

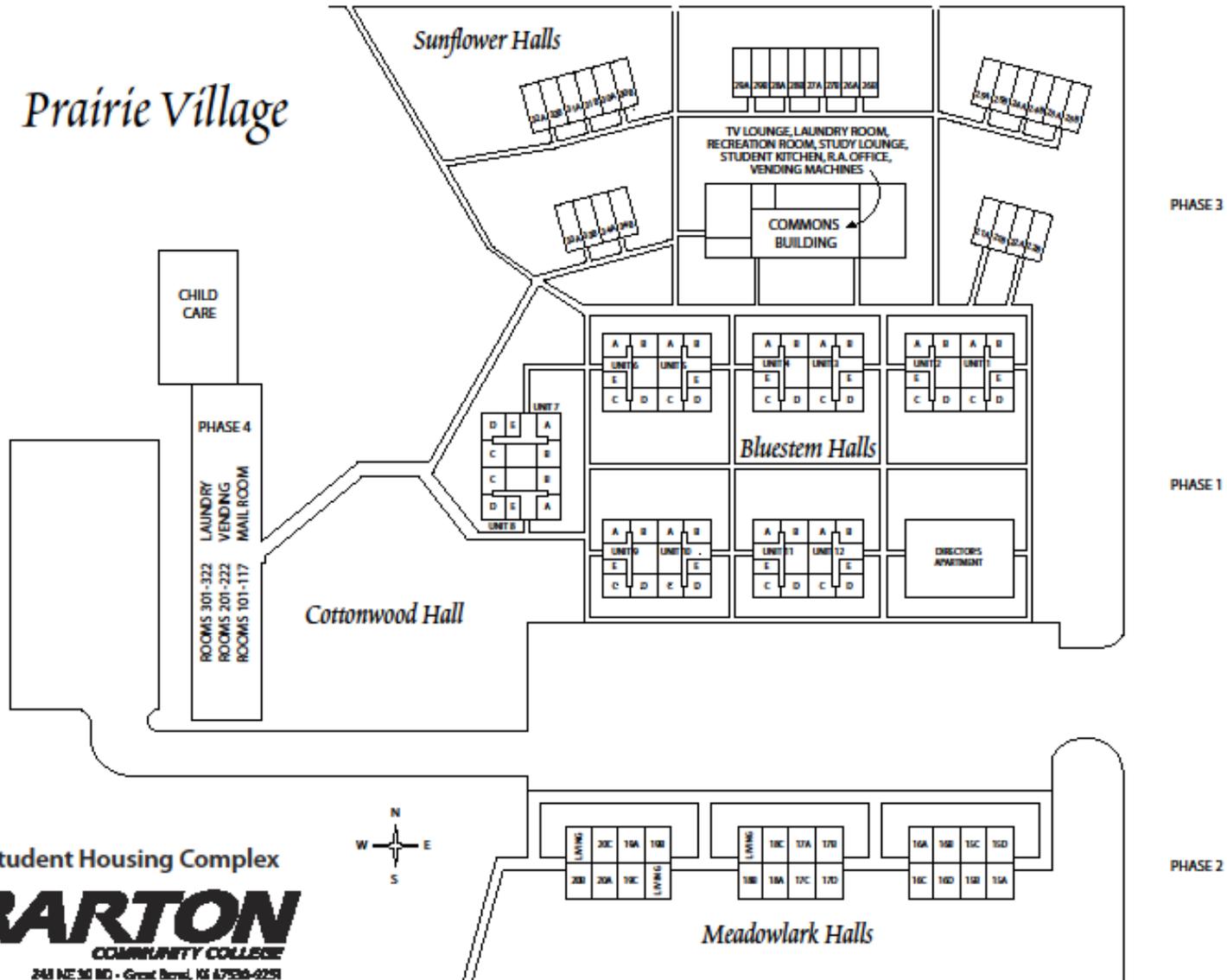
2012-2013
Residence Hall Proposal



Student Residency Requirements

- **Barton student housing can accommodate a total of 292 students. ADA compliant rooms are available.**
- **Housing contracts remain in effect for the entire academic year.**
- **Full time students (12 semester hrs. or more) with a total of less than 24 successfully completed college hours reside in housing.**

Prairie Village



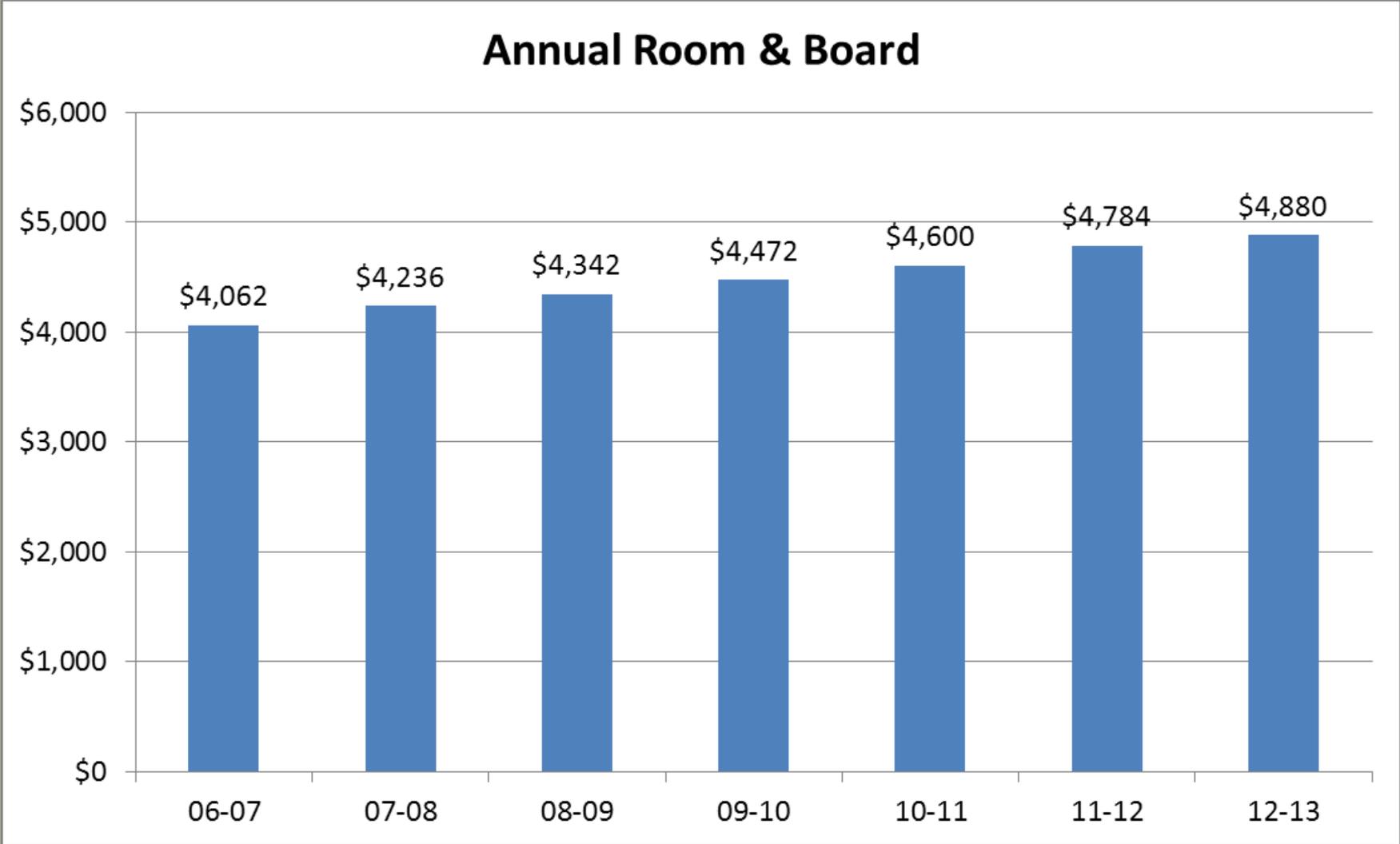
Student Housing Complex

BARTON

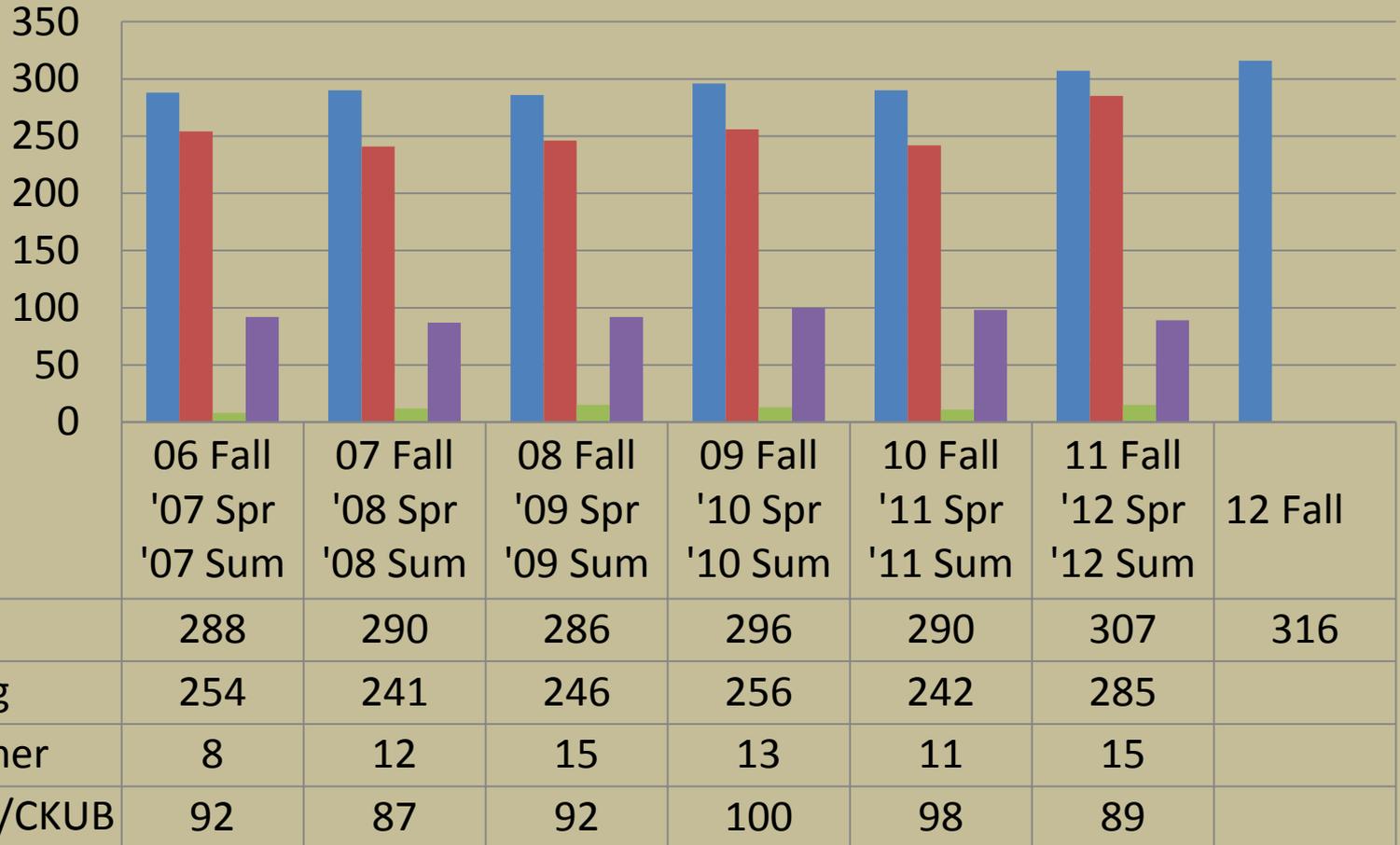
COMMUNITY COLLEGE

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Room & Board Rates - Last 7 Years



Occupancy Per Semester

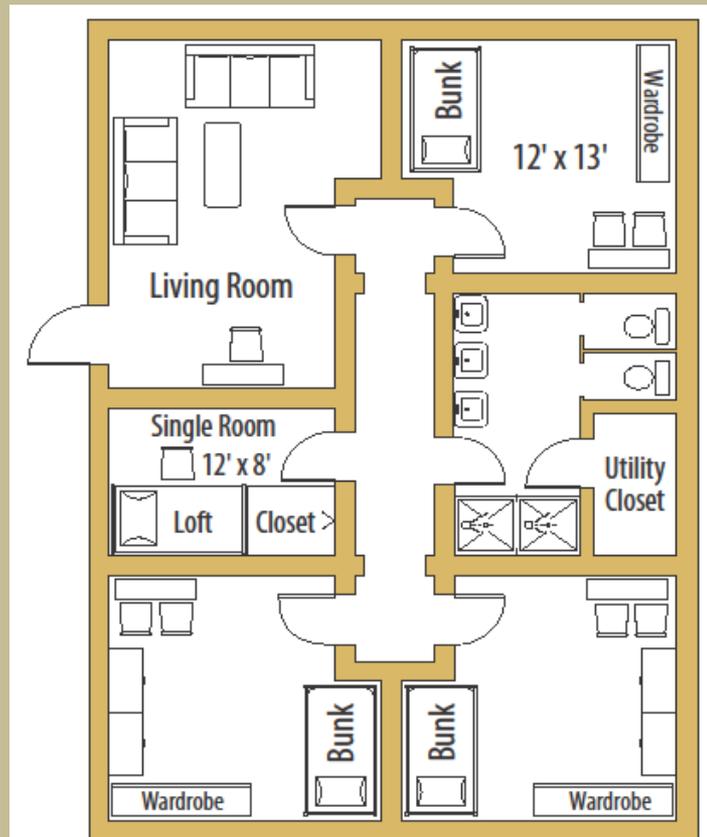


Housing benefits from the Barton County & Central KS Upward Bound Programs during the summers.

Outstanding Construction Loan Debts

- **\$3,126,267 – debt on Certificates of Participation #12 (1999-Dorms, Principle & Interest).**
- **Payoff currently scheduled for 2028-2029.**
- **Planned refinancing of this lease purchase late fall 12 or early spring 13. Estimated savings of \$230,000 in financing over the term (4.36% down to estimated 3.02%).**

Typical room Configuration for Bluestem & Meadowlark halls



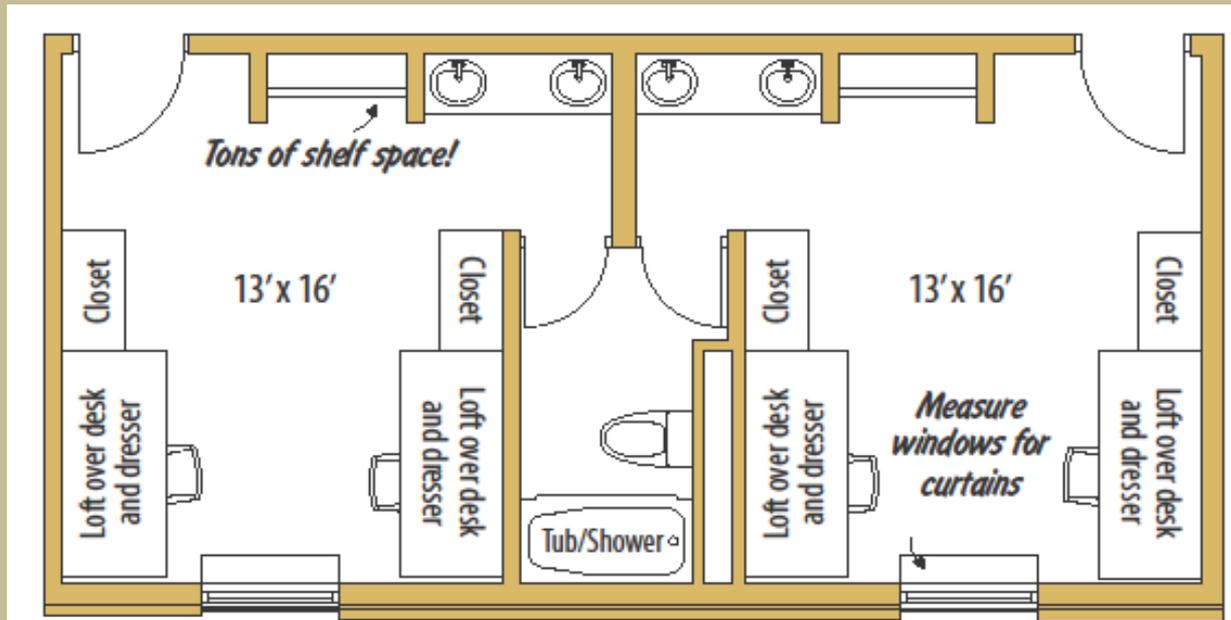
Bluestem Halls:

There will be some variation between units
"Community Style" (6-7 people per unit)

BARTON
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Typical room Configuration for Cottonwood Hall



Cottonwood Hall: Handicap accessible rooms available
"Traditional Style" (2 people per room)

Proposal To Add Additional Housing

Bluestem (1-14) and Meadowlark Halls (15-20)

- **Bluestem & Meadowlark Halls were built in 1977-1978.**
- **Both complexes received facelifts during the mid 1990s.**
- **Between the two complexes, the student capacity is 126.**
- **Master Plan outlines the retirement of these facilities.**

Proposal To Add Additional Housing

Bluestem (1-14) and Meadowlark Halls (15-20)

- **Due to configuration & age, these dorms are the least desirable for our students.**
- **Students in these dorms share restroom facilities with 6-8 students.**
- **Much higher maintenance & operational costs.**
- **Higher than average security issues with these dorms.**

Proposal To Add Additional Housing

- Replacement of the Assistant Housing Coordinator's living quarters is necessary.
- Proposed housing addition would include an apartment for the Assistant Housing Coordinator (within the dorm).
- Enhanced security options.
- Estimated capacity of new facility would be 172 - 196 students (total capacity of 338 - 362).

Proposal To Add Additional Housing

- Option of keeping Meadowlark Halls (15-20) for overflow (eliminate housing students in hotels).
- Option of using Meadowlark Halls for CNH needs, KU students, etc. (short term lodging).

Construction:

- Estimated cost \$4.5 – 5.2 million.
- Estimated time to build the facility = 18 months.

Proposal To Add Additional Housing

Financing:

- Bundled with the refinancing of the 1999 dorm will reduce initial financing costs by approximately \$35,000.
- 20 years @ approximately 3.06% interest provides an annual payment of approximately \$310,000 - \$360,000.
- 25 years @ approximately 3.42% interest provides an annual payment of approximately \$276,000 – \$315,000.



Student Housing

Future New Development



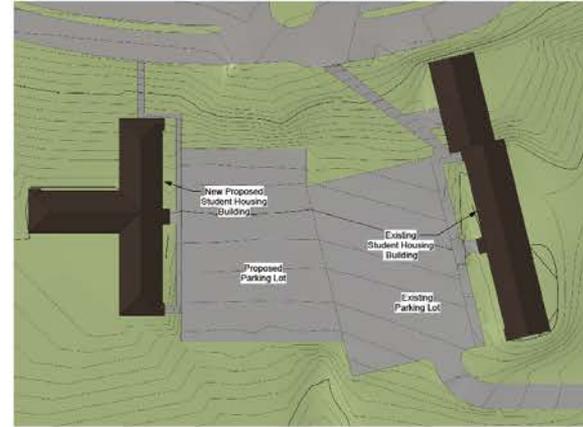
View looking Northwest



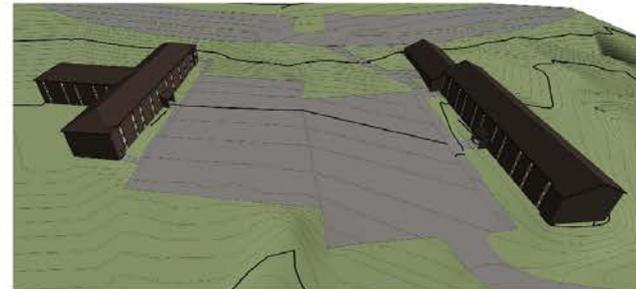
View looking Southwest



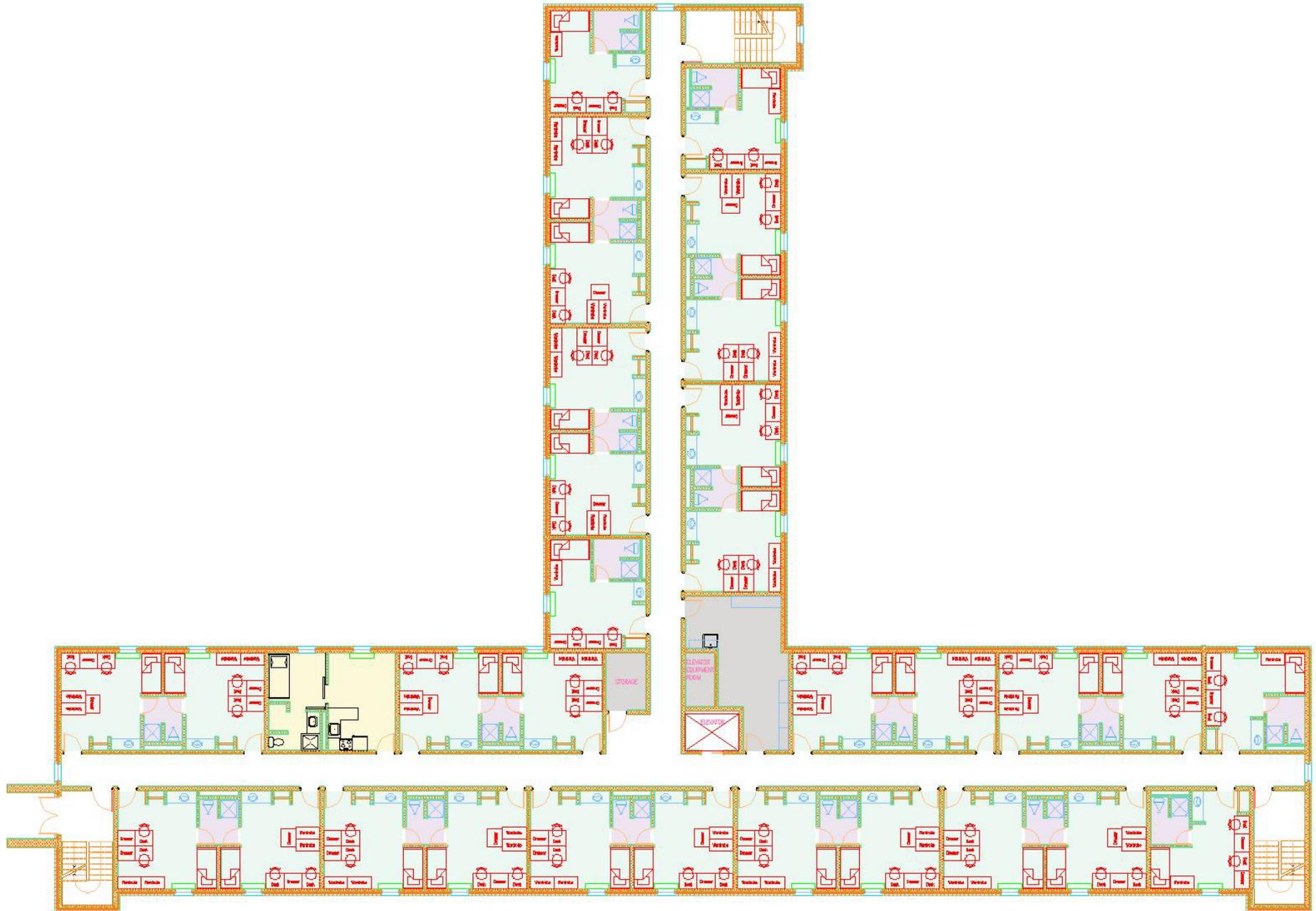
View looking East from the Street



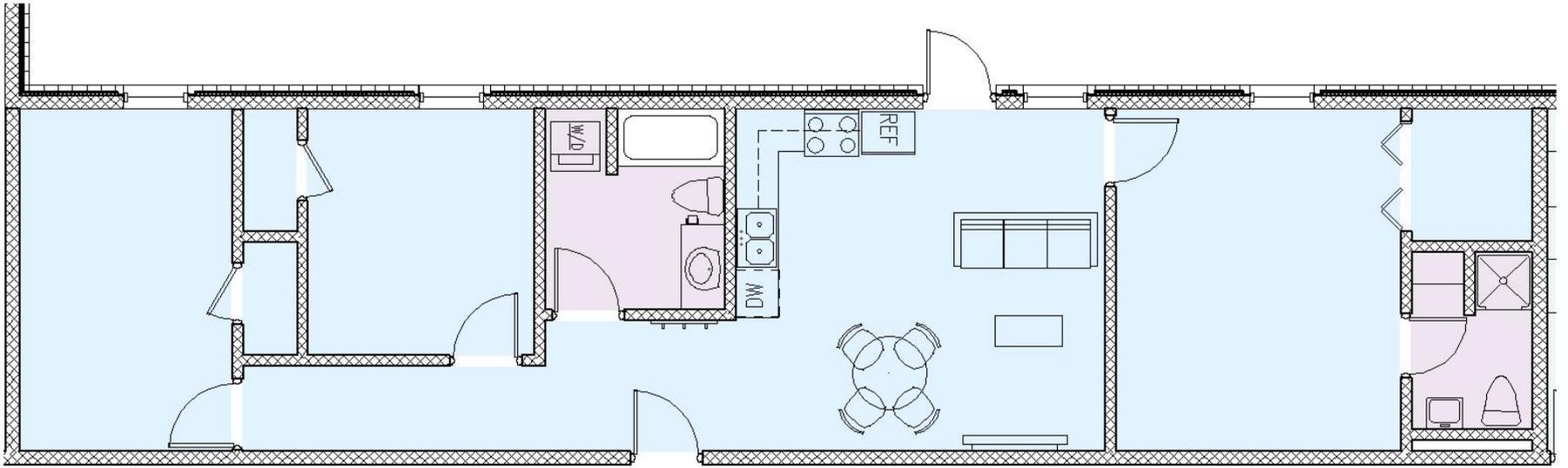
Aerial View of the Student Housing



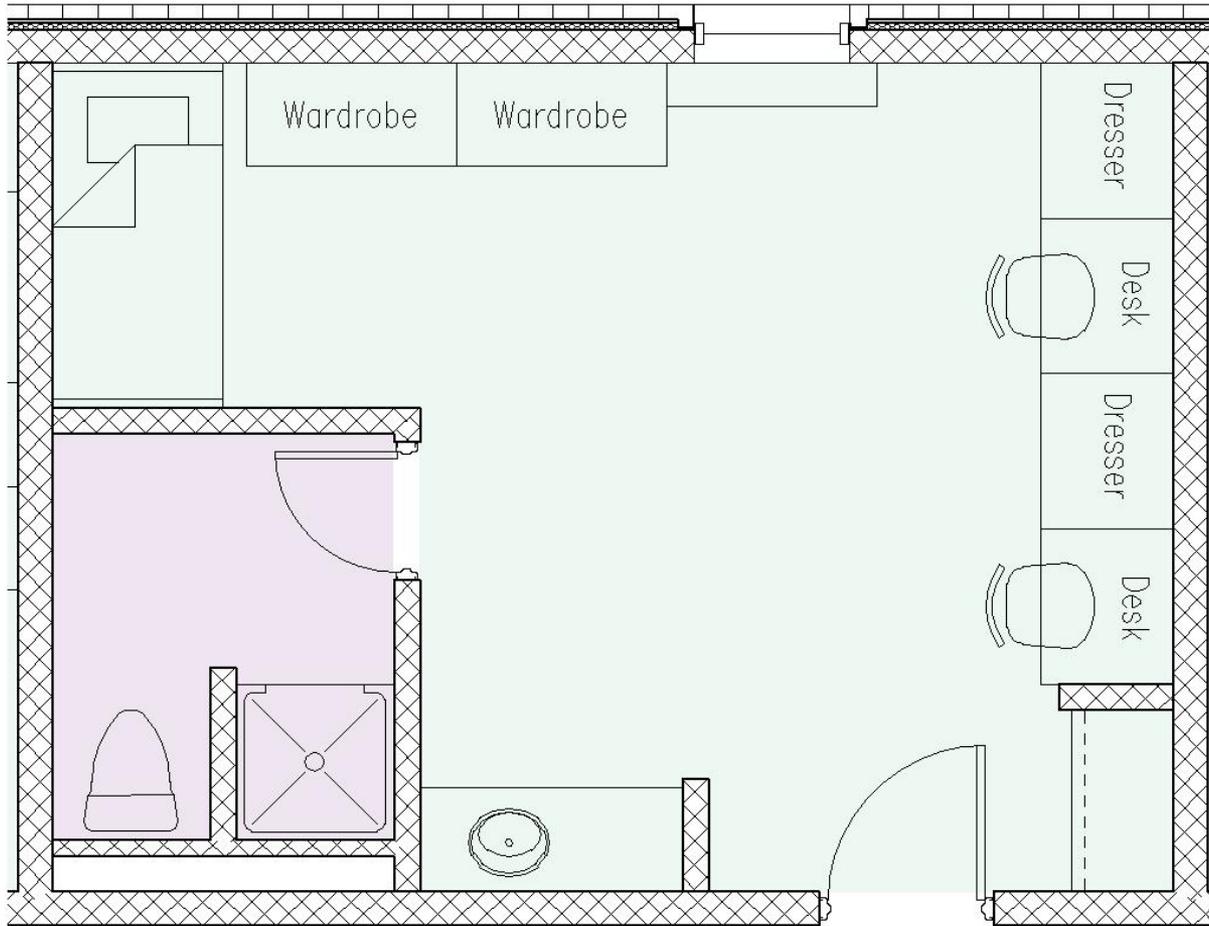
Birds Eye View of the Student Housing



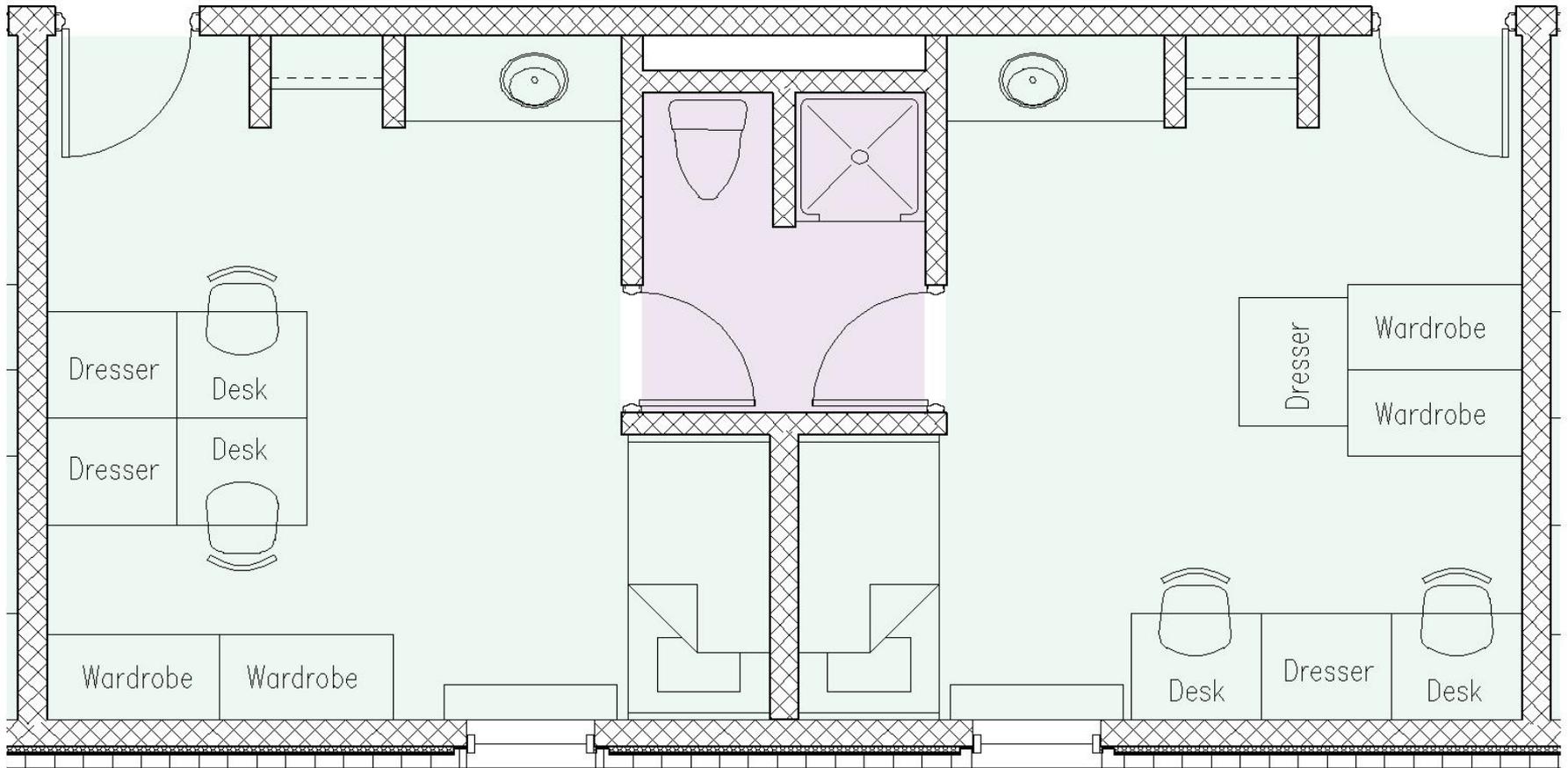
Second and Third Floor: 62 Students + 1 One bedroom Apt. Total Students all three floors: 172



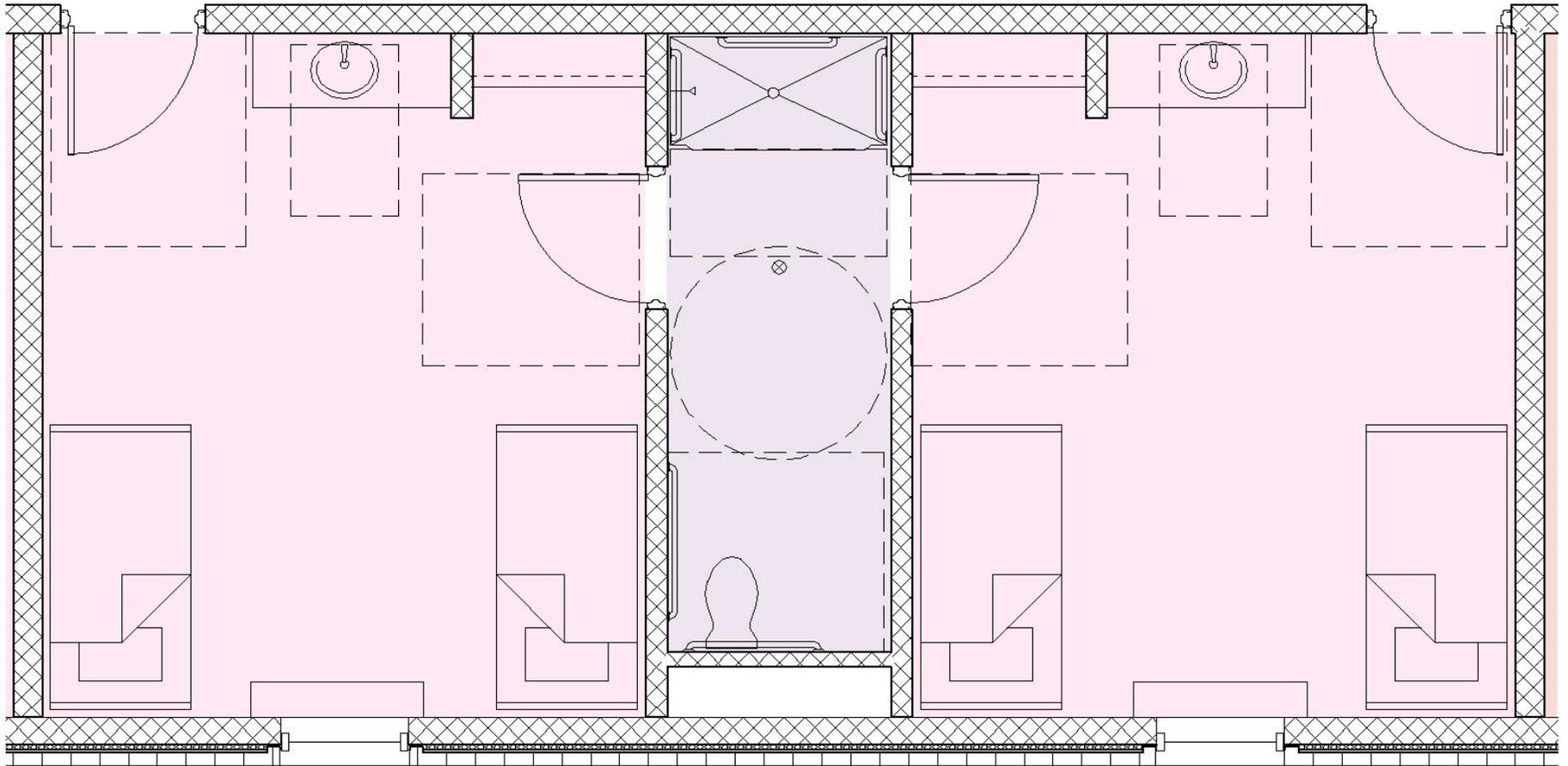
Proposed Housing Coordinator Apartment Layout



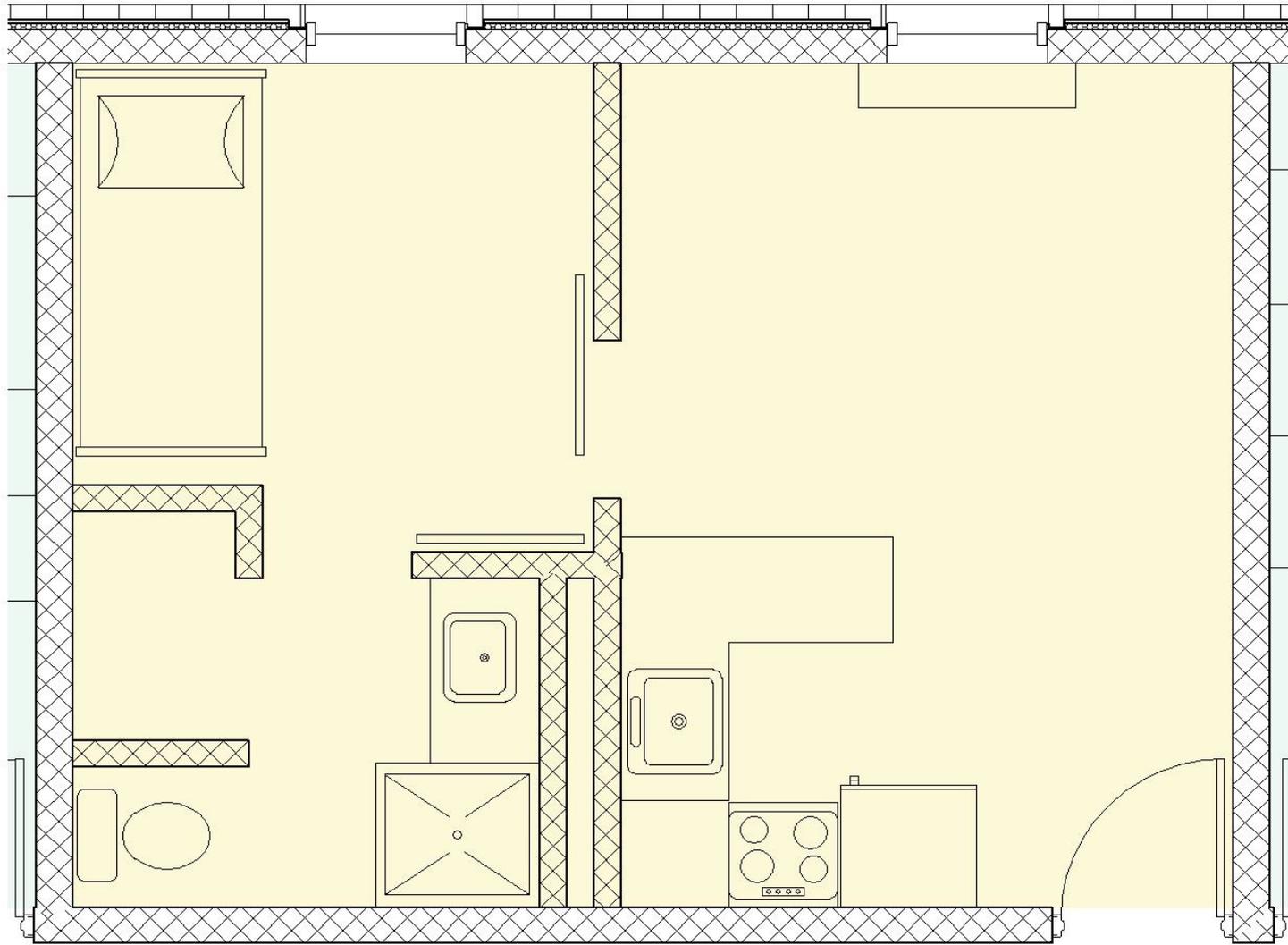
Proposed Single Room Layout 2 Students



Proposed Double Room Layout 4 Students



Proposed ADA Room Layout
2 Students

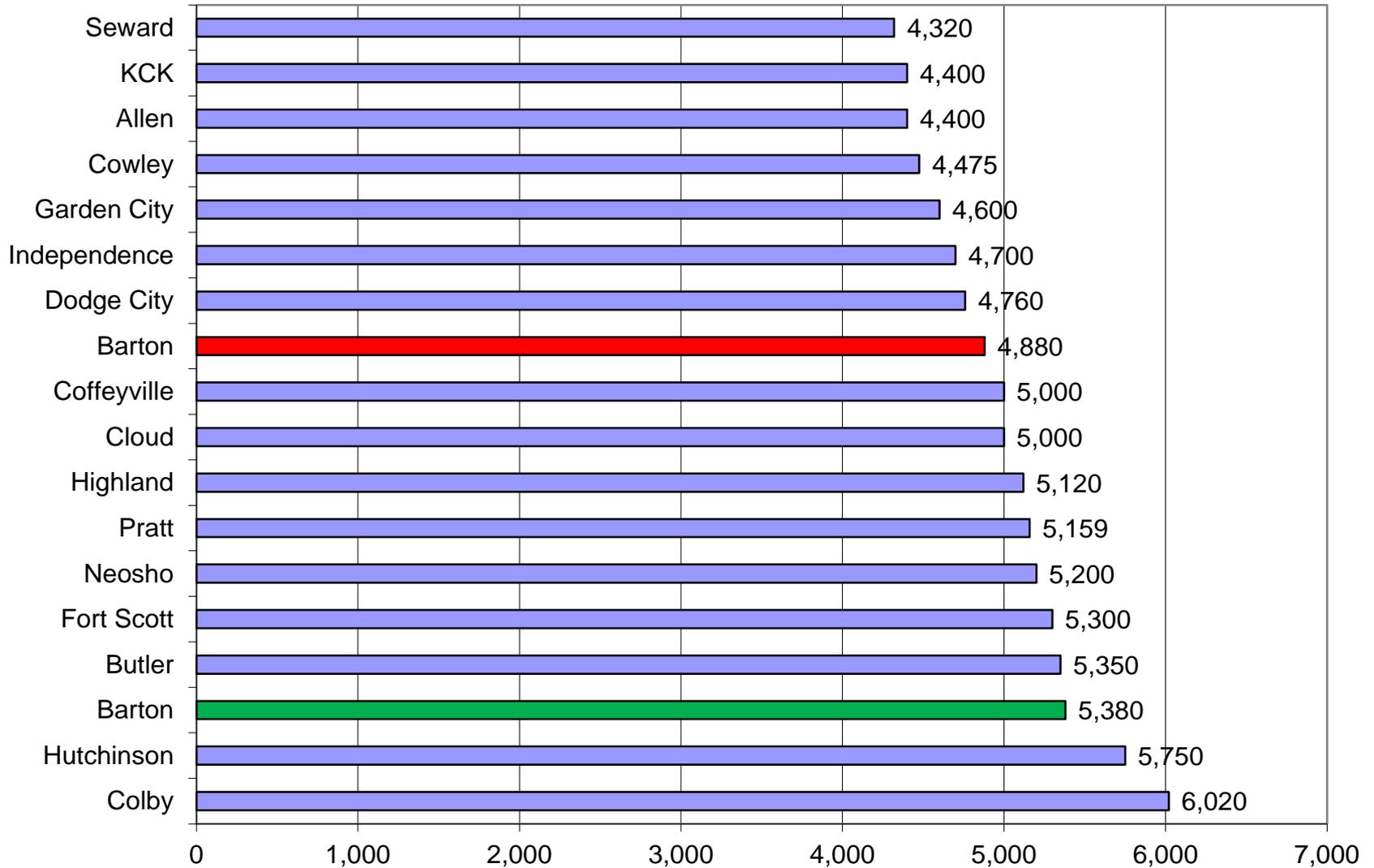


Proposed Mini Apartment Layout

Financials

Number of Beds in New Dorm	New Beds	Total Housing Capacity	Estimated cost of Construction	Estimated annual payment – 20 years	Estimated annual payment – 25 years
172	46	338	\$4,500,000	\$310,000	\$276,000
184	58	350	\$4,825,000	\$330,000	\$300,000
196	70	362	\$5,150,000	\$360,000	\$315,000

Kansas Community Colleges Housing Rates for 12-13 17 or 19 meal plans



Proposal To Add Additional Housing

Financing:

- **Would require publishing a notice of intent to enter into a lease purchase agreement once a week for two consecutive weeks, and then a 30 day waiting period.**
- **Construction costs and interest rates subject to change.**
- **The Board would need to adopt the intent resolution to proceed with the project.**

Proposal To Add Additional Housing

Funding:

- **No General fund dollars.**
- **Funded from Student Housing revenue.**
- **Would require additional revenue (housing rates + additional capacity).**
- **Some offset due to lower maintenance/operational costs.**

Questions?