distribution Scenario—Re-centering of Total Budget Appropriation Amount (Big Bang)

Postsecondary Tiered Technical State Aid					Recentering of Total Appropriation				
Institution Name	KBOR Calculated State Share Total	State Distribution 2013	*Funding Needed to Close GAP	Institutional Gap %	% of Total Calculated Cost	2015 Appropriation Distribution Amt	Difference from 2014 Distribution	Funding Needed to Close GAP	InstGap %
Allen County CC	\$2,752,746	\$1,327,682	\$1,425,064	51.80%	2.25%	\$1,310,698	\$9,867	\$1,442,048	52.39%
Barton County CC	\$8,776,123	\$3,519,807	\$5,256,316	59.90%	7.17%	\$4,178,680	\$730,058	\$4,597,443	52.39%
Butler CC	\$10,308,310	\$4,210,703	\$6,097,607	59.20%	8.42%	\$4,908,218	\$782,674	\$5,400,092	52.39%
Cloud County CC	\$2,829,016	\$1,364,544	\$1,464,472	51.80%	2.31%	\$1,347,013	\$10,066	\$1,482,003	52.39%
Coffeyville CC	\$2,406,944	\$1,221,618	\$1,185,326	49.20%	1.97%	\$1,146,047	(\$50,865)	\$1,260,897	52.39%
Colby CC	\$1,199,068	\$686,652	\$512,416	42.70%	0.98%	\$570,927	(\$101,838)	\$628,141	52.39%
Cowley County CC	\$5,074,831	\$2,522,617	\$2,552,214	50.30%	4.14%	\$2,416,340	(\$55,259)	\$2,658,491	52.39%
Dodge City CC	\$2,344,987	\$1,175,522	\$1,169,465	49.90%	1.92%	\$1,116,547	(\$35,201)	\$1,228,440	52.39%
Flint Hills Tech Col	\$3,396,491	\$1,782,114	\$1,614,377	47.50%	2.77%	\$1,617,212	(\$128,860)	\$1,779,279	52.39%
Ft. Scott CC	\$3,327,826	\$1,508,091	\$1,819,735	54.70%	2.72%	\$1,584,517	\$106,926	\$1,743,309	52.39%
Garden City CC	\$1,945,831	\$1,012,931	\$932,900	47.90%	1.59%	\$926,492	(\$65,954)	\$1,019,339	52.39%
Highland CC	\$3,865,830	\$1,833,643	\$2,032,187	52.60%	3.16%	\$1,840,684	\$44,125	\$2,025,146	52.39%
Hutchinson CC	\$9,550,860	\$4,025,083	\$5,525,777	57.90%	7.80%	\$4,547,565	\$603,886	\$5,003,295	52.39%
Independence CC	\$1,155,814	\$558,696	\$597,118	51.70%	0.94%	\$550,331	\$2,935	\$605,483	52.39%
Johnson County CC	\$14,496,158	\$6,331,211	\$8,164,947	56.30%	11.84%	\$6,902,228	\$699,061	\$7,593,930	52.39%
Kansas City Kansas CC	\$9,497,221	\$4,327,739	\$5,169,482	54.40%	7.76%	\$4,522,025	\$281,811	\$4,975,196	52.39%
Labette CC	\$2,403,452	\$1,129,177	\$1,274,275	53.00%	1.96%	\$1,144,384	\$38,044	\$1,259,068	52.39%
Manhattan Area Tech Col	\$3,525,281	\$1,888,581	\$1,636,700	46.40%	2.88%	\$1,678,534	(\$171,852)	\$1,846,747	52.39%
Neosho County CC	\$3,377,752	\$1,346,013	\$2,031,739	60.20%	2.76%	\$1,608,289	\$289,498	\$1,769,463	52.39%
Nort Central KS Tech Col	\$3,978,495	\$2,780,418	\$1,198,077	30.10%	3.25%	\$1,894,328	(\$829,858)	\$2,084,167	52.39%
Northwest KS Tech Col	\$2,429,977	\$2,167,150	\$262,827	10.80%	1.98%	\$1,157,014	(\$966,307)	\$1,272,963	52.39%
Pratt CC	\$3,250,809	\$1,189,810	\$2,060,999	63.40%	2.65%	\$1,547,846	\$382,099	\$1,702,963	52.39%
Salina Area Tech Col	\$2,706,788	\$1,902,359	\$804,429	29.70%	2.21%	\$1,288,815	(\$575,070)	\$1,417,973	52.39%
Seward County CC	\$2,081,548	\$1,184,770	\$896,778	43.10%	1.70%	\$991,112	(\$169,697)	\$1,090,436	52.39%
Washburn Inst of Tech	\$5,639,766	\$2,672,608	\$2,967,158	52.60%	4.61%	\$2,685,329	\$66,772	\$2,954,437	52.39%
Wichita Area Tech Col	\$10,122,586	\$4,631,422	\$5,491,164	54.20%	8.27%	\$4,819,787	\$282,032	\$5,302,799	52.39%
2013 Totals	\$122,444,510	\$58,300,961	\$64,143,549	49.28%					
2015 Totals					100%	\$58,300,961	\$1,179,093	\$64,143,549	52.39%

Senate Bill 155

In January 2012, Governor Brownback announced a plan to enhance career technical education in Kansas and better prepare high school students for college and careers. SB155 provides state dollars to pay college tuition for high school students earning college credits in technical courses and at the same time, earn an industry credential valued by employers. The free college tuition applies to any and all technical courses in approved programs at Community and Technical Colleges.

Institution Name	SB155 2013 Distribution
Allen County CC	\$126,756
Barton County CC	\$387,463
Butler CC	\$277,253
Cloud County CC	\$152,337
Coffeyville CC	\$570,582
Colby CC	\$108,846
Cowley County CC	\$270,515
Dodge City CC	\$271,253
Flint Hills Tech Col	\$297,272
Ft. Scott CC	\$305,469
Garden City CC	\$255,482
Highland CC	\$807,992
Hutchinson CC	\$1,725,122
Independence CC	\$170,225
Johnson County CC	\$557,622
Kansas City Kansas CC	\$948,275
Labette CC	\$143,365
Manhattan Area Tech Col	\$62,154
Neosho County CC	\$399,304
North Central KS Tech Col	\$216,360
Northwest KS Tech Col	\$143,048
Pratt CC	\$324,524
Salina Area Tech Col	\$286,459
Seward County CC	\$461,587
Washburn Institute of Tech	\$1,914,369
Wichita Area Tech Col	\$834,785
Total	\$12,018,419

In-State Credit Hour Production -vs- State Aid

FY	Barton's in-state Credit hours	% increase or decrease in Barton's credit hours	Barton's state Aid (Midyear reductions may apply)	% increase or decrease in Barton's state aid
2001	72,158		\$5,477,961	
2002	76,192	5.59%	\$6,290,776	14.84%
2003	83,146	9.13%	\$6,096,617	-3.09%
2004	75,998	-8.60%	\$5,904,835	-3.15%
2005	77,743	2.30%	\$6,329,471	7.19%
2006	79,939	2.82%	\$6,826,785	7.86%
2007	79,091	-1.06%	\$7,265,712	6.43%
2008	78,230	-1.09%	\$7,535,403	3.71%
2009	82,093	4.94%	\$8,119,323	7.75%
2010	90,235	9.92%	\$7,489,229	-7.76%
2011	94,034	4.21%	\$7,328,336	-2.15%
2012	102,986	9.52%	\$7,240,909	-1.19%
2013	107,029	3.93%	\$7,780,923	7.46%

Revenue History

FY	Tuition & Fees	Local Taxes Received	State Sources	Other Taxes	Misc Revenue
			(state aid, grants ran through the state)		
2001	\$2,551,912	\$4,834,943	\$5,278,787	\$1,021,352	\$1,590,196
2002	\$2,561,731	\$4,643,476	\$6,521,410	\$1,102,832	\$1,693,342
2003	\$3,350,778	\$4,544,828	\$5,972,544	\$909,993	\$2,072,031
2004	\$3,739,995	\$6,450,490	\$6,212,991	\$841,330	\$2,152,359
2005	\$3,998,225	\$5,185,122	\$6,059,079	\$871,371	\$2,369,926
2006	\$6,053,845	\$5,342,632	\$6,889,663	\$899,906	\$812,398
2007	\$5,919,630	\$6,020,918	\$7,718,707	\$900,083	\$973,207
2008	\$6,071,527	\$7,056,458	\$7,798,365	\$885,687	\$1,244,650
2009	\$6,577,764	\$7,608,444	\$8,015,965	\$990,371	\$852,699
2010	\$8,011,956	\$7,186,879	\$8,519,290	\$1,040,875	\$995,948
2011	\$9,089,801	\$7,835,771	\$7,872,701	\$1,040,508	\$1,616,467
2012	\$10,333,946	\$8,062,105	\$7,344,000	\$1,001,566	\$499,671
2013	\$11,119,544	\$8,576,327	\$8,126,633	\$1,137,428	\$415,602

2013 State aid includes: SB155 excess of T&F charged to student accounts in the amount of \$234,385.

Total amount received - \$387,463

History – Mill Levy/Valuation/Tax Request

Tax year	Mill Levy	Valuation	Requested Tax
2000	30.752	\$155,824,756	\$4,806,071
2001	28.448	\$163,545,779	\$4,652,548
2002	29.910	\$160,253,525	\$4,801,231
2003	29.850	\$167,901,110	\$5,026,171
2004	30.810	\$172,108,641	\$5,313,815
2005	28.136	\$196,623,885	\$5,532,169
2006	30.537	\$206,376,190	\$6,302,110
2007	33.498	\$213,302,770	\$7,145,216
2008	32.604	\$241,997,749	\$7,890,095
2009	32.659	\$228,550,721	\$7,464,238
2010	32.807	\$242,343,325	\$7,950,557
2011	32.771	\$257,270,901	\$8,430,945
2012	32.713	\$268,729,682	\$8,814,162