

Board of Trustees
Barton County Community College
August 22, 2023 Board Meeting
Published Budget

The cover page of the published budget is below. The proposed published budget includes a reduction in the mill levy by 1.421 mills. In theory this rate should raise approximately \$506,365 depending on the final certified valuation. The County's estimated valuation increased this past year (Approximately \$31,897,314) mainly due to increases in real estate and oil/gas valuations. The mill levy request is based on the valuation number provided by the County on June 20, 2023.

Recommendation: Approve the published budget as presented.

STATE OF KANSAS

BARTON COUNTY

Proof of Publication

SS.

Karma Byers

of lawful age, duly sworn upon oath states that she
is the Production Manager
of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 15th day of July 2023 and the last publication on the 15th day of July 2023

Publication Fee \$ 98.04
Affidavit, Notary's Fees \$ _____
Additional Copies ___ at ___ \$ _____
Total Publication Fee \$ _____

(Sign) Karma Byers

Witness my hand this 15 day of July, 2023

SUBSCRIBED and Sworn to before me this 15th day of July 2023

Judy L. Duryee
(Notary Public)

My commission expires 3-27-2027

Public Notices

Legals-3

Published in the Great Bend Tribune, July 15, 2023 - 11

NOTICE OF REVENUE NEUTRAL RATE AND PUBLIC BUDGET HEARING
2023-2024 BUDGET

The governing body of
BARTON COMMUNITY COLLEGE,
Barton County will meet on August 22, 2023, at 4:00 p.m., at
F30 LOWER LEVEL OF FINE ARTS BLDG.

for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available at the **BUSINESS OFFICE** and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2023 Tax to be Levied (as shown below) establish the maximum limits of the 2023-2024 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	2021-2022		2022-2023		PROPOSED BUDGET 2023-2024		
	Actual Expend. & Total	Actual Tax Rate*	Actual Expend. & Total	Actual Tax Rate*	Budgeted Expend. & Transfer	Amount of 2023 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	33,337,006	33.050	31,183,920	0.000	50,000,000	6,551,732	29.580
Postsecondary Tech Ed	11,210,741		11,016,433		21,000,000	xxx	xxx
Adult Education	273,177		268,932		250,000	0	0.000
Adult Equip. Educ.	0	xxx	0	xxx	5,000	xxx	xxx
Motorcycle Instr	0	xxx	0	xxx	0	xxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxx	xxx
Auxiliary Enterprise	4,996,027	xxx	3,689,906	xxx	6,073,000	xxx	xxx
Fund Funds						xxx	xxx
Capital Outlay	30,000		0		950,000	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	xxx	xxx
Total All Funds	48,546,832	32.053	44,867,282	33.051	78,473,000	xxx	29.580
						Revenue Neutral Rate**	27.659
Total Tax Levied	0.001,226		0.043,307		xxx		6.551,732
Assessed Valuation	271,742,776		293,212,682		925,193,018		

Outstanding Indebtedness, July 1

	2021	2022	2023
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	0.115,000	7,400,000	7,677,148
Total	0.115,000	7,400,000	7,677,148

*Tax Rates are expressed in mills. **Revenue Neutral Rate as defined by RSA 75-2345

Mike Johnson
Don Learned
John Mosler
Gary Burke
Cole Schwarz
Carl Helm

NOTARY PUBLIC - State of Kansas
JUDY L. DURYEE
 My Appt. Exp. 3-27-2027

**NOTICE OF HEARING TO EXCEED THE REVENUE NEUTRAL RATE AND BUDGET HEARING
2023-2024 BUDGET**

The governing body of in Barton County will meet on August 22, 2023 at 4:00 p.m. at F30 Lower Level of Fine Arts Bldg. for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, the revenue neutral rate, and to consider amendments. Detailed budget information is available at Business Office and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2023 Tax to be Levied (as shown below) establish the maximum limits of the 2023-2024 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

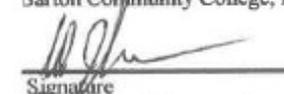
	2021-2022		2022-2023		Proposed Budget 2023-2024		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2023 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	30,357,600	33.050	31,193,829	0.000	50,000,000	9,551,732	29.380
Postsecondary Tech Ed	11,610,741		11,916,483		21,000,000	XXXXXXXXXX	XXX
Adult Education	273,177		268,552		390,000	0	0.000
Adult Supp Education	0	XXX	0	XXX	5,000	XXXXXXXXXX	XXX
Motorcycle Driver	0	XXX	0	XXX	0	XXXXXXXXXX	XXX
Truck Driver Training	0	XXX	0	XXX	0	XXXXXXXXXX	XXX
Auxiliary Enterprise	4,098,037	XXX	3,088,998	XXX	6,070,000	XXXXXXXXXX	XXX
Plant Funds		XXX		XXX		XXXXXXXXXX	XXX
Capital Outlay	30,000		0		950,000	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	XXX	0	XXX	0	XXXXXXXXXX	XXX
Total All Funds	46,369,555	33.093	46,467,862	30.801	78,415,000	XXXXXXXXXX	29.380
					<i>Revenue Neutral Rate**</i>		
Total Tax Levied	9,007,236		9,045,367		XXXXXXXXXX	9,551,732	
Assessed Valuation	271,742,776		293,212,662		325,109,976		

Outstanding Indebtedness, July 1

	2021	2022	2023
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	9,115,000	7,460,000	7,677,148
Total	9,115,000	7,460,000	7,677,148

* Tax Rates are expressed in mills.
** Revenue Neutral Rate as defined by KSA 79-2988

Barton Community College, Board of Trustees


Signature

Signature


Signature

Signature


Signature

Signature