

# **Barton Community College**

**13-14 Academic Year**

**Tuition & Fees**

# History

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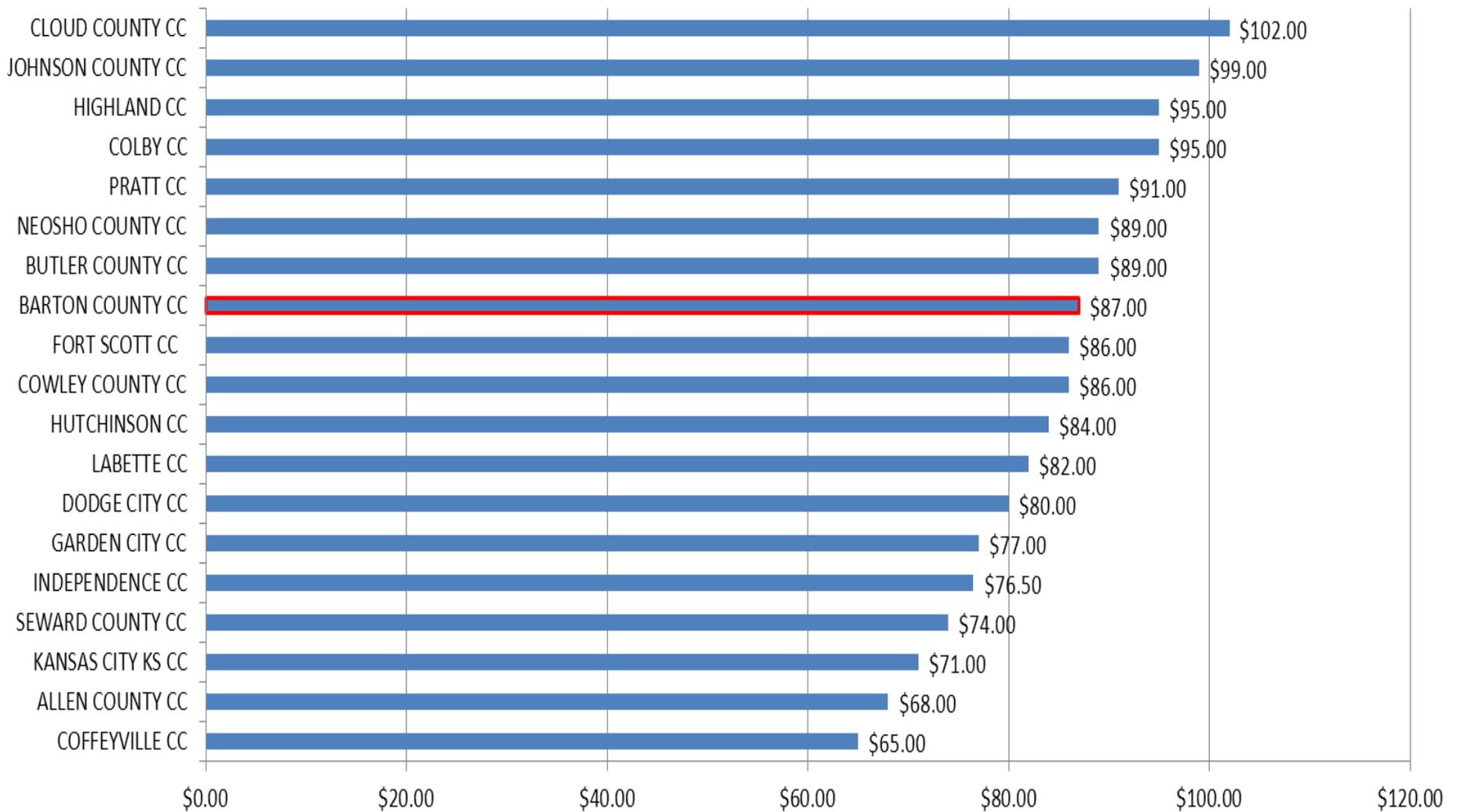
<b>Tuition</b>	<b>05-06</b>	<b>06-07</b>	<b>07-08</b>	<b>08-09</b>	<b>09-10</b>	<b>10-11</b>	<b>11-12</b>	<b>12-13</b>
In-State	\$47	\$49	\$49	\$49	\$49	\$54	\$57	\$57
Out-of-State	\$68	\$68	\$68	\$68	\$70	\$85	\$88	\$88
International	\$123	\$127	\$127	\$127	\$127	\$137	\$140	\$140
Fees	\$18	\$18	\$18	\$22	\$25	\$30	\$30	\$30

\*fees were increased from \$14 to \$18 in 97-98

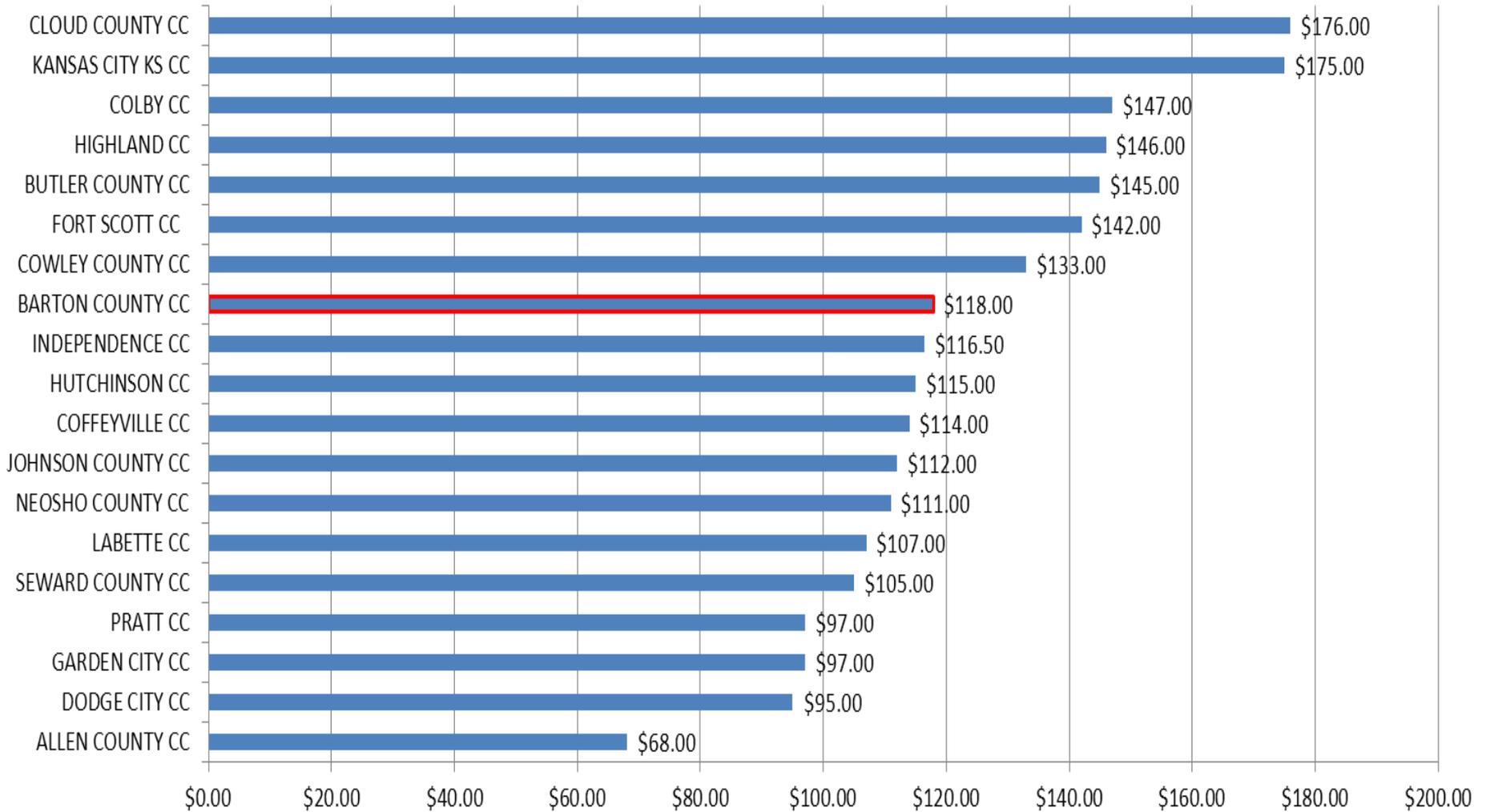
## Rational For Tuition / Fee Increase

- Title III grant will require additional College support for FY14.
- Health insurance costs increase for FY14.
- State funding concerns = reduction in state aid.
- Capital Projects & reduction in cash reserves.
- Energy, maintenance, technology, and insurance costs are expected to increase and impact FY14 budget operations.

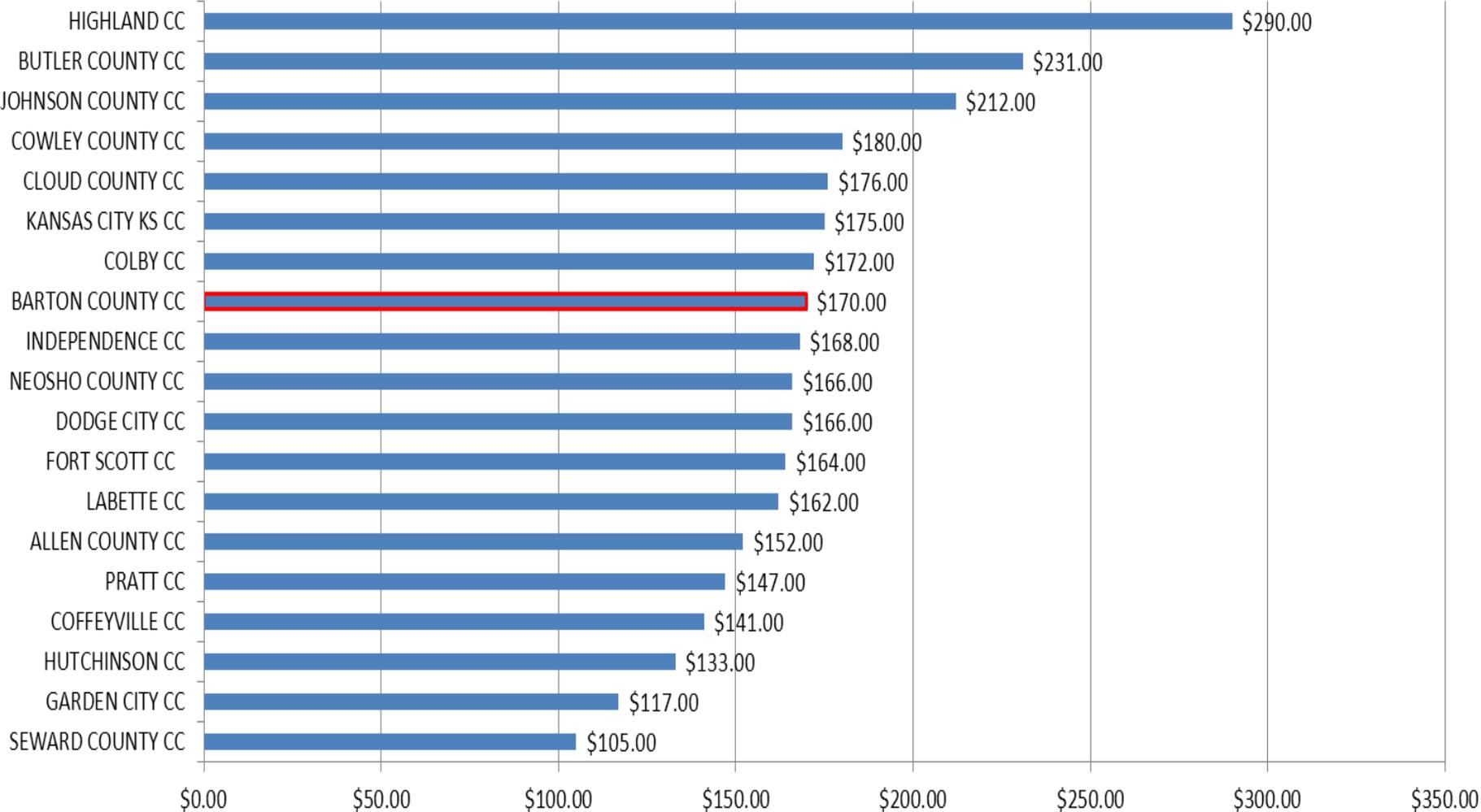
# AY-13 Resident Tuition & Fees



# AY-13 Non Resident Tuition & Fees



# AY-13 International Tuition & Fees



## **In- State (resident) Tuition**

**(In-County / Out-of-County)**

The following slides show various scenarios and what changes to tuition and fees will do to our revenue stream. Differences between in-county and out-of-county tuition and fees are achieved by providing a scholarship to the in-county students. The actual tuition and fees for both in-county and out-of-county students (In-state, resident) are the same, although a benefit is provided to in-county students by providing an automatic scholarship.

### Current:

In-state tuition = \$57

- Residents of Barton County receive a \$3 per hour scholarship and pay \$54 per credit hour.

In-state tuition = \$57

- Out-of-county residents pay \$57 (no scholarship) per credit hour.

Our in-state tuition is \$57 per credit hour. Barton provides a \$3 per credit hour scholarship to students residing in Barton County.

## Example: What amount of additional revenue will a \$1 Increase generate?

<u>Tuition</u>	<u>Current Rate</u>	<u>Increase</u>	<u>New Rate</u>	<u>Scholarships</u>	<u>Additional Revenue</u>
In County tuition increase	\$54	\$1	\$55	\$2,773	\$12,906
Out of County tuition increase	\$57	\$1	\$58	\$38,473.50	\$17,478
Out of State tuition increase	\$88	\$1	\$89	\$1,325	\$2,080
International tuition increase	\$140	\$1	\$141	\$662	\$208
BartOnline tuition increase	\$57	\$1	\$58	\$339	\$37,792
					\$70,464
<u>Fees</u>					
In County fee increase	\$30	\$1	\$31	\$0	\$15,679
Out of County fee increase	\$30	\$1	\$31	\$34,028	\$55,952
Out of State fee increase	\$30	\$1	\$31	\$0	\$3,405
International fee increase	\$30	\$1	\$31	\$0	\$870
BartOnline Fee increase	\$76	\$1	\$77	\$0	\$38,131
					\$114,036
			<b>Total</b>		<b>\$184,500</b>

## \$2 Tuition will generate

<u>Tuition</u>	<u>Current Rate</u>	<u>Increase</u>	<u>New Rate</u>	<u>Scholarships</u>	<u>Additional Revenue</u>
In County tuition increase	\$54	\$0	\$54	\$0	\$0
Out of County tuition increase	\$57	\$2	\$59	\$76,947.00	\$34,956
Out of State tuition increase	\$88	\$2	\$90	\$2,650	\$4,159
International tuition increase	\$140	\$2	\$142	\$1,324	\$416
BartOnline tuition increase	\$57	\$2	\$59	\$678	\$75,584
					\$115,115
<u>Fees</u>					
In County fee increase	\$30	\$0	\$30	\$0	\$0
Out of County fee increase	\$30	\$0	\$30	\$0	\$0
Out of State fee increase	\$30	\$0	\$30	\$0	\$0
International fee increase	\$30	\$0	\$30	\$0	\$0
BartOnline Fee increase	\$76	\$0	\$76	\$0	\$0
					\$0
			<b>Total</b>		<b>\$115,115</b>

## \$2 Fees will generate

<u>Tuition</u>	<u>Current Rate</u>	<u>Increase</u>	<u>New Rate</u>	<u>Scholarships</u>	<u>Additional Revenue</u>
In County tuition increase	\$54	-\$2	\$52	-\$5,546	-\$25,812
Out of County tuition increase	\$57	\$0	\$57	\$0.00	\$0
Out of State tuition increase	\$88	\$0	\$88	\$0	\$0
International tuition increase	\$140	\$0	\$140	\$0	\$0
BartOnline tuition increase	\$57	\$0	\$57	\$0	\$0
					-\$25,812
<u>Fees</u>					
In County fee increase	\$30	\$2	\$32	\$0	\$31,358
Out of County fee increase	\$30	\$2	\$32	\$68,055	\$111,903
Out of State fee increase	\$30	\$2	\$32	\$0	\$6,809
International fee increase	\$30	\$2	\$32	\$0	\$1,740
BartOnline Fee increase	\$76	\$2	\$78	\$0	\$76,262
					\$228,072
			<b>Total</b>		<b>\$202,260</b>

**\$5 BOL will generate**

<u>Tuition</u>	<u>Current Rate</u>	<u>Increase</u>	<u>New Rate</u>	<u>Scholarships</u>	<u>Additional Revenue</u>
In County tuition increase	\$54	\$0	\$54	\$0	\$0
Out of County tuition increase	\$57	\$0	\$57	\$0.00	\$0
Out of State tuition increase	\$88	\$0	\$88	\$0	\$0
International tuition increase	\$140	\$0	\$140	\$0	\$0
BartOnline tuition increase	\$57	\$0	\$57	\$0	\$0
					\$0
<u>Fees</u>					
In County fee increase	\$30	\$0	\$30	\$0	\$0
Out of County fee increase	\$30	\$0	\$30	\$0	\$0
Out of State fee increase	\$30	\$0	\$30	\$0	\$0
International fee increase	\$30	\$0	\$30	\$0	\$0
BartOnline Fee increase	\$76	\$5	\$81	\$0	\$190,655
					\$190,655
			<b>Total</b>		<b>\$190,655</b>

## \$2 Tuition & \$2 fees will generate

<u>Tuition</u>	<u>Current Rate</u>	<u>Increase</u>	<u>New Rate</u>	<u>Scholarships</u>	<u>Additional Revenue</u>
In County tuition increase	\$54	-\$2	\$52	-\$5,546	-\$25,812
Out of County tuition increase	\$57	\$2	\$59	\$76,947.00	\$34,956
Out of State tuition increase	\$88	\$2	\$90	\$2,650	\$4,159
International tuition increase	\$140	\$2	\$142	\$1,324	\$416
BartOnline tuition increase	\$57	\$2	\$59	\$678	\$75,584
					\$89,303
<u>Fees</u>					
In County fee increase	\$30	\$2	\$32	\$0	\$31,358
Out of County fee increase	\$30	\$2	\$32	\$68,055	\$111,903
Out of State fee increase	\$30	\$2	\$32	\$0	\$6,809
International fee increase	\$30	\$2	\$32	\$0	\$1,740
BartOnline Fee increase	\$76	\$2	\$78	\$0	\$76,262
					\$228,072
			<b>Total</b>		<b>\$317,375</b>

## \$2 Tuition & \$2 fees (\$3 for BOL) will generate

<u>Tuition</u>	<u>Current Rate</u>	<u>Increase</u>	<u>New Rate</u>	<u>Scholarships</u>	<u>Additional Revenue</u>
In County tuition increase	\$54	-\$2	\$52	-\$5,546	-\$25,812
Out of County tuition increase	\$57	\$2	\$59	\$76,947.00	\$34,956
Out of State tuition increase	\$88	\$2	\$90	\$2,650	\$4,159
International tuition increase	\$140	\$2	\$142	\$1,324	\$416
BartOnline tuition increase	\$57	\$2	\$59	\$678	\$75,584
					\$89,303
<u>Fees</u>					
In County fee increase	\$30	\$2	\$32	\$0	\$31,358
Out of County fee increase	\$30	\$2	\$32	\$68,055	\$111,903
Out of State fee increase	\$30	\$2	\$32	\$0	\$6,809
International fee increase	\$30	\$2	\$32	\$0	\$1,740
BartOnline Fee increase	\$76	\$3	\$79	\$0	\$114,393
					\$266,203
			<b>Total</b>		<b>\$355,506</b>

## Community Colleges that offer a differential Tuition/fee rate for in-county residents

	In County (2013)			Out of County (in-state, 2013)			Difference
	Tuition	Fees	Total	Tuition	Fees	Total	
<b>Barton</b>	\$54.00	\$30.00	\$84.00	\$57.00	\$30.00	\$87.00	\$3.00
<b>Butler</b>	\$62.50	\$15.50	\$78.00	\$73.50	\$15.50	\$89.00	\$11.00
<b>Cowley</b>	\$49.00	\$27.00	\$76.00	\$59.00	\$27.00	\$86.00	\$10.00
<b>Cloud</b>	\$73.00	\$24.00	\$97.00	\$78.00	\$24.00	\$102.00	\$5.00
<b>Dodge</b>	\$35.00	\$35.00	\$70.00	\$35.00	\$45.00	\$80.00	\$10.00
<b>Highland</b>	\$47.00	\$35.00	\$82.00	\$60.00	\$35.00	\$95.00	\$13.00
<b>Hutchinson</b>	\$62.00	\$17.00	\$79.00	\$67.00	\$17.00	\$84.00	\$5.00
<b>Independence</b>	\$36.00	\$35.00	\$71.00	\$38.50	\$38.00	\$76.50	\$5.50
<b>Johnson</b>	\$69.00	\$15.00	\$84.00	\$84.00	\$15.00	\$99.00	\$15.00
<b>Neosho</b>	\$53.00	\$24.00	\$77.00	\$53.00	\$36.00	\$89.00	\$12.00

**Tuition and Fees are actually the same for In-county / Out-of-county, but In-county students receive an automatic scholarship for the difference**