



Strategic Planning January Board of Trustees Report

KBOR Final Fall Numbers Comparison*
*(*Research and Analysis by Jeff Mills)*
KPI Dashboard updates

KBOR Fall Final Census (20th day) VS. Real End of Term

KBOR's methods and dates for collection are still based on a 1 session per semester model....

Comparison Tables Report AFTER Submission Has Been Locked					
KSPSD Fall Census Collection for 2021					
Barton Community College			FICE ID: 004608		
		Fall Collection Year			
		2021		2022	
Student Level	Fall Collection	Headcount	FTE	Headcount	FTE
Graduate	Fall Census	0	0	0	0
	Fall Preliminary	0	0	0	0
Undergraduate	Fall Census	3,894	2,152	4,269	2,217
	Fall Preliminary	3,865	2,046	4,269	2,217
ACUTAL				5,807	2,593
DIFFERENCE				26.49%	14.50%

Areas of Gains – Up 9.3% Overall

Comparison Tables Report AFTER Submission Has Been Locked

KSPSD Fall Census Collection for 2021

Barton Community College

FICE ID: 004608

	Female	Male	Unknown			
Group Classification	2022 Headcount	2022 Headcount	2022 Headcount	2021 Total	2022 Total	Total Percent Change
First Time Freshmen	348	679	4	800	1031	28.88%
High School	345	228	2	506	575	13.64%
New Transfer	546	320	0	697	866	24.25%
All other students	1087	710	0	1891	1797	-4.97%
Total	2326	1937	6	3894	4269	9.63%

Areas of Gains – More detail

- Up 9.63% overall
- Driven by new students to Barton
- Gains in first time freshman and new transfers.

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Advantage of Freshman and Transfer Gains

Both indicate an increase of students who generally **take more credits** in their time at Barton. Additionally, High School students could be converted to full time attendees and potential completers, which implies their long term impact at Barton could continue to increase.

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Degree Seeking Students

Degree Seeking students, particularly freshman, **decreased** in fall 2022 versus fall 2021. The primary drivers of growth in fall 2022 **headcount** were

- **From Kansas**
- **Non-Degree Seeking**
- **Out of district**

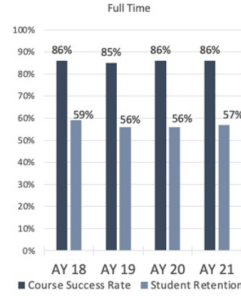
Comparison Tables Report AFTER Submission Has Been Locked									
KSPSD Fall Census Collection for 2021									
Barton Community College									
FICE ID: 004608									
	Resident: In District	Resident: Out-of-District	Non-Resident	Resident: In District	Resident: Out-of-District	Non-Resident			
Student Level	2021 Headcount	2021 Headcount	2021 Headcount	2022 Headcount	2022 Headcount	2022 Headcount	2021 Total	2022 Total	Total Percent Change
High School	259	246	1	476	98	1	506	575	13.64%
Freshman	163	695	344	264	735	114	1202	1113	-7.40%
Sophomore	122	606	286	260	699	50	1014	1009	-0.49%
Non-Degree Seeking Undergrad	70	569	533	148	1328	96	1172	1572	34.13%
Total	614	2116	1164	1148	2860	261	3894	4269	9.63%

Updated Dashboard

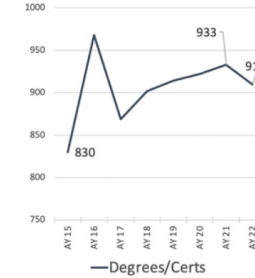
[Dashboard Link](#)

- PACE item updated
- Other live updates?

STUDENT SUCCESS



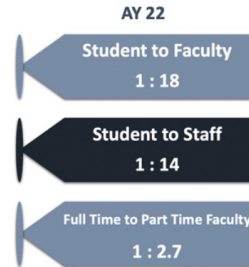
STUDENT COMPLETION



STUDENT LEARNING



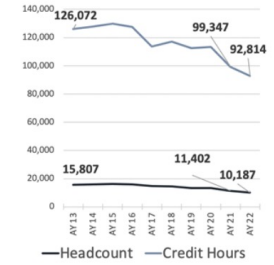
RATIOS



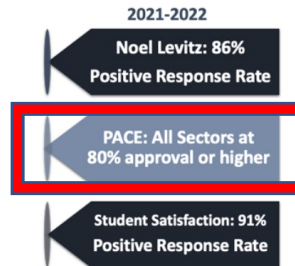
PARTNERSHIPS



ENROLLMENTS



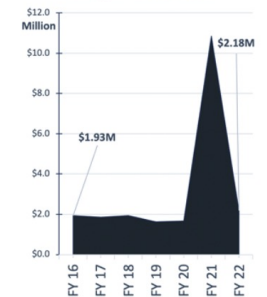
BARTON EXPERIENCE



COMPOSITE FINANCIAL INDEX



GRANT DOLLARS





*Questions or
Comments*