

Board of Trustees
Barton County Community College
August 23, 2022 Board Meeting
Published Budget

The cover page of the published budget is below. The proposed published budget includes a reduction in the mill levy by 2.142 mills, which in theory should raise the same amount of tax dollars as last year. The County's estimated valuation increased this past year (Approximately \$19 million) mainly due to increases in real estate and oil/gas valuations. The mill levy request is based on the valuation number provided by the County on June 21, 2022.

Recommendation: Approve the published budget as presented.

STATE OF KANSAS

BARTON COUNTY

Proof of Publication

SS.

Karma Byers

of lawful age, duly sworn upon oath states that she
is the Production Manager

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 20th day of July 2022 and the last publication on the 20th day of July 2022

Publication Fee \$ 980.00
Affidavit, Notary's Fees \$ _____
Additional Copies ___ at ___ \$ _____
Total Publication Fee \$ _____

(Sign) Karma Byers

Witness my hand this 20th day of July, 2022

SUBSCRIBED and Sworn to before me this 20th day of _____

(Notary Public)

My commission expires 12/2/23
State of Kansas - Notary Public
JANA HESTAND
My Commission Expires 12/2/23

Published in the Great Bend Tribune, July 20, 2022 - 11

NOTICE OF REVENUE NEUTRAL RATE AND PUBLIC BUDGET HEARING
2022-2023 BUDGET
The governing body of
BARTON COMMUNITY COLLEGE,
Barton County will meet on August 23, 2022, at 8:00 p.m., at
F30 LOWER LEVEL OF FINE ARTS BLDG.
for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available at the
BUSINESS OFFICE
and will be available at this hearing.
BUDGET SUMMARY
The Expenditures and the Amount of 2022 Tax to be Levied (as shown below) establish the maximum limits of the 2022-2023 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	2021-2021		2021-2022		PROPOSED BUDGET 2022-2023	
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2022 Tax to be Levied
Current Funds Unrestricted						
- General Fund	27,396,432	30.058	28,557,898	32.063	48,000,000	\$ 1,058,854
- Postsecondary Tech Ed	8,784,410		11,613,741		20,000,000	xxx
- Adult Education	551,900		275,177		500,000	0
- Adult Supp. Educ.	0	xxx	0	xxx	0	xxx
- Motorcycle Driver	0	xxx	0	xxx	0	xxx
- Truck Driver Training	0	xxx	0	xxx	0	xxx
- Auxiliary Enterprise	3,023,838	xxx	4,088,637	xxx	5,073,000	xxx
- Plant Funds	245,595	xxx	30,000	xxx	0	xxx
- Capital Outlay	0		30,000		950,000	0
- Bond and Interest	0		0		0	0
- Special Assessment	0		0		0	0
- No Fund Warrants	0		0		0	0
- Revenue Bonds	0		0		0	0
Total All Funds	40,722,847	31.697	46,366,555	33.693	75,415,000	xxx
Total Tax Levied	8,758,768		8,697,236		Revenue Neutral Rate**	30.951
Assessed Valuation	264,940,245		271,742,776		291,071,870	0,000,000

Outstanding Indebtedness, July 1

	2020	2021	2022
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No Fund Warrants			
Temporary Notes			
Lease Purchase Principal	0,000,000	5,115,000	7,465,000
Total	0,000,000	5,115,000	7,465,000

*Tax Rates are expressed in mills. **Revenue Neutral Rate as defined by RSA 79-2988

Mike Johnson
Don Learned
John Mosher
Gary Burke
Cole Schwarz
Carl Helm

**NOTICE OF PUBLIC BUDGET HEARING
2022-2023 BUDGET**

The governing body of in Barton County will meet on August 23, 2022 at 4:00 p.m. at F30 Lower Level of Fine Arts Bldg. for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available at Business Office and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2022 Tax to be Levied (as shown below) establish the maximum limits of the 2022-2023 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to change depending on final assessed valuation.

	2020-2021		2021-2022		Proposed Budget 2022-2023		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2022 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	27,396,933	33.050	30,357,600	33.093	48,000,000	9,008,964	30.951
Postsecondary Tech Ed	9,798,810		11,610,741		20,000,000	XXXXXXXXXX	XXX
Adult Education	258,180		273,177		390,000	0	0.000
Adult Supp Education	0	xxx	0	xxx	5,000	XXXXXXXXXX	XXX
Motorcycle Driver	0	xxx	0	xxx	0	XXXXXXXXXX	XXX
Truck Driver Training	0	xxx	0	xxx	0	XXXXXXXXXX	XXX
Auxiliary Enterprise	3,023,138	xxx	4,098,037	xxx	6,070,000	XXXXXXXXXX	XXX
Plant Funds		xxx		xxx		XXXXXXXXXX	XXX
Capital Outlay	245,596		30,000		950,000	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	XXXXXXXXXX	XXX
Total All Funds	40,722,657	33.050	46,369,555	33.093	75,415,000	XXXXXXXXXX	30.951
<i>Revenue Neutral Rate**</i>							30.951
Total Tax Levied	8,759,789		9,007,236		XXXXXXXXXX	9,008,964	
Assessed Valuation	264,646,245		271,742,776		291,071,870		

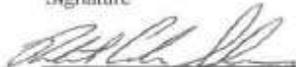
Outstanding Indebtedness, July 1

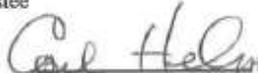
	2020	2021	2022
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	9,550,000	9,115,000	7,460,000
Total	9,550,000	9,115,000	7,460,000

* Tax Rates are expressed in mills.
** Revenue Neutral Rate as defined by KSA 79-2988

Barton Community College, Board of Trustee


Signature


Signature


Signature


Signature


Signature


Signature