

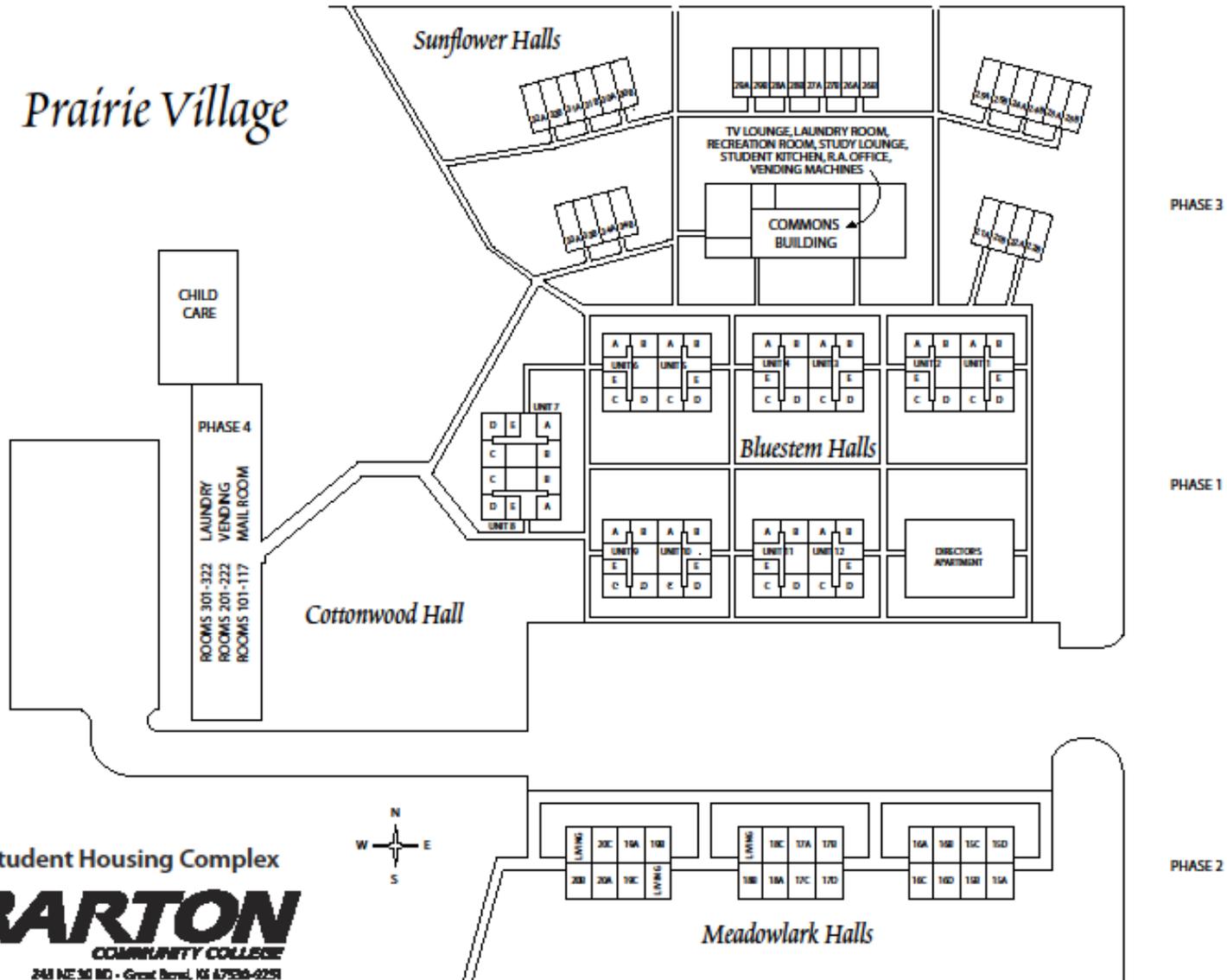
# 2012-2013 Residence Hall Proposal



# **Student Residency Requirements**

- **Barton student housing can accommodate a total of 292 students. ADA compliant rooms are available.**
- **Housing contracts remain in effect for the entire academic year.**
- **Full time students (12 semester hrs. or more) with a total of less than 24 successfully completed college hours reside in housing.**

# Prairie Village

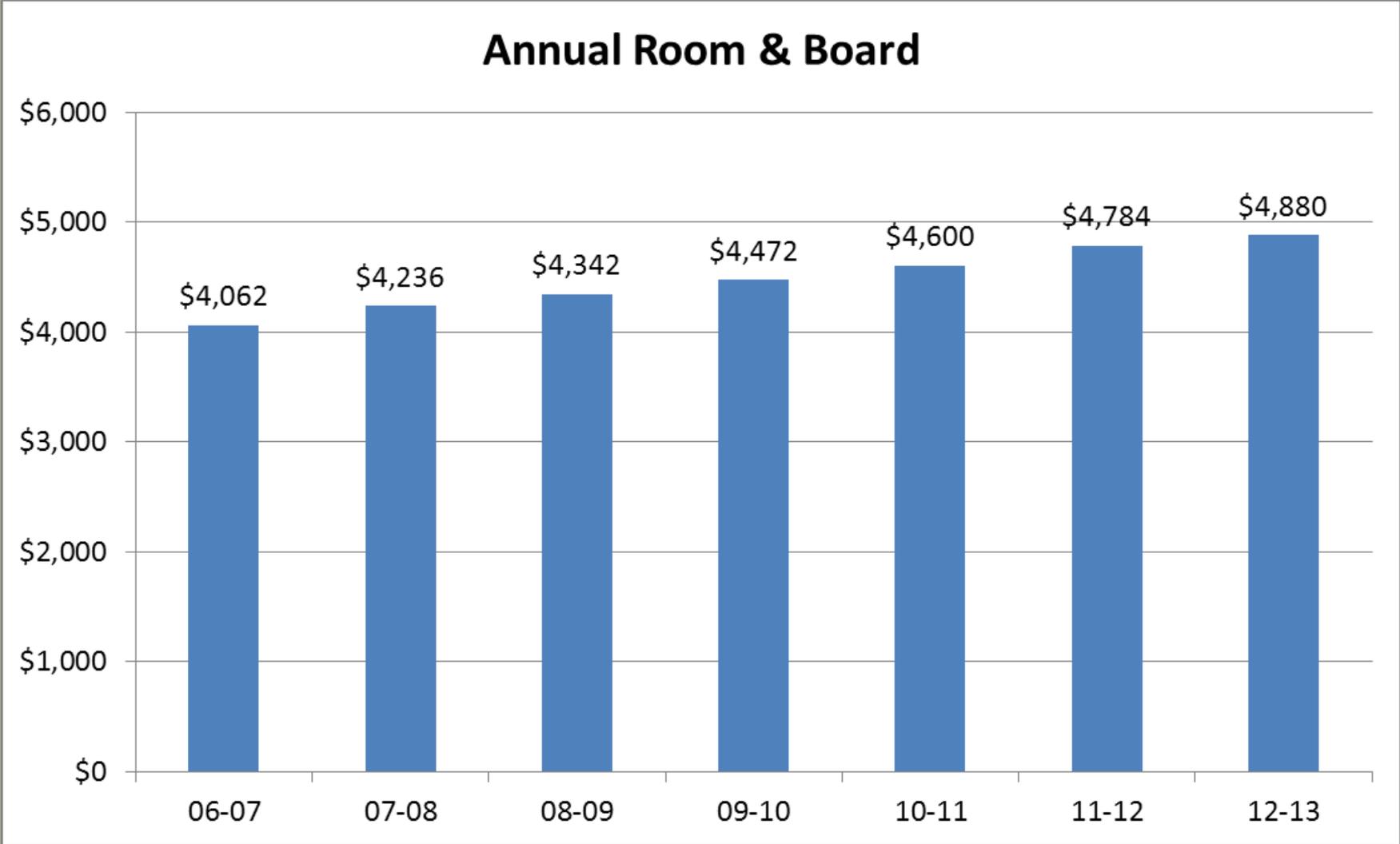


Student Housing Complex

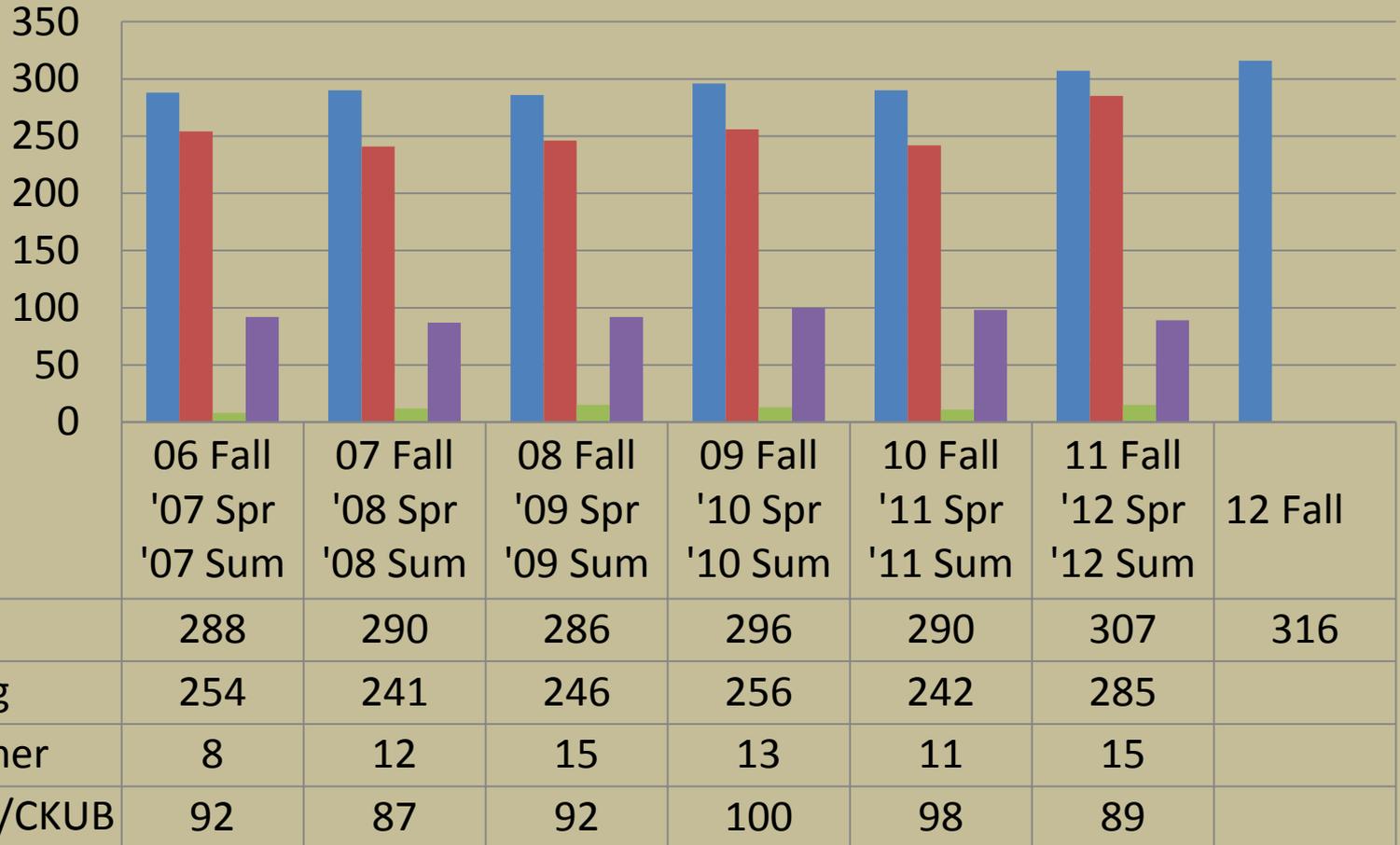
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COMMUNITY COLLEGE

241 NE 30 RD • Great Bend, KS 67530-0259

# Room & Board Rates - Last 7 Years



# Occupancy Per Semester

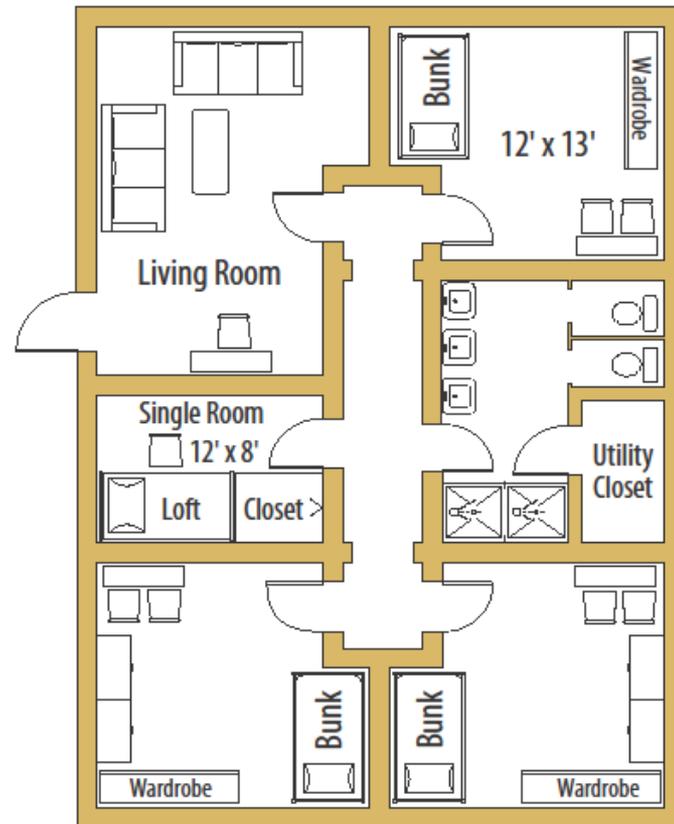


**Housing benefits from the Barton County & Central KS Upward Bound Programs during the summers.**

# **Outstanding Construction Loan Debts**

- **\$3,126,267 – debt on Certificates of Participation #12 (1999-Dorms, Principle & Interest).**
- **Payoff currently scheduled for 2028-2029.**
- **Planned refinancing of this lease purchase late fall 12 or early spring 13. Estimated savings of \$230,000 in financing over the term (4.36% down to estimated 3.02%).**

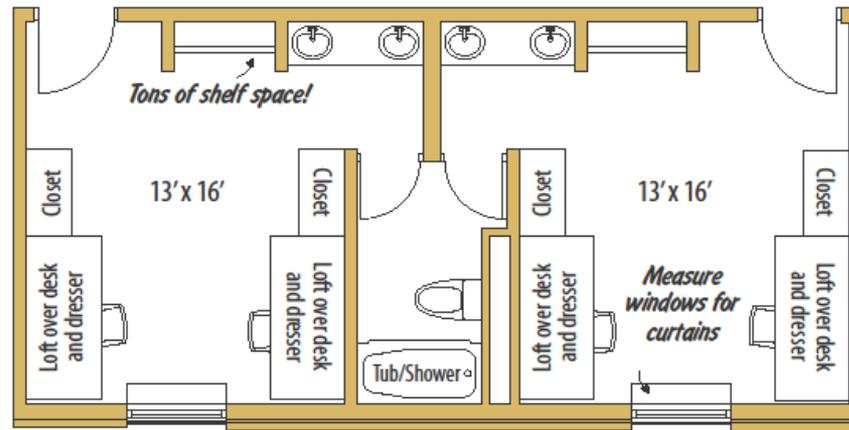
# Typical room Configuration for Bluestem & Meadowlark halls



## Bluestem Halls:

There will be some variation between units  
"Community Style" (6-7 people per unit)

# Typical room Configuration for Cottonwood Hall



Cottonwood Hall: Handicap accessible rooms available  
"Traditional Style" (2 people per room)

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# **Proposal To Add Additional Housing**

## **Bluestem (1-14) and Meadowlark Halls (15-20)**

- **Bluestem & Meadowlark Halls were built in 1977-1978.**
- **Both complexes received facelifts during the mid 1990s.**
- **Between the two complexes, the student capacity is 126.**
- **Master Plan outlines the retirement of these facilities.**
- **Due to configuration & age, these dorms are the least desirable for our students.**

# **Proposal To Add Additional Housing**

## **Bluestem (1-14) and Meadowlark Halls (15-20)**

- **Due to configuration & age, these dorms are the least desirable for our students.**
- **Students in these dorms share restroom facilities with 6-8 students.**
- **Much higher maintenance & operational costs.**
- **Higher than average security issues with these dorms.**

# **Proposal To Add Additional Housing**

## **Proposed New Dorm**

- **Replacement of the Assistant Housing Coordinator's living quarters is necessary.**
- **Proposed housing addition would include an apartment for the Assistant Housing Coordinator (within the dorm).**
- **Enhanced security options.**
- **Estimated capacity of new facility would be 168 +/- students (total capacity of 334).**

# Proposal To Add Additional Housing

## Proposed New Dorm

- Option of keeping Meadowlark Halls (15-20) for overflow (eliminate housing students in hotels).
- Option of using Meadowlark Halls for CNH needs, KU students, etc. (short term lodging).

### Construction:

- Estimated cost \$4 million.
- Estimated time to build the facility = 18 months.

# Proposal To Add Additional Housing

## Proposed New Dorm

### Financing:

- Bundled with the refinancing of the 1999 dorm will reduce initial financing costs by approximately \$35,000.
- 20 years @ approximately 3.06% interest provides an annual payment of approximately \$275,000.
- 25 years @ approximately 3.42% interest provides an annual payment of approximately \$250,000.

# Proposal To Add Additional Housing

## Proposed New Dorm

### Financing:

- Would require publishing a notice of intent to enter into a lease purchase agreement once a week for two consecutive weeks, and then a 30 day waiting period.
- Construction costs and interest rates subject to change.
- The Board would need to adopt the intent resolution to proceed with the project.

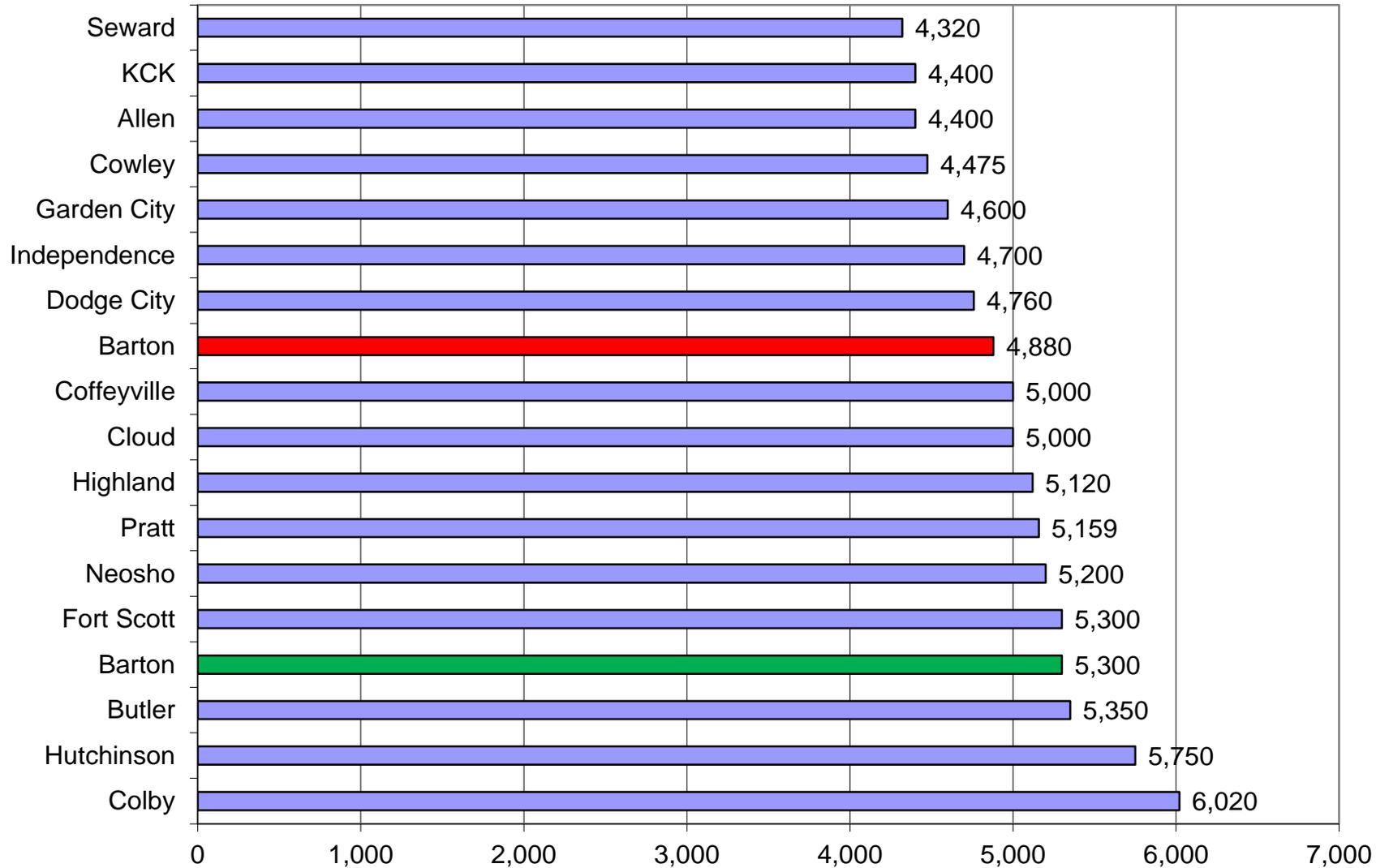
# **Proposal To Add Additional Housing**

## **Proposed New Dorm**

### **Funding:**

- **No General fund dollars.**
- **Funded from Student Housing revenue.**
- **Would require additional revenue (housing rates + additional capacity).**
- **Some offset due to lower maintenance/operational costs.**

## Kansas Community Colleges Housing Rates for 12-13 17 or 19 meal plans





# Student Housing

Future New Development



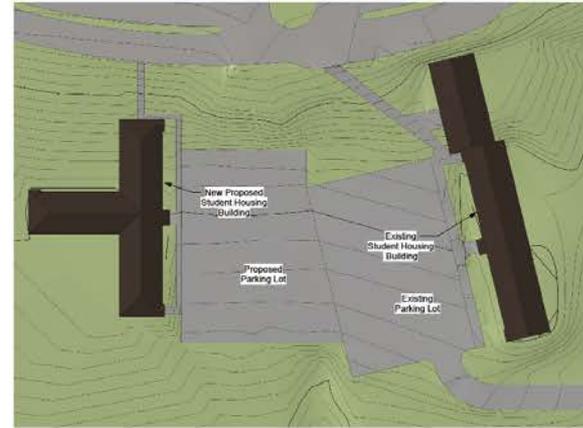
View looking Northwest



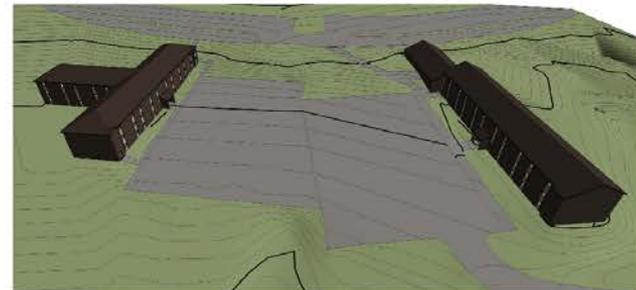
View looking Southwest



View looking East from the Street



Aerial View of the Student Housing



Birds Eye View of the Student Housing

**Questions?**