BARTON
INSTITUTIONAL EFFECTIVENESS

Strategic Planning
July Board of Trustees Report

Summer Enrollment Increases 2022 vs. 2023

The Question:

Compared to Summer 22, are there increases in Summer 2023 enrollment in any of these areas?

- High School Students
- An age demographic beyond high school age
- Gender
- Specific state(s)
- Specific coursework
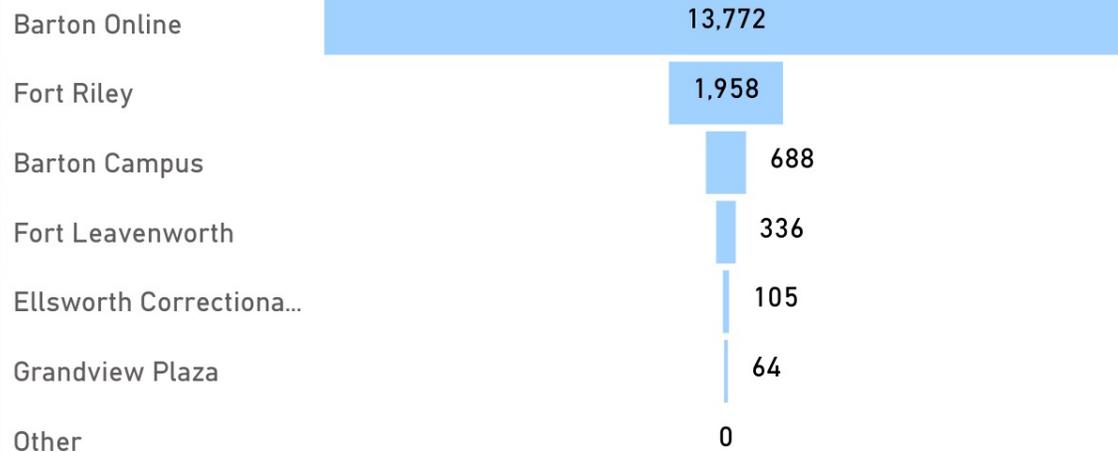- Military Students
- Other

Summer credits increased about 2500 credits (14.87%)
#1. Barton Online Credits increased +2,628 credits (19.08%)
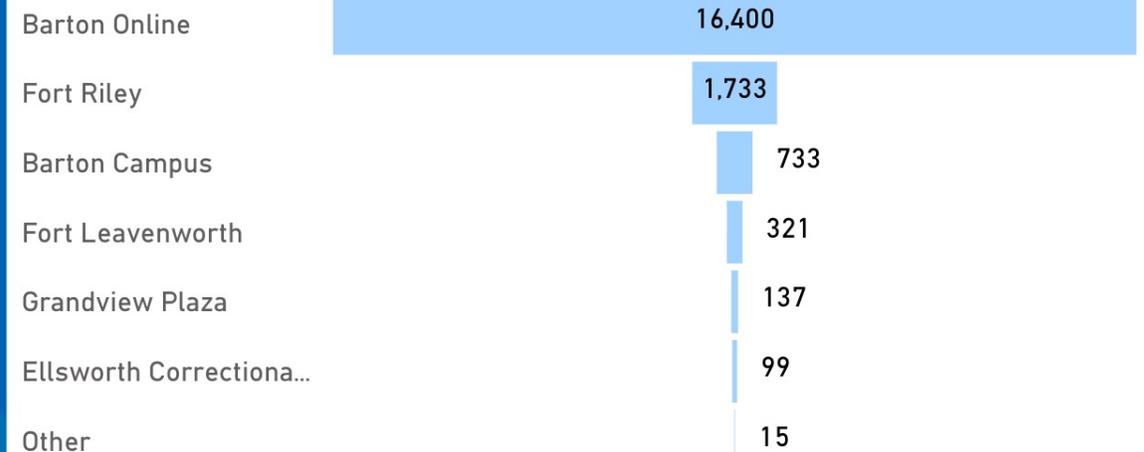
2022

16,922
2022 Credits

Credits by Venue

Venue	Credits
Barton Online	13,772
Fort Riley	1,958
Barton Campus	688
Fort Leavenworth	336
Ellsworth Correctiona...	105
Grandview Plaza	64
Other	0

2023

19,438
2023 Credits

Credits by Venue

Venue	Credits
Barton Online	16,400
Fort Riley	1,733
Barton Campus	733
Fort Leavenworth	321
Grandview Plaza	137
Ellsworth Correctiona...	99
Other	15

Specific Coursework

#2. The top 5 subject codes with the greatest credit increase were:

1. PHYS   +990 credits (99.00%)
2. LIFE   +958 credits (29.22%)
3. MATH   +366 credits (24.60%)
4. CHEM   +248 credits (15.38%)
5. ENGL   +144 credits (14.83%)

2023 Credits By Subject

LIFE			
4,237.00 Sum of Credits	11 Courses	24.68 Average Age	46 Count of State

PHYS			
1,990.00 Sum of Credits	4 Courses	20.80 Average Age	27 Count of State

CHEM			
1,861.00 Sum of Credits	7 Courses	23.13 Average Age	34 Count of State

MATH			
1,854.00 Sum of Credits	16 Courses	22.84 Average Age	39 Count of State

ENGL			
1,115.00 Sum of Credits	10 Courses	23.95 Average Age	37 Count of State

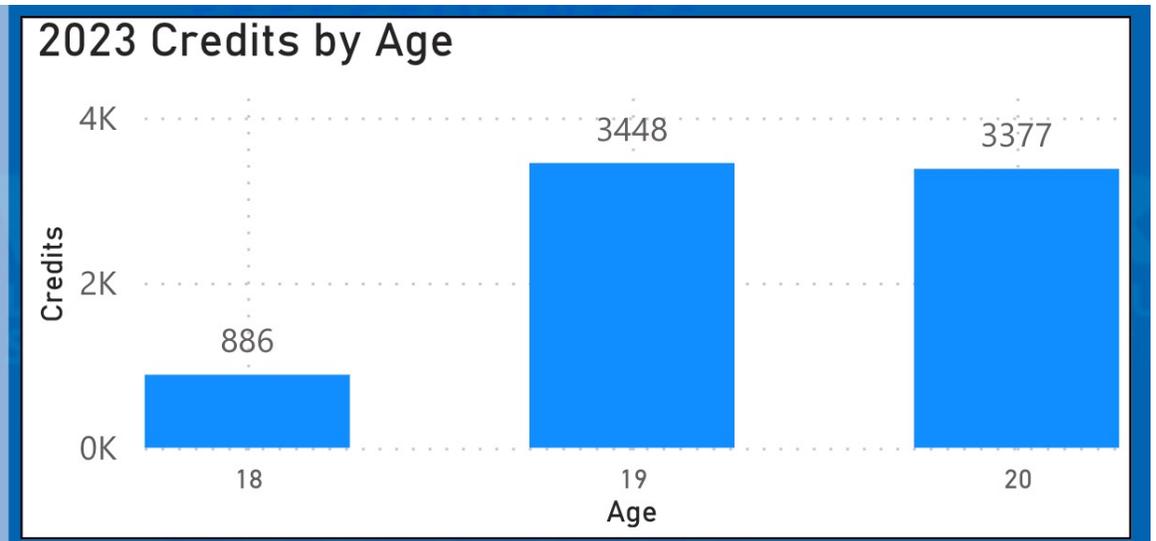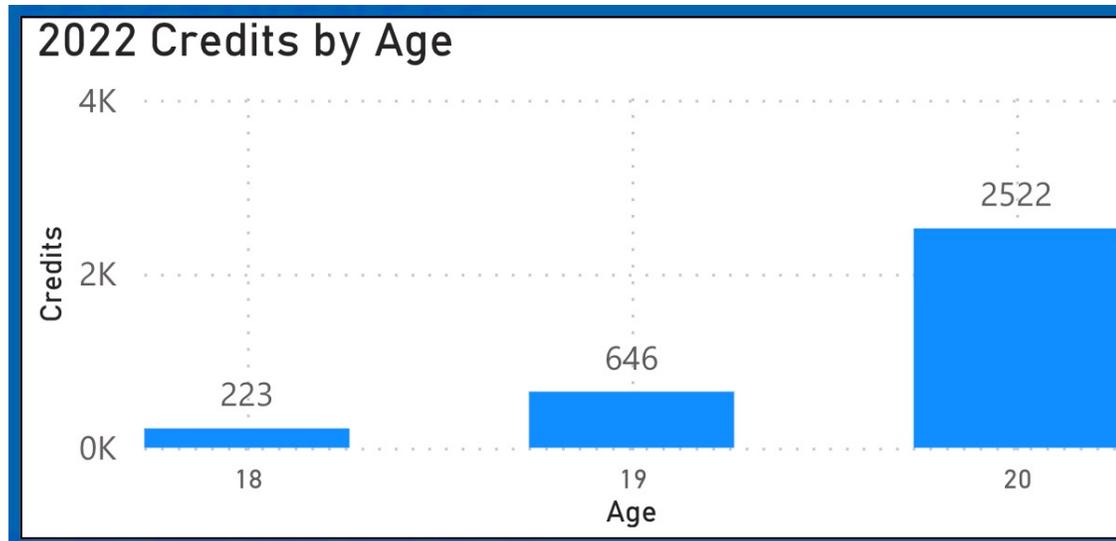| PSYC			
830.00 Sum of Credits	9 Courses	24.20 Average Age	30 Count of State

Age and Gender

#3. Age demographic beyond high school age:

19-year-olds   + 926 credits

20-year-olds   + 821 credits

#4. Gender:

Female   +1774 credits (18%)

Male   +745 credits (11%)

2022 Credits by Age

2023 Credits by Age

Military, State and High School Increases

#5. Military Students +568 Credits • Active-Duty Down • Dependents Up

#6. Specific states (Excluding KS*):

*Kansas   +1190 Credits

1. Oklahoma   +442 Credits
2. Texas   +318 Credits
3. Missouri   +214 Credits
4. New York   +78 Credits

#7. High School Students

+88 Credits

Link to Power Bi Report

Questions or Comments?