



Strategic Planning August Board of Trustees Report

A Tour of the Updated Strategic Plan and Site

Updated Strategic Plan

- [Strategic Plan](#)
 - One Document with links
- [Strategic Planning Framework](#)
 - Page 1
- [Key Performance Indicators](#)
 - Page 3
- [Strategic Planning Timeline](#)
 - Page 5
- [Mission Alignment](#)
 - Page 6



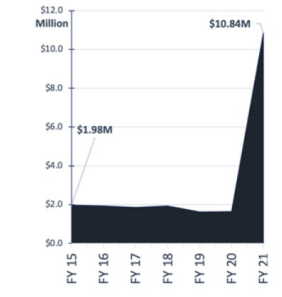
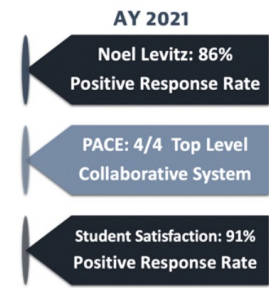
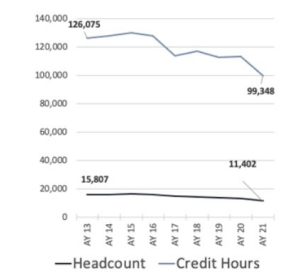
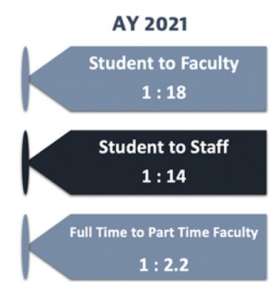
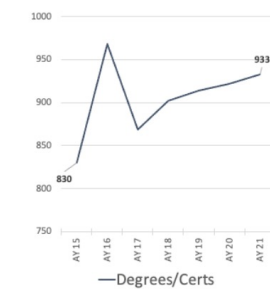
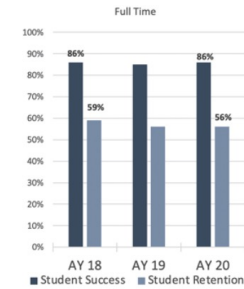
BARTON STRATEGIC PLAN

CONTENT LINKS:

FRAMEWORK	1
VISION	2
MISSION	2
CORE PRIORITIES.....	2
STRATEGIC GOALS.....	2
KEY PERFORMANCE INDICATORS (KPI).....	3
METRICS	4
TIMELINE	5
MONITORING REPORTS	5
MISSION ALIGNMENT	6
SUMMARY	6
GLOSSARY.....	7

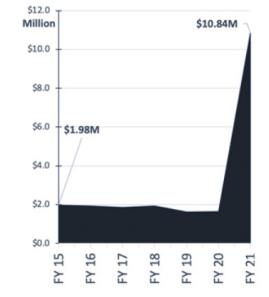
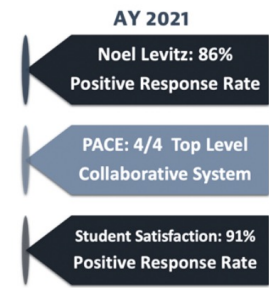
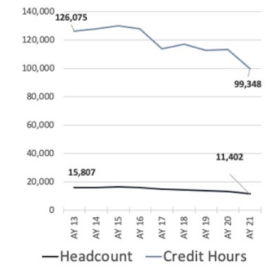
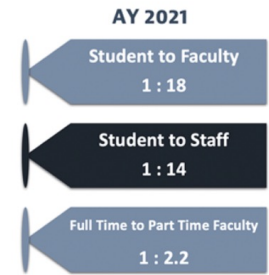
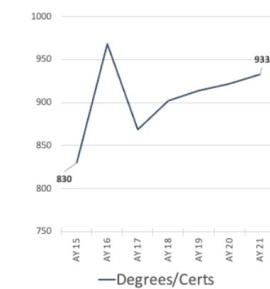
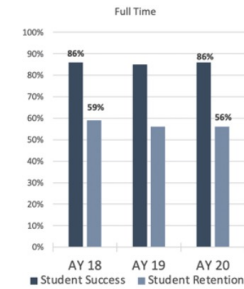
Updated Dashboard Look/Items

- [Enrollment](#)
 - Based on KBOR Counts
- [Barton Experience](#)
 - Rates are all non-negative responses
- [Composite Financial Index](#)
 - Large Growth Mainly to Covid \$\$\$
- [Grants](#)
 - Large Growth Mainly to Covid \$\$\$



Updated Dashboard Look/Items

- [Student Success](#)
 - Always behind due to looking backwards
- [Student Completion](#)
 - Based on KBOR Numbers
- [Student Learning](#)
 - Updated in September Board Report
- [Ratios](#)
 - Now are based on a X to 1 ratio
- [Partnerships](#)
 - Just updated last week





Questions or
Comments