

Strategic Planning

January 2024

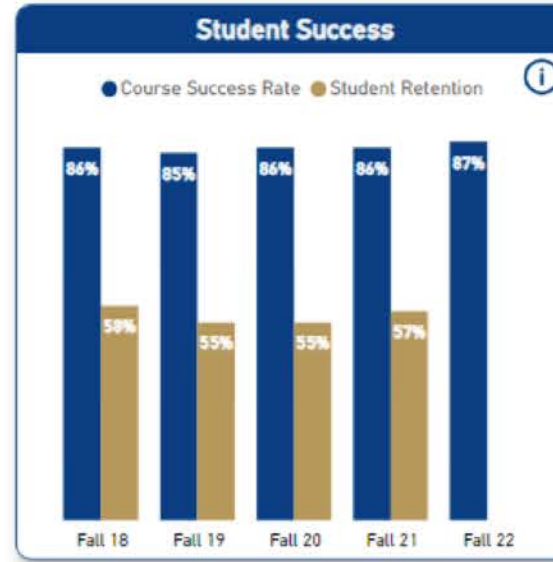
Board of Trustees



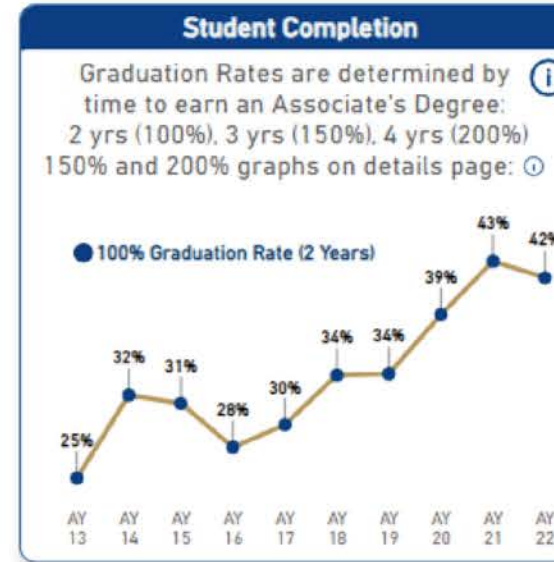
KEY PERFORMANCE INDICATORS

Updates/Intro

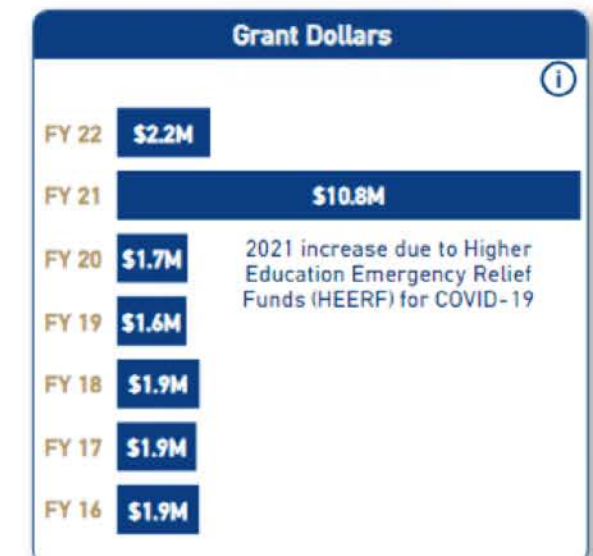
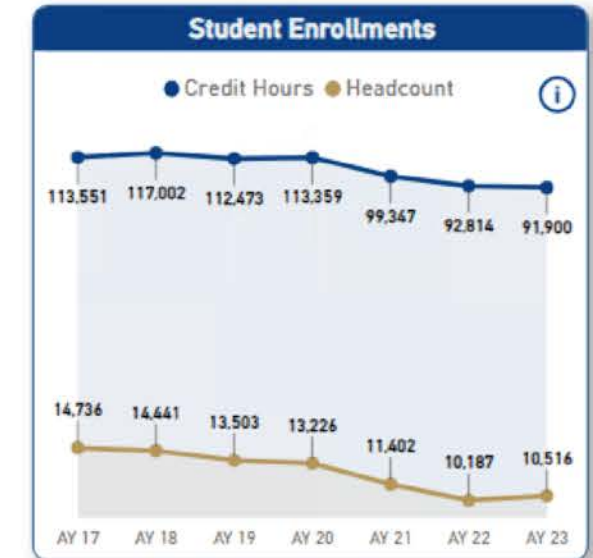
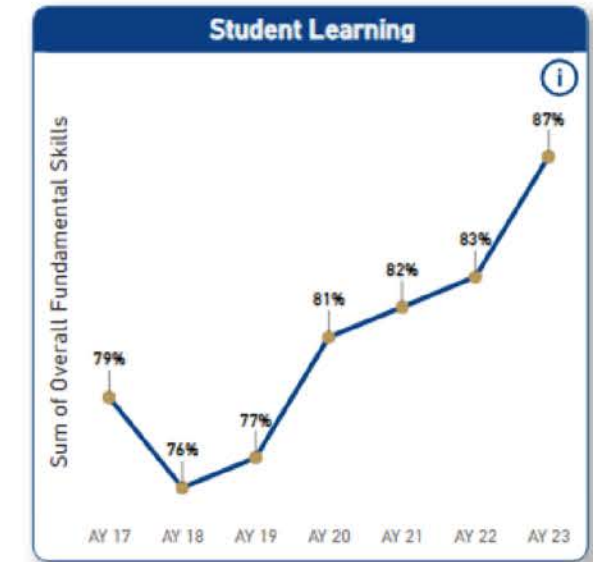
Click the **i** graphic for more details



KPI Metrics Dashboard



AY = Academic Year (AY 23 is FA 22, SP 23, SU 23)
FY = Fiscal Year (FY 23 is July 1st, 22 - June 30th, 23)



LINK ON FRONT PAGE (Transparency)

The screenshot shows the top navigation bar of the Barton Community College website. The header includes the college logo, a cougar mascot, and utility links for 'MyBarton Portal', 'Transparency', and 'Search'. Below the header is a horizontal menu with categories: ADMISSIONS, ACADEMICS, ONLINE, STUDENTS, and COMMUNITY. The 'COMMUNITY' section is expanded, showing a list of resources including 'Transparency', which is highlighted with a red circle. Below the navigation is a large banner image of a smiling woman.

BARTON
COMMUNITY COLLEGE

MyBarton Portal
Transparency
Search

ADMISSIONS ACADEMICS ONLINE STUDENTS COMMUNITY

Board of Trustees GED & Adult Education RESOURCES

Barton Foundation Central Kansas Educational Opportunity Center Calendar

Public Resources Get Involved Transparency

Visual & Performing Arts Media & Branding Safety-Title IX

Shafer Art Gallery Monthly Calendar Maps

Planetarium Connect with Barton Directories

News

Cougar Athletics

Privacy

Check out our many services to the community that extend beyond our instructional offerings.



- Admissions >
- Academics >
- Barton Online >
- Students >
- Community >
 - Board of Trustees >
 - Overview
 - Meetings & Study Sessions
 - Board Governance Manual
 - Board Monitoring Reports
 - Barton's Economic Impact on Barton County
 - Taxpayer and Student Transparency Data**
 - Community Report
 - Barton Foundation
 - Public Resources >
 - Visual & Performing Arts
 - Shafer Art Gallery >
 - Planetarium
 - GED & Adult Education >
 - Central Kansas Educational Opportunity Center >



Taxpayer and Student Transparency Data

Barton Community College is committed to accountability and transparency for students, parents, faculty and staff, and taxpayers. The resources below are tangible examples of the college's and Board of Trustees' commitment to accountability and transparency.

- Questions? Please contact:
 - Amye Schneider
 - Clerk of the Board
 - (620) 792-9302
 - trustee@bartonccc.edu
 - [Board of Trustees Meetings Schedule and Minutes](#)

BOTTOM OF THE PAGE

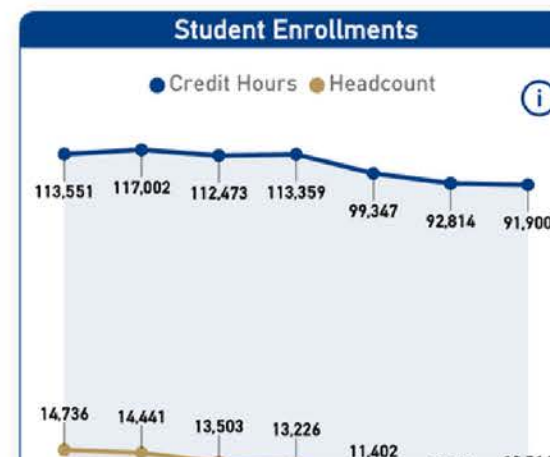
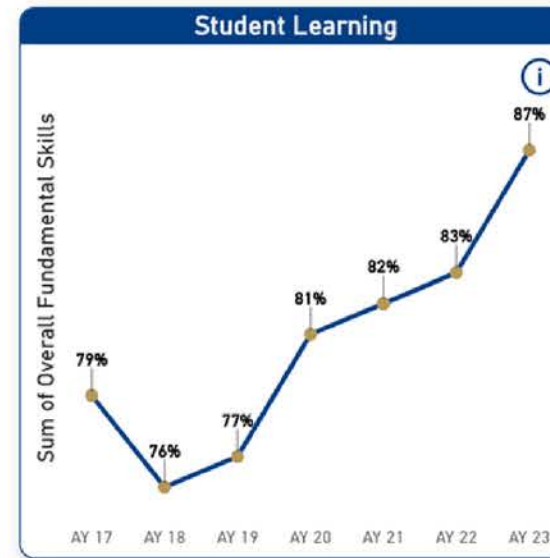
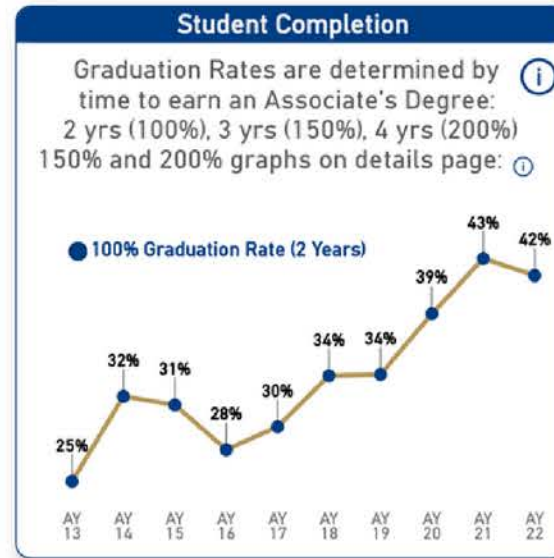
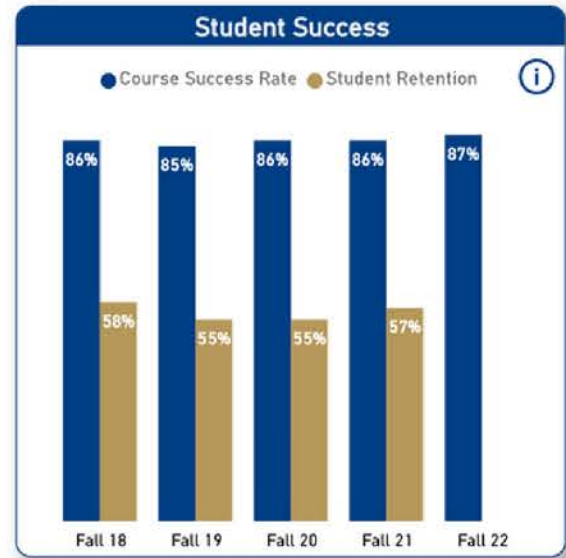
2017 - Mill Levy: 33.219; Valuation: 257,802,811; Tax: 8,583,706
 2018 - Mill Levy: 33.330; Valuation: 266,312,260; Tax: 8,891,744
 2019 - Mill Levy: 33.077; Valuation: 276,722,072; Tax: 9,169,643
 2020 - Mill Levy: 33.050; Valuation: 264,646,245; Tax: 8,759,789
 2021 - Mill Levy: 33.093; Valuation: 271,742,776; Tax: 9,007,236

Visit the [KPI Metrics Dashboard](#)

Click the  graphic for more details

KPI Metrics Dashboard

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LINK ALSO ON IE SECTION OF WEBSITE

The screenshot displays the website's navigation menu on the left and the KPI Metrics Dashboard on the right. The 'Institutional Effectiveness' and 'KPI Metrics Dashboard' menu items are circled in red. A red arrow points from the text 'more details below' to an information icon on the 'Student Success' chart.

Navigation Menu:

- About
 - About the College
 - Presidential Search
 - Mission and Vision
 - About Our Campuses
 - Institutional Effectiveness**
 - Overview
 - Barton Planning
 - KPI Metrics Dashboard**
 - Overview
 - Student Success
 - Student Completion
 - Student Learning
 - Ratios
 - Partnerships
 - Enrollment
 - Barton Experience
 - Composite Financial Index
 - Grants
- Data
- Administration
- Campus Maps
- Accreditation

KPI Metrics Dashboard:

Student Success

| Year | Course Success Rate | Student Retention |
|---------|---------------------|-------------------|
| Fall 18 | 86% | 58% |
| Fall 19 | 85% | 55% |
| Fall 20 | 86% | 55% |
| Fall 21 | 86% | 57% |
| Fall 22 | 87% | - |

Student Completion

Graduation Rates are determined by time to earn an Associate's Degree: 2 yrs (100%), 3 yrs (150%), 4 yrs (200%) 150% and 200% graphs on details page:

| AY | 100% Graduation Rate (2 Years) |
|-------|--------------------------------|
| AY 13 | 25% |
| AY 14 | 32% |
| AY 15 | 31% |
| AY 16 | 28% |
| AY 17 | 30% |
| AY 18 | 34% |
| AY 19 | 34% |
| AY 20 | 39% |
| AY 21 | 43% |
| AY 22 | 42% |

Student Learning

Sum of Overall Fundamental Skills

| AY | Sum of Overall Fundamental Skills |
|-------|-----------------------------------|
| AY 17 | 79% |
| AY 18 | 76% |
| AY 19 | 77% |
| AY 20 | 81% |
| AY 21 | 82% |
| AY 22 | 83% |
| AY 23 | 87% |

Student, Faculty, & Staff Ratios 2022

Student to Faculty: **1 : 18**

College Partnerships

Total Partnerships: **1113**
Unique Partners: **729**

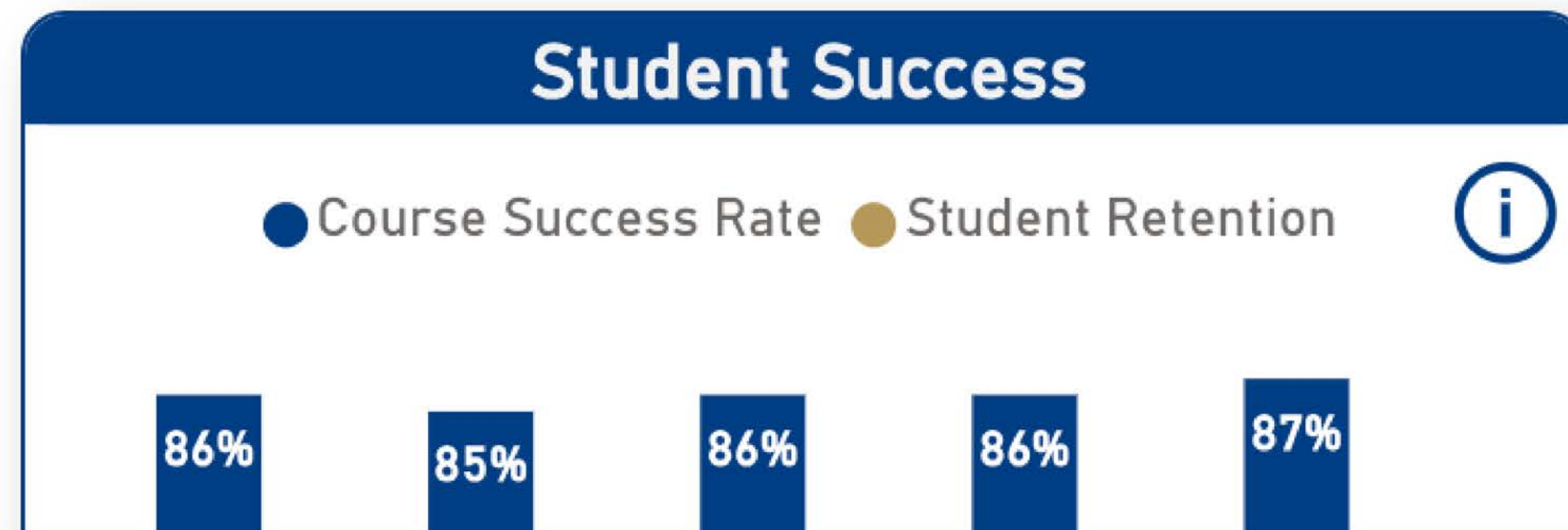
Student Enrollments

| Year | Credit Hours | Headcount |
|-------|--------------|-----------|
| AY 17 | 113,551 | 117,002 |
| AY 18 | 112,473 | 113,359 |
| AY 19 | 99,347 | 92,814 |
| AY 20 | 92,814 | 91,900 |

DETAILS BEHIND THE INFO BUTTON

Visit the [KPI Metrics Dashboard](#)

Click the  graphic for more details



DETAILS BEHIND THE i INFO BUTTON

Institutional Effectiveness >

Overview

Barton Planning >

KPI Metrics Dashboard >

Overview

Student Success

Student Completion

Student Learning

Ratios

Partnerships

Enrollment

Barton Experience

Composite Financial Index

Grants

Data >

Administration >

Campus Maps

Accreditation


Campus Safety and Title IX >

Employment Opportunities

College Directories

Notice of Non-discrimination

News



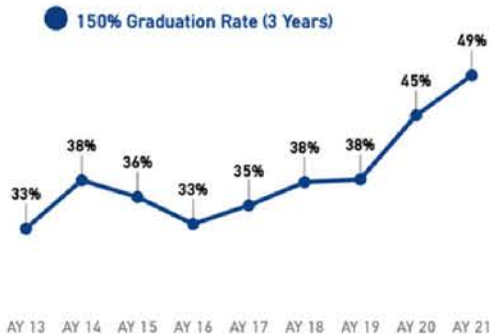
Student Completion

Goal 1: Advance student entry, reentry, retention, and completion strategies.

- KPI 1.3: Degree/Certificate Completion (KBOR)
- KPI 1.4: Program Completion (100%*, 150%, 200%)

Graduation Rates are determined by time to earn an Associate's Degree: 2 yrs (100%), 3 yrs (150%), 4 yrs (200%)

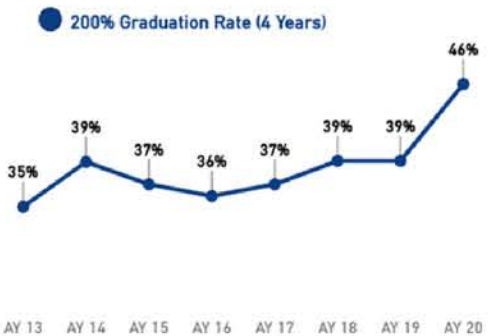
● 150% Graduation Rate (3 Years)



| AY | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 |
|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Rate | 33% | 38% | 36% | 33% | 35% | 38% | 38% | 45% | 49% |

Graduation Rates are determined by time to earn an Associate's Degree: 2 yrs (100%), 3 yrs (150%), 4 yrs (200%)

● 200% Graduation Rate (4 Years)



| AY | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 |
|------|-----|-----|-----|-----|-----|-----|-----|-----|
| Rate | 35% | 39% | 37% | 36% | 37% | 39% | 39% | 46% |

**Displayed in KPI graphic*

What is (100%, 150%, 200%) Program/Graduation Rate?

From [KHEStats glossary](#). Graphics from [National Center For Education Statistics \(IPEDs\)](#)

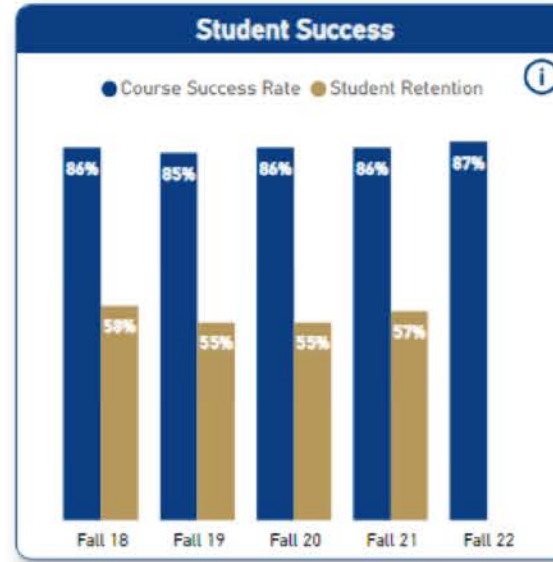
Graduation rates are reported in 100 percent time, 125 percent time, 150 percent time and 200 percent time.

For the two-year institutions, the rates are for two years, three years, and four years for an associate degree while certificates are based upon the required hours

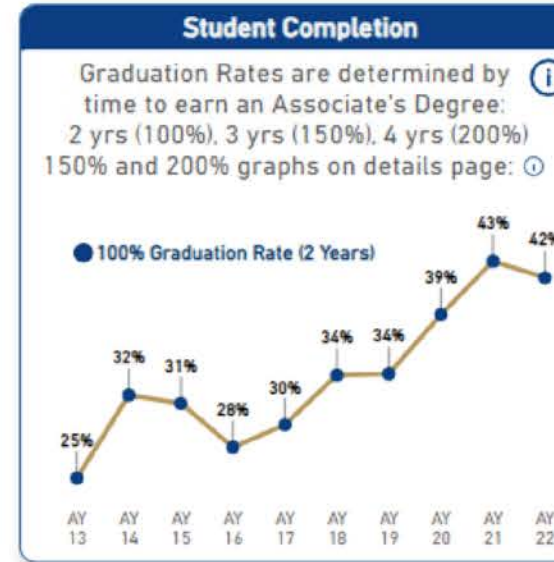
What are the IPEDS graduation rates and cohorts?

CURRENT KEY PERFORMANCE INDICATORS

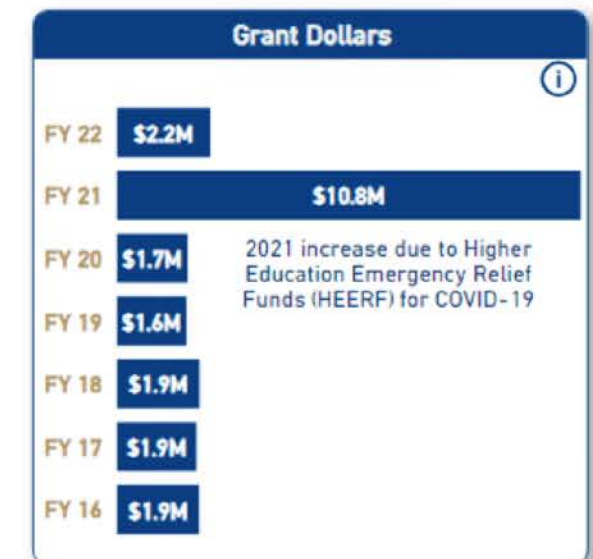
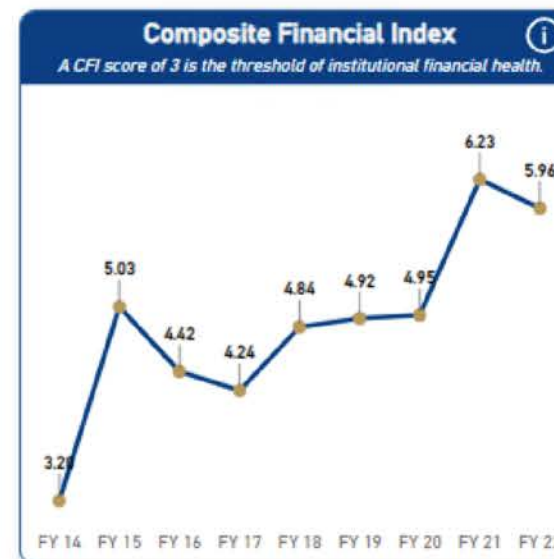
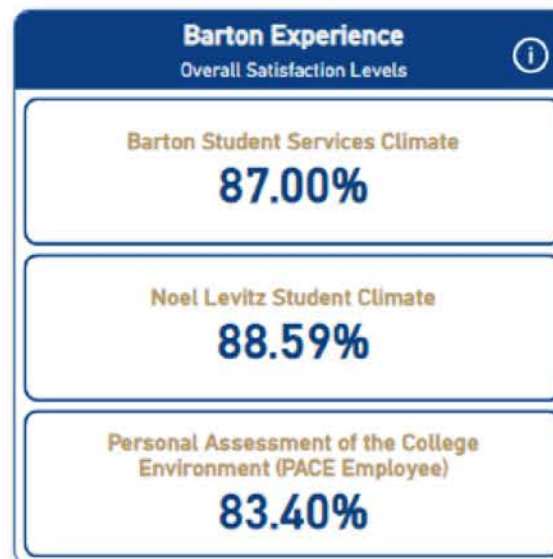
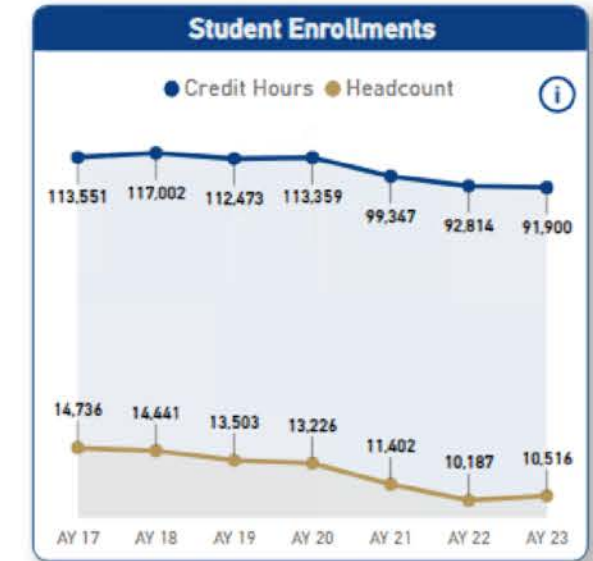
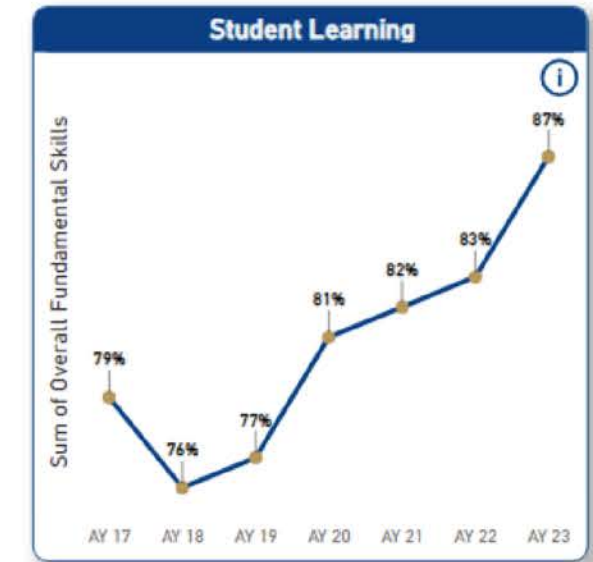
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Thank You!

Questions or Comments?

