

## KBOR Performance Report Summary 2010

In 2002, the Kansas legislature established a process for public institutions of higher education to report upon performance improvement with the results of the reporting process tied to the awarding of new state funds. Performance Agreements are expected to identify goals which align with KBOR Foresight 2020 initiatives as well as the individual mission of each college.

The KBOR requirement is a minimum of three goals with three KPI per goal. Barton recently concluded the second of a three year performance plan. In this plan, Barton identified four goals and sixteen KPI.

1. Increase online efficiency
2. Improve student success in gatekeeper classes
3. Responsive to emerging workforce needs
4. Providing training access to KDOC employees

### Goal #1

- We exceeded our KPI in the areas of increased enrollment at census and increased revenue.
- We failed in the two KPI areas related to the retention of online students once enrolled.

### Goal #2

- We met our targets for student retention and GPA enhancement.
- We failed to meet our KPI for increasing enrollment and pass rate (3% under target).

### Goal #3

- All KPI were either met or exceeded.

### Goal #4

- No KPI were met.

Schools can be funded at the following levels: 100%, 80%, 60%, or 0%. Barton has been notified that we will be “funded” at 80% this year. This decision is based upon the fact that Barton “made a good faith effort” to meet our identified goals, but failed to make “directional improvement” in the majority of key performance indicators (we achieved directional improvement in 50% of the KPI targets). - - Please note that Barton will challenge the KBOR funding level decision, as we believe that failure to meet the four KPI for Goal #4 were a direct result of the TEA Alignment process which took almost a year and a half.