

March Board of Trustees Report

Strategic Planning

The Mission-Strategic Plan Pyramid



We need to:

- Document
- Evaluate
- Improve
- Document Again

This loops back to reports and strategic plan...

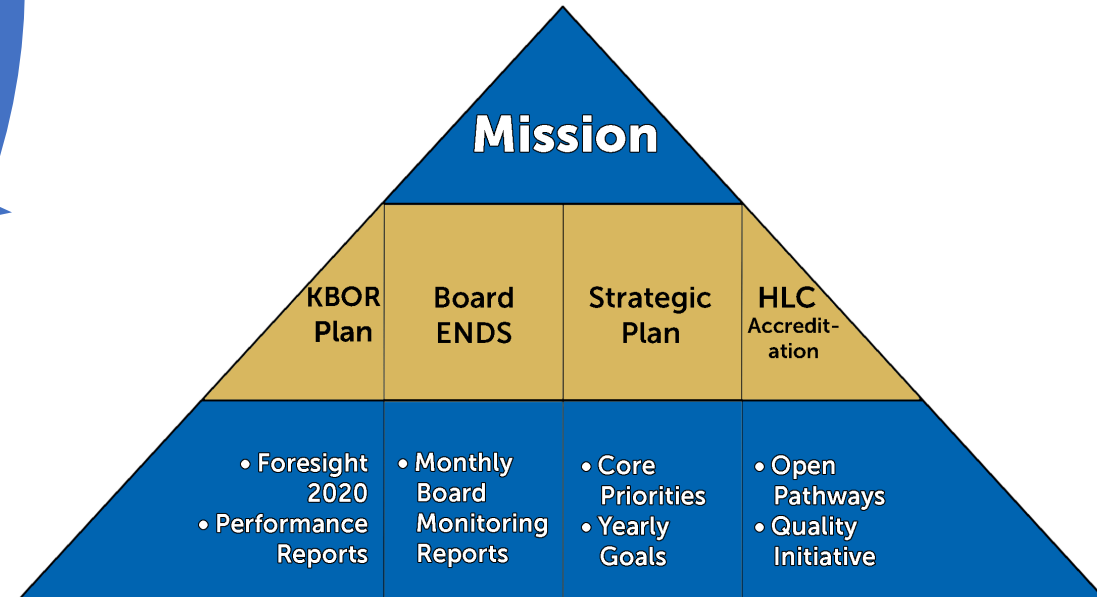
Everything Starts with the Mission

Board Ends and Strategic Plan are Central

KBOR and HLC are External

Goals usually overlap, but measurements are always changing for KBOR.

Same for HLC, however, its on a 10 year cycle.



KPI Metrics Dashboard & Detail Links

- New dashboard has a home
- Updated yearly (w/trends)
 - Some Academic Years
 - Some Fiscal Years
 - Some Retroactive
- Not individually clickable
- More detail behind the +’s
- Details under construction



- Admissions >
- Academics >
- Online >
- Students >
- Community >
- About >

- About the College
- Barton Action Plan for COVID-19
- Mission and Vision >
- About Our Campuses
- Institutional Effectiveness >
- Overview
 - Barton Planning >
 - Overview
 - Institutional Teams
 - Quality Initiative
 - Strategic Planning Documents
 - KPI Metrics Dashboard
- Data >
- General Information >
- Administration >
- Campus Maps
- Accreditation
- Campus Safety and Title IX >
- Employment Opportunities
- College Directories
- Notice of Non-discrimination
- News



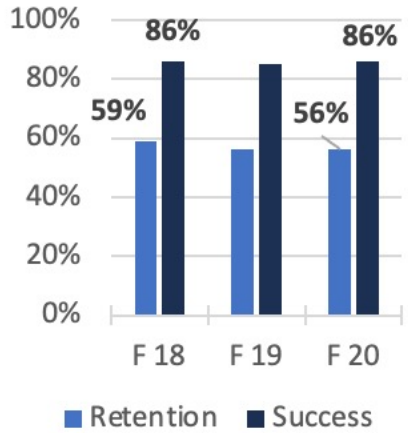
KPI Metrics Dashboard



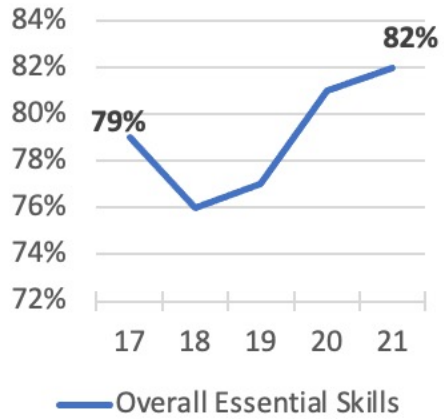
Student Retention	+
Student Completion	+
Student Learning	+
Student Ratios	+
Partnerships	+
Student Enrollments	+
Barton Experience	+
Composite Financial Index	+
Grant Dollars	+
Turnover	+

STUDENT RETENTION

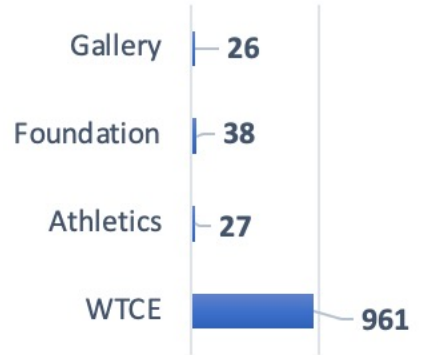
Full Time



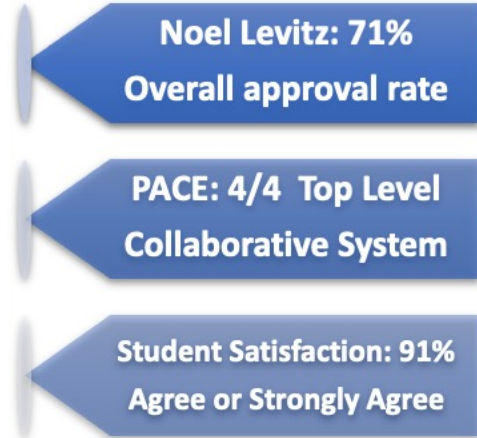
STUDENT LEARNING



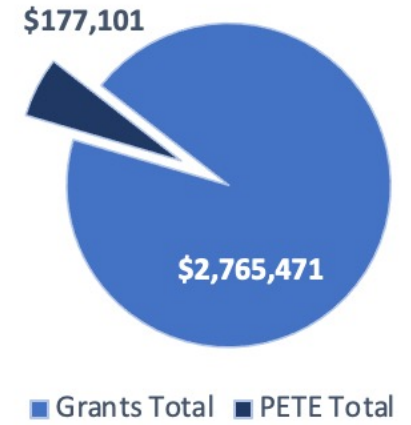
PARTNERSHIPS



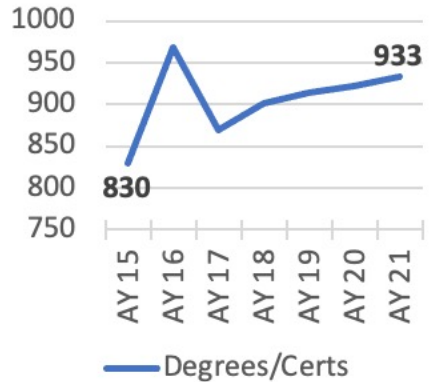
BARTON EXPERIENCE



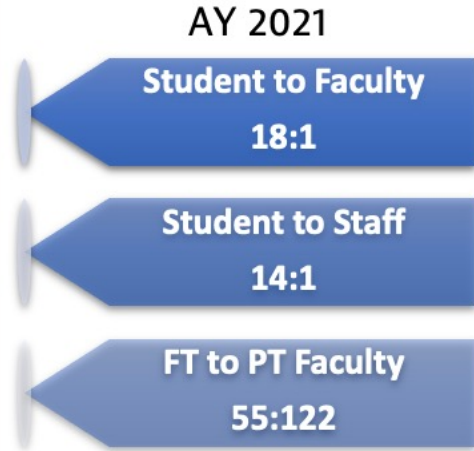
GRANT DOLLARS



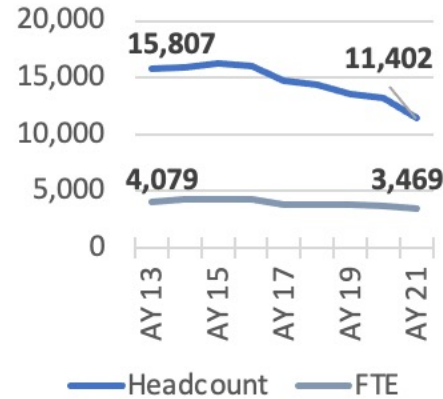
STUDENT COMPLETION



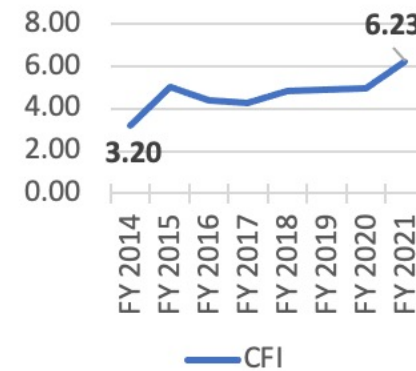
STUDENT RATIOS



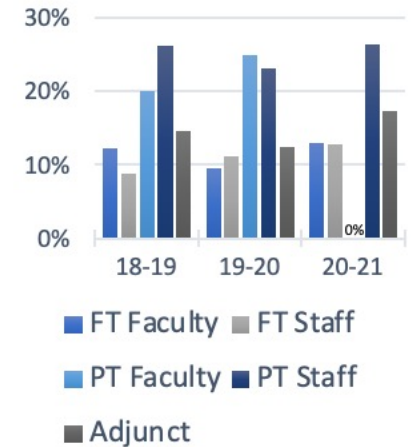
STUDENT ENROLLMENTS



COMPOSITE FINANCIAL INDEX



TURNOVER





Answers,
Questions and
Comments.