

Barton Community College Board Meeting

March 22, 2022

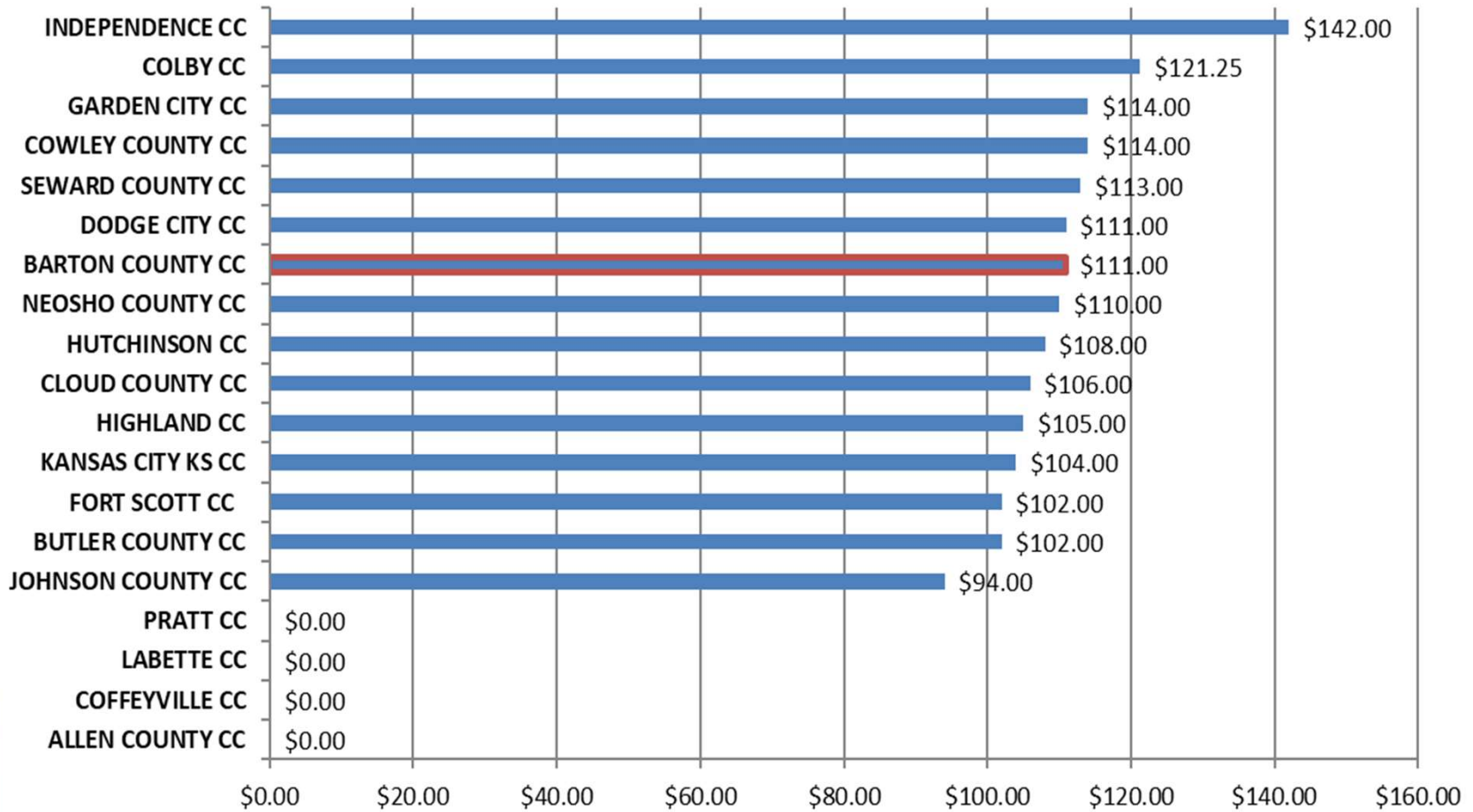
**21-22 Academic Year Tuition/Fee
Comparison**

BARTON
COMMUNITY COLLEGE

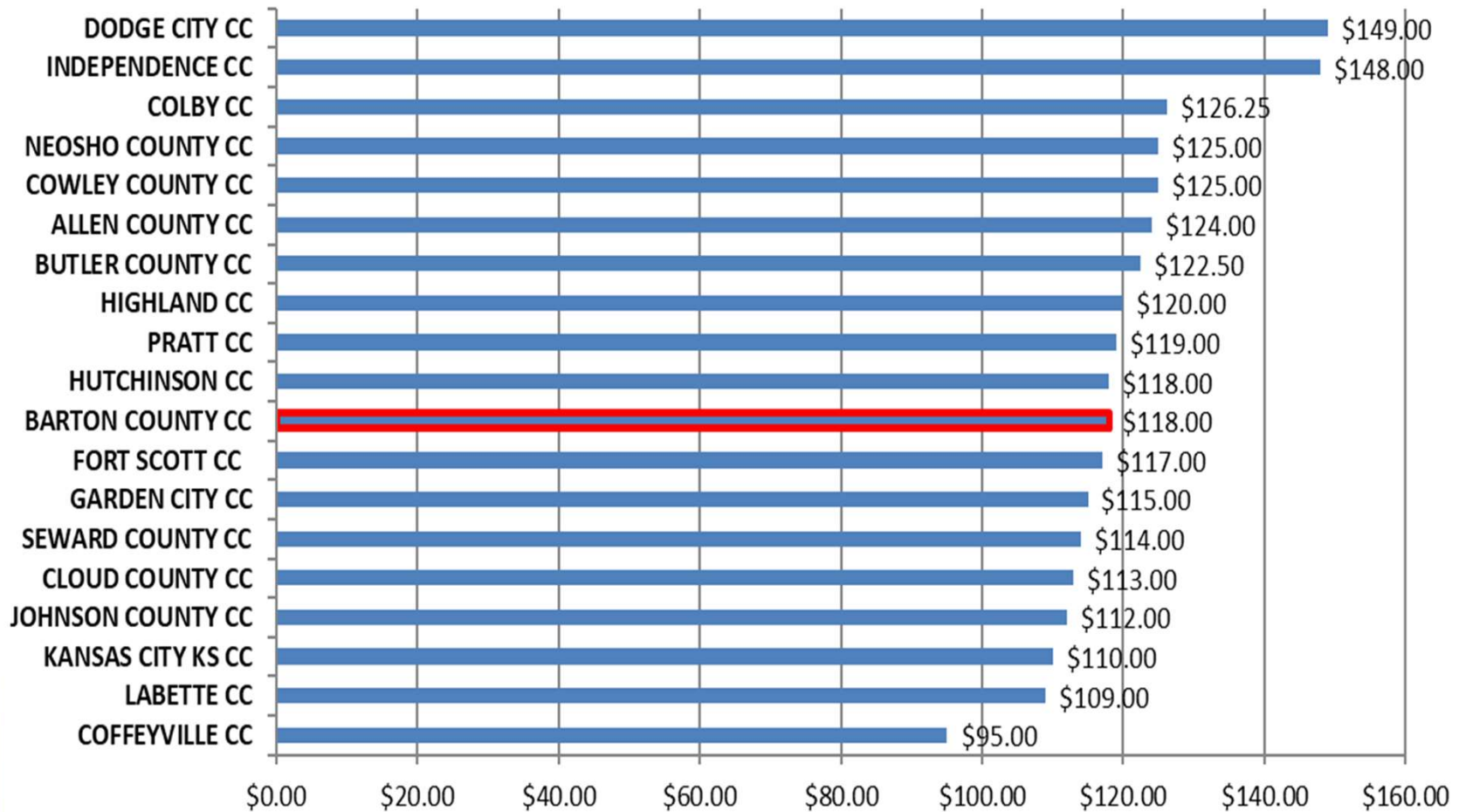
Kansas Community College Tuition & Fees for academic year 20-21.

This data was submitted by the Community Colleges to KBOR and is published to the KBOR website.

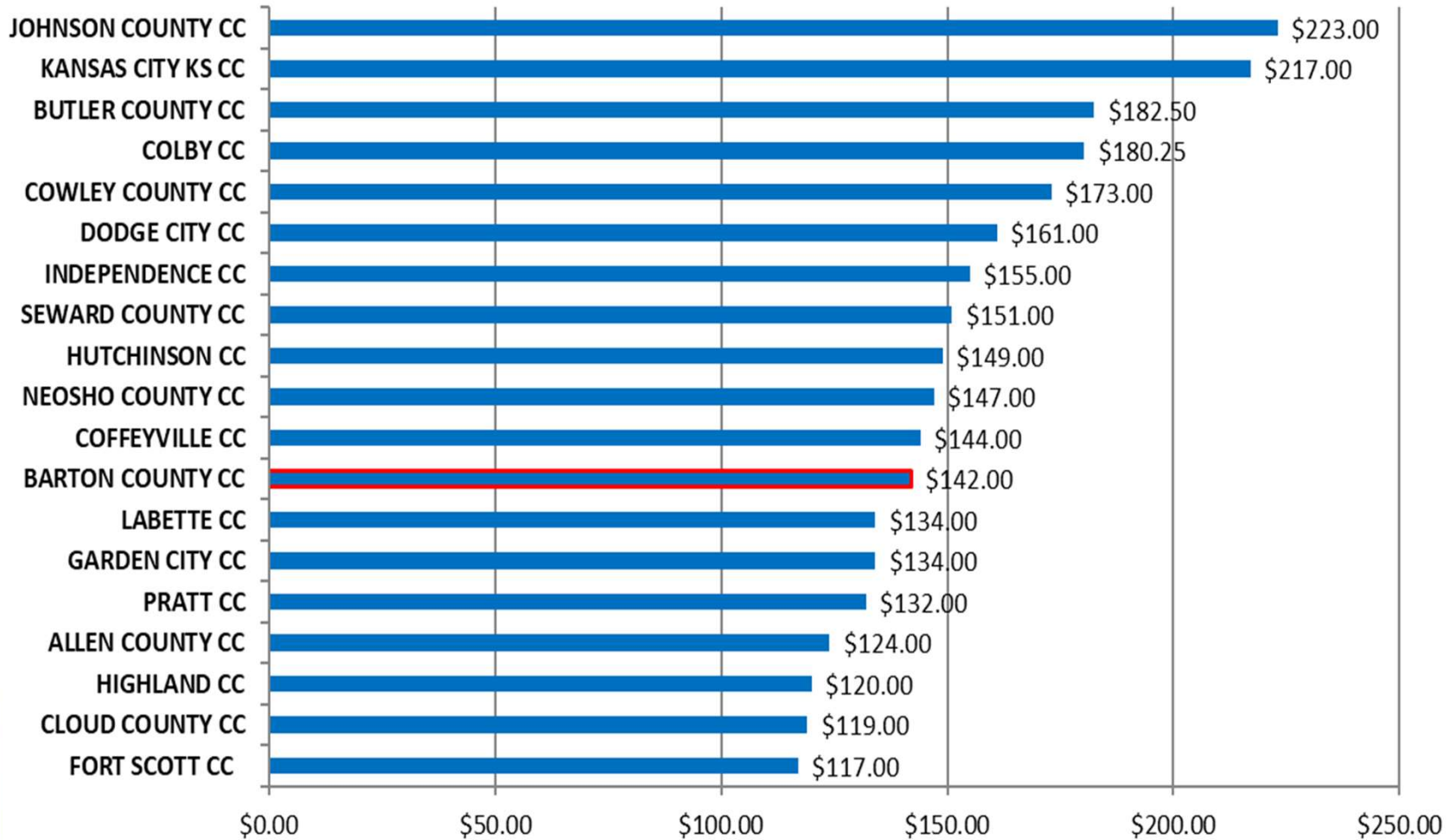
AY22 In-District Tuition & Fees



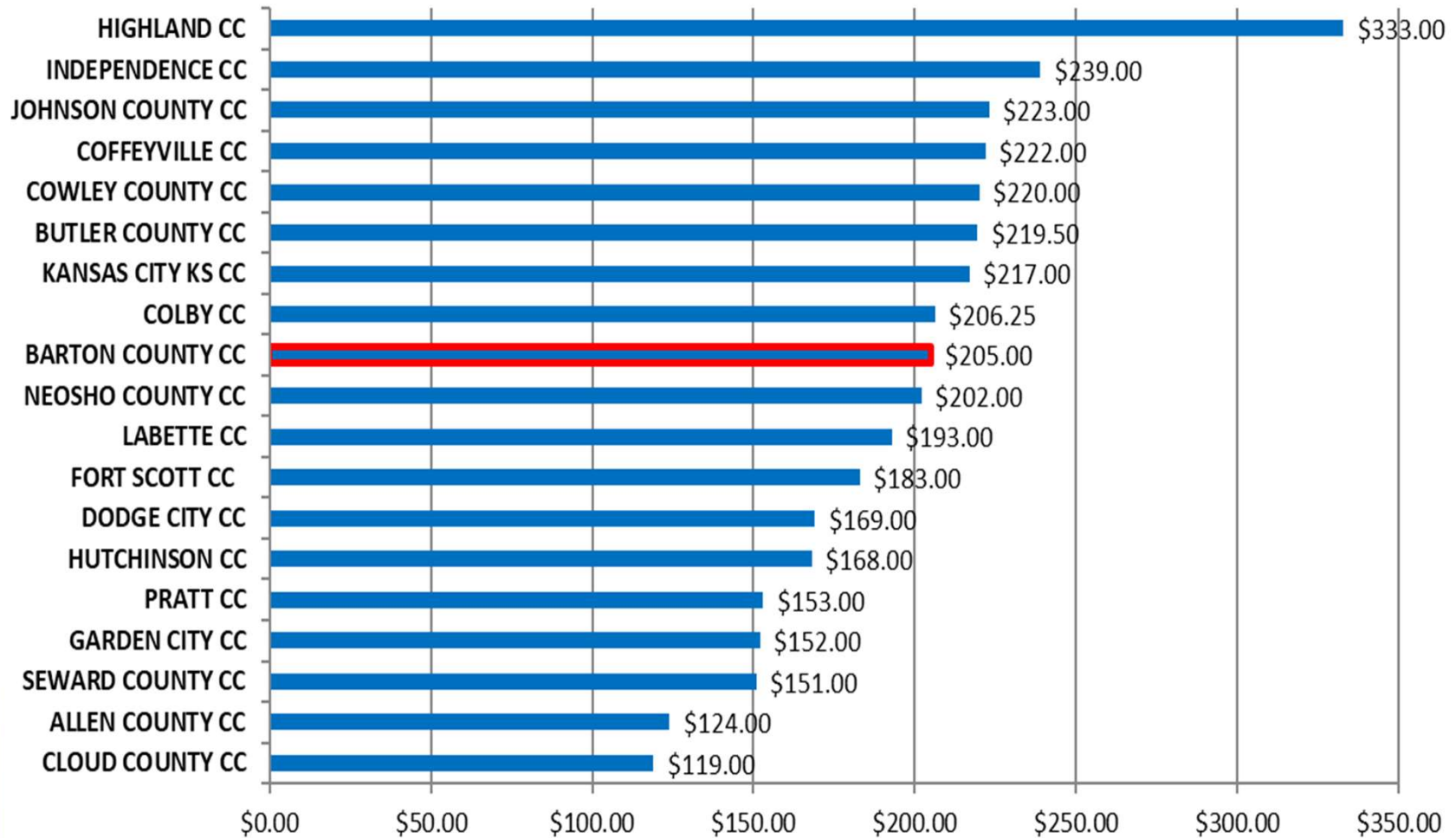
AY22 Resident Tuition & Fees



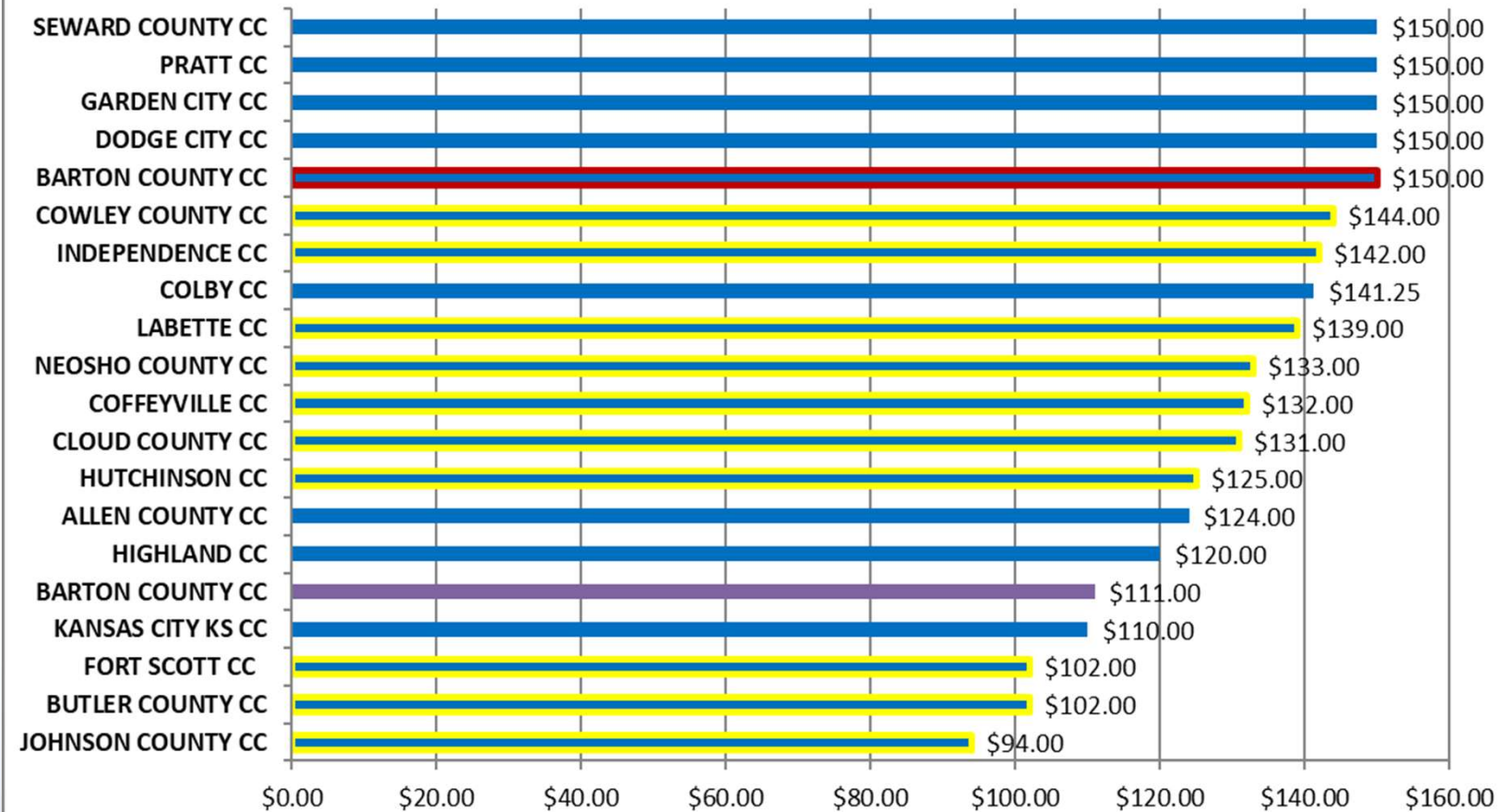
AY22 Non-Resident Tuition & Fees



AY22 International Tuition & Fees



AY22 Online Tuition & Fees



**Online rates for 10 of the Community Colleges (Outlined in Yellow):*

Institution charges the same tuition for online courses as “face to face” courses, based on residency status. Listed tuition reflects the lowest rate, typically the in-district rate, if applicable, and resident rate if not. Required course fees for online courses may be higher than F2F course fees. Additional online course fees may be required.



	20-21			Total	21-22			Total
	Tuition	Fees	T&F		Tuition	Fees	T&F	
In- County	\$67	\$44	\$111		\$67	\$44	\$111	
In-State	\$74	\$44	\$118		\$74	\$44	\$118	
Out-of-State	\$98	\$44	\$142		\$98	\$44	\$142	
International	\$161	\$44	\$205		\$161	\$44	\$205	
LSEC-BSEP-Troop - Fort Riley/ Fort Leavenworth/ Grandview	\$86	\$44	\$130		\$86	\$44	\$130	
College Programs - Fort Riley/ Fort Leavenworth/ Grandview	\$130	\$0	\$130		\$130	\$0	\$130	
Barton Online	\$145	\$5	\$150		\$145	\$5	\$150	

AY23

What amount of additional revenue will a \$1 Increase generate?

<u>Tuition</u>	<u>Current Rate</u>	<u>Increase</u>	<u>New Rate</u>	<u>Additional Revenue</u>
In County tuition increase	\$67	\$1	\$68	\$7,212
Out of County tuition increase	\$74	\$1	\$75	\$7,913
Out of State tuition increase	\$98	\$1	\$99	\$2,521
International tuition increase	\$161	\$1	\$162	\$2,101
College Programs -Fort Riley/Leavenworth/Grandview	\$130	\$1	\$131	\$764
LSEC-BSEP-TROOP -Fort Riley/Leavenworth/Grandview	\$86	\$1	\$87	\$18,886
Barton Online tuition increase	\$145	\$1	\$146	\$43,516
				\$82,912
Fees				
In County fee increase	\$44	\$1	\$45	\$7,212
Out of County fee increase	\$44	\$1	\$45	\$7,913
Out of State fee increase	\$44	\$1	\$45	\$2,521
International fee increase	\$44	\$1	\$45	\$2,101
College Programs -Fort Riley/Leavenworth/Grandview	\$0	\$1	\$1	\$764
LSEC-BSEP-TROOP -Fort Riley/Leavenworth/Grandview	\$44	\$1	\$45	\$18,886
Barton Online Fee increase	\$5	\$1	\$6	\$43,516
				\$82,912
			Total	\$165,823

In County T&F	\$111	\$1	\$112
Out of County T&F	\$118	\$1	\$119
Out of State T&F	\$142	\$1	\$143
International T&F	\$205	\$1	\$206
Online T&F	\$150	\$1	\$151

*Fees vary by campus (Technology fee, general fee, etc.).



AY 23 - Option #1

<u>Tuition</u>	<u>Current Rate</u>	<u>Increase</u>	<u>New Rate</u>	<u>Additional Revenue</u>
In County tuition increase	\$67	\$0	\$67	\$0
Out of County tuition increase	\$74	\$0	\$74	\$0
Out of State tuition increase	\$98	\$3	\$101	\$7,562
International tuition increase	\$161	\$3	\$164	\$6,303
College Programs -Fort Riley/Leavenworth/Grandview	\$130	\$5	\$135	\$3,820
LSEC-BSEP-TROOP -Fort Riley/Leavenworth/Grandview	\$86	\$3	\$89	\$56,658
Barton Online tuition increase	\$145	\$0	\$145	\$0
				\$74,343
<u>Fees</u>				
In County fee increase	\$44	\$2	\$46	\$14,423
Out of County fee increase	\$44	\$2	\$46	\$15,825
Out of State fee increase	\$44	\$2	\$46	\$5,041
International fee increase	\$44	\$2	\$46	\$4,202
College Programs -Fort Riley/Leavenworth/Grandview	\$0	\$0	\$0	\$0
LSEC-BSEP-TROOP -Fort Riley/Leavenworth/Grandview	\$44	\$2	\$46	\$37,772
Barton Online Fee increase	\$5	\$5	\$10	\$217,580
				\$294,843
			Total	\$369,186

In County T&F	\$111	\$2	\$113
Out of County T&F	\$118	\$2	\$120
Out of State T&F	\$142	\$5	\$147
International T&F	\$205	\$5	\$210
Online T&F	\$150	\$5	\$155

*Fees vary by campus (Technology fee, general fee, etc.).

AY 23 - Option #2

<u>Tuition</u>	<u>Current Rate</u>	<u>Increase</u>	<u>New Rate</u>	<u>Additional Revenue</u>
In County tuition increase	\$67	\$1	\$68	\$7,212
Out of County tuition increase	\$74	\$1	\$75	\$7,913
Out of State tuition increase	\$98	\$4	\$102	\$10,082
International tuition increase	\$161	\$4	\$165	\$8,404
College Programs -Fort Riley/Leavenworth/Grandview	\$130	\$7	\$137	\$5,348
LSEC-BSEP-TROOP -Fort Riley/Leavenworth/Grandview	\$86	\$4	\$90	\$75,544
Barton Online tuition increase	\$145	\$0	\$145	\$0
				\$114,502
<u>Fees</u>				
In County fee increase	\$44	\$3	\$47	\$21,635
Out of County fee increase	\$44	\$3	\$47	\$23,738
Out of State fee increase	\$44	\$3	\$47	\$7,562
International fee increase	\$44	\$3	\$47	\$6,303
College Programs -Fort Riley/Leavenworth/Grandview	\$0	\$0	\$0	\$0
LSEC-BSEP-TROOP -Fort Riley/Leavenworth/Grandview	\$44	\$3	\$47	\$56,658
Barton Online Fee increase	\$5	\$5	\$10	\$217,580
				\$333,475
			Total	\$447,977

In County T&F	\$111	\$4	\$115
Out of County T&F	\$118	\$4	\$122
Out of State T&F	\$142	\$7	\$149
International T&F	\$205	\$7	\$212
Online T&F	\$150	\$5	\$155

*Fees vary by campus (Technology fee, general fee, etc.).

Recommendation – Administration recommends the Board approve option #1 for the increases in Tuition and Fees effective Fall of 2022 (202301) and the approval of the current list of course fees as presented.

The following is the list of individual course fees for 202301 and 202302. Individual course fees may be changed/added up to three times per academic year (each semester).

Course fees typically pay for items such as:

- Items the student takes with them such as uniforms, lab kits, tools, etc.
- Certification tests
- Specialized insurance
- Subscriptions to services
- Consumables

Term	CRN	Amount	FeeType	Subject	Course#	DCodeDesc
202301	10775	\$ 300.00	FLAT	AGRI	1214	CDL course fee
202301	10776	\$ 300.00	FLAT	AGRI	1214	CDL course fee
202301	10009	\$ 81.00	FLAT	ARTS	1209	Art_Photography Fee
202301	10010	\$ 137.00	FLAT	ARTS	1210	Art_Photography Fee
202301	10011	\$ 78.00	FLAT	ARTS	1214	Art_Photography Fee
202301	10224	\$ 50.00	FLAT	ARTS	1212	Art_Photography Fee
202301	10688	\$ 78.00	FLAT	ARTS	1216	Art_Photography Fee
202301	10703	\$ 78.00	FLAT	ARTS	1214	Art_Photography Fee
202301	10804	\$ 137.00	FLAT	ARTS	1210	Art_Photography Fee
202301	10805	\$ 50.00	FLAT	ARTS	1212	Art_Photography Fee
202301	10806	\$ 78.00	FLAT	ARTS	1216	Art_Photography Fee
202301	10001	\$ 50.00	FLAT	CHEM	1802	Chemistry Lab fee non-tax
202301	10002	\$ 50.00	FLAT	CHEM	1806	Chemistry Lab fee non-tax
202301	10687	\$ 50.00	FLAT	CHEM	1808	Chemistry Lab fee non-tax
202301	10377	\$ 35.00	FLAT	CHLD	1506	Acad Child Care Course Fee
202301	10378	\$ 35.00	FLAT	CHLD	1509	Acad Child Care Course Fee
202301	10153	\$ 100.00	FLAT	CRIM	1600	Criminal Justice nontaxablefee
202301	10227	\$ 50.00	FLAT	DANC	1001	Dance(Acad) taxable fee
202301	10003	\$ 50.00	FLAT	LIFE	1402	Life Science Lab Fee-nontax
202301	10004	\$ 50.00	FLAT	LIFE	1412	Life Science Lab Fee-nontax

Term	CRN	Amount	FeeType	Subject	Course#	DCodeDesc
202301	10111	\$ 50.00	FLAT	LIFE	1414	Life Science Lab Fee-nontax
202301	10125	\$ 50.00	FLAT	LIFE	1408	Life Science Lab Fee-nontax
202301	10146	\$ 50.00	FLAT	LIFE	1402	Life Science Lab Fee-nontax
202301	10152	\$ 50.00	FLAT	LIFE	1408	Life Science Lab Fee-nontax
202301	10229	\$ 50.00	FLAT	LIFE	1402	Life Science Lab Fee-nontax
202301	10092	\$ 36.00	FLAT	MATH	1828	Resource Fee NonTax access fee
202301	10172	\$ 36.00	FLAT	MATH	1826	Resource Fee NonTax access fee
202301	10184	\$ 36.00	FLAT	MATH	1830	Resource Fee NonTax access fee
202301	10202	\$ 36.00	FLAT	MATH	1828	Resource Fee NonTax access fee
202301	10215	\$ 36.00	FLAT	MATH	1828	Resource Fee NonTax access fee
202301	10811	\$ 250.00	FLAT	MDAS	1653	Medical Asst fee-nontax
202301	10209	\$ 10.00	FLAT	MLTC	1519	MLT Insurance Fee
202301	10340	\$ 50.00	FLAT	MLTC	1503	MLT Technology Fee
202301	10418	\$ 95.00	FLAT	MLTC	1500	MLT Technology Fee
202301	10419	\$ 50.00	FLAT	MLTC	1503	MLT Technology Fee
202301	10420	\$ 80.00	FLAT	MLTC	1504	MLT Technology Fee
202301	10421	\$ 145.00	FLAT	MLTC	1505	MLT Technology Fee

Term	CRN	Amount	FeeType	Subject	Course#	DCodeDesc
202301	10422	\$ 85.00	FLAT	MLTC	1509	MLT Technology Fee
202301	10699	\$ 125.00	FLAT	MLTC	1502	MLT Technology Fee
202301	10831	\$ 325.00	FLAT	MLTC	1513	MLT Technology Fee
202301	10839	\$ 25.00	FLAT	MLTC	1506	MLT Technology Fee
202301	10025	\$ 50.00	FLAT	MUSI	1008	Instrumental Music Fee
202301	10026	\$ 50.00	FLAT	MUSI	1009	Instrumental Music Fee
202301	10028	\$ 50.00	FLAT	MUSI	1014	Hilltop Singer Taxable Fees
202301	10033	\$ 275.00	FLAT	MUSI	1038	Private Voice Fee
202301	10036	\$ 30.00	FLAT	MUSI	1049	Piano Fee
202301	10037	\$ 30.00	FLAT	MUSI	1052	Organ Fee
202301	10090	\$ 50.00	FLAT	MUSI	1007	Instrumental Music Fee
202301	10106	\$ 50.00	FLAT	MUSI	1005	Instrumental Music Fee
202301	10107	\$ 50.00	FLAT	MUSI	1061	Instrumental Music Fee
202301	10136	\$ 50.00	FLAT	MUSI	1056	Instrumental Music Fee
202301	10137	\$ 50.00	FLAT	MUSI	1064	Instrumental Music Fee
202301	10223	\$ 50.00	FLAT	MUSI	1062	Instrumental Music Fee
202301	10302	\$ 50.00	FLAT	MUSI	1054	Instrumental Music Fee
202301	10303	\$ 50.00	FLAT	MUSI	1068	Instrumental Music Fee

Term	CRN	Amount	FeeType	Subject	Course#	DCodeDesc
202301	10304	\$ 50.00	FLAT	MUSI	1066	Instrumental Music Fee
202301	10305	\$ 50.00	FLAT	MUSI	1072	Instrumental Music Fee
202301	10306	\$ 50.00	FLAT	MUSI	1074	Instrumental Music Fee
202301	10307	\$ 50.00	FLAT	MUSI	1076	Instrumental Music Fee
202301	10696	\$ 30.00	FLAT	MUSI	1005	Instrumental Music Fee
202301	10791	\$ 30.00	FLAT	MUSI	1051	Piano Fee
202301	10814	\$ 50.00	FLAT	MUSI	1000	Instrumental Music Fee
202301	10815	\$ 50.00	FLAT	MUSI	1075	Instrumental Music Fee
202301	10816	\$ 30.00	FLAT	MUSI	1004	Instrumental Music Fee
202301	10123	\$ 295.00	FLAT	NURS	1257	Nursing Fee
202301	10124	\$ 50.00	FLAT	NURS	1259	Nursing Fee
202301	10194	\$ 50.00	FLAT	NURS	1255	Nursing Fee
202301	10195	\$ 193.00	FLAT	NURS	1206	Nursing Fee
202301	10047	\$ 20.00	FLAT	PHED	1202	Bowling Fee
202301	10005	\$ 25.00	FLAT	PHYS	1604	Physical Sci lab fee-nontax
202301	10296	\$ 30.00	FLAT	THEA	1328	Taxable Theater makeup fee