



Strategic Planning October Board of Trustees Report

Strategic Plan, Mission Booklet, and KPI
Dashboard updates on the Barton Website

Updated Strategic Plan

Strategic Plan

document with links
now includes
department plans as
an appendix.



BARTON STRATEGIC PLAN

CONTENT LINKS:

FRAMEWORK	1
VISION	2
MISSION	2
CORE PRIORITIES.....	2
STRATEGIC GOALS.....	2
KEY PERFORMANCE INDICATORS (KPI).....	3
METRICS	4
TIMELINE	5
MONITORING REPORTS	5
MISSION ALIGNMENT	6
SUMMARY	6
GLOSSARY	7
APPENDIX – DEPARTMENT PLANS	A

Mission Booklet

Mission and Vision

Vision

Barton Community College will be a leading educational institution, recognized for being innovative and having outstanding people, programs and services.

Mission

Barton offers exceptional and affordable learning opportunities supporting student, community, and employee needs.

Mission Information Booklet

Click [here](#) for PDF Version.



Mission Booklet updated on website with [digital version.](#)



We will seek to achieve our mission through [eight ENDS](#), four Core Priorities, and five Strategic Goals that define our commitment to excellence in education.

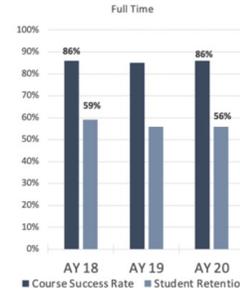
Updated Dashboard

Dashboard

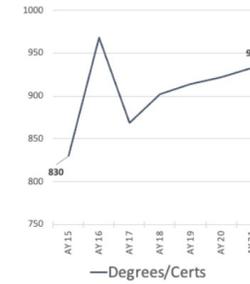
updated with many AY 2022 numbers early as reported to KBOR.



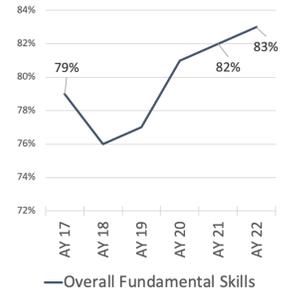
STUDENT SUCCESS



STUDENT COMPLETION

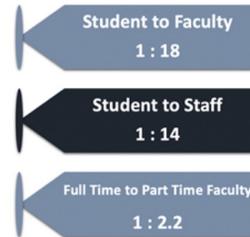


STUDENT LEARNING



RATIOS

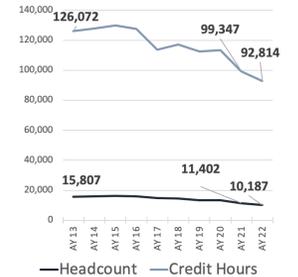
AY 2021



PARTNERSHIPS

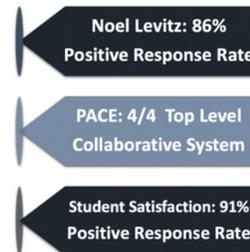


ENROLLMENTS

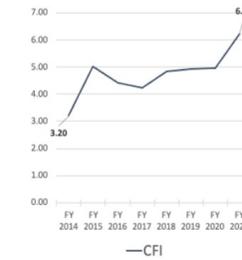


BARTON EXPERIENCE

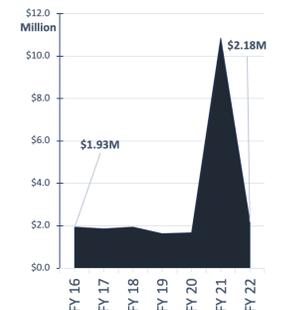
AY 2021

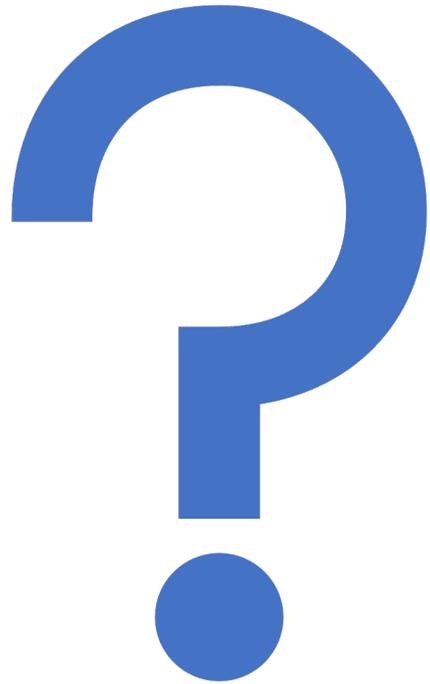


COMPOSITE FINANCIAL INDEX



GRANT DOLLARS





*Questions or
Comments*