

September 13, 2012 Study Session

Capital Projects

The following capital projects are scheduled for FY13.

Gallery Floor Repair	\$26,000	Work has been started, estimated completion date of September 15th.
Gallery Wall Carpet replacement	\$12,000	Carpet has been ordered, Facility Management is currently removing the old carpet, and installation is scheduled to occur within the next month.
Administration Building Carpet	\$40,000	Currently not scheduled – Met with carpet manufacture and samples have been ordered. Need to determine the carpet to be used, timeframe to order/ship, line up installer, schedule offices.
Kirkman Visitor Center Carpet	\$45,000	Currently not scheduled – Met with carpet manufacture and samples have been ordered. Need to determine the carpet to be used, timeframe to order/ship, line up installer, schedule offices. Potential for additional construction of office space to occur prior to carpet replacement
Science & Math Storefront/Vestibule	\$80,000	Currently securing bids for installation of storefront/vestibule on North & South sides. Bids are due on September 21st. Facility Management staff will complete a portion of the work.
Backup Generator (9 yr. payback)	\$527,000	Working with Midwest Energy and our Electrical engineer on the design of the system. Once design work is done, bids will be requested.
Kirkman Practice Floor replacement	\$185,000	This cannot be completed until the repairs of the outside walls of the Kirkman are completed. Currently working with our architect on what will be necessary to repair the wall and ensure drainage away from the building.
Kirkman wall repair (north & west)	\$120,000	Currently working with our architect on what will be necessary to repair the wall and ensure drainage away from the building. Issues have surfaced with the integrity of the north and south Kirkman walls. Survey work has been completed for the area. Facility Management staff are rerouting and repairing the foundation drains around the building. Once a plan is in place, we

		will secure bids to complete the wall repair.
Welding lab – T-Bldg. (space only)	\$150,000	Currently working with our architect on the design of the facility and securing state fire marshal approval. Once this is done, we will secure bids to complete the shell of the facility. Facility staff will install all electrical and HVAC equipment.
Auditorium renovations	\$250,000	Currently working with our architect and facility committee on the design of the facility and securing state fire marshal approval. Once this is done, we will secure bids to complete the facility.
Enhanced Sound system	\$145,500	See above
Enhanced Lighting system	\$250,000	See above
Athletic Office Complex remodel	\$100,000	Need to put together a design for the facility and determine where coaches will go during the construction. Trevor has been provided with a floor plan of the area and is working on his vision for the space.
Vehicles	\$110,000	Will secure bids once the state contract pricing is released in early October
Parking lot replacements	\$473,000	Survey work has been completed; plans are currently being drawn. Bids will be secured and the plan is to starting work after graduation
Tennis Court renovation	\$ 55,000	Bids have been secured and the project has been awarded. Scheduled to complete early October.
Science & Math roof	\$100,000	Currently not scheduled
Housing addition	\$4,000,000 est.	Currently working with architect on the design and cost estimates of replacement/additional housing. Survey work has been completed. Work has been completed with Gilmore & Bell to determine financing needs for the project.

***Due to the number of capital projects scheduled for completion during FY13, and the time constraints for many of the projects, some projects may not be completed by the end of FY13.**