December Board of Trustees Report

Strategic Planning

STUDENT RETENTION

Fall 2020

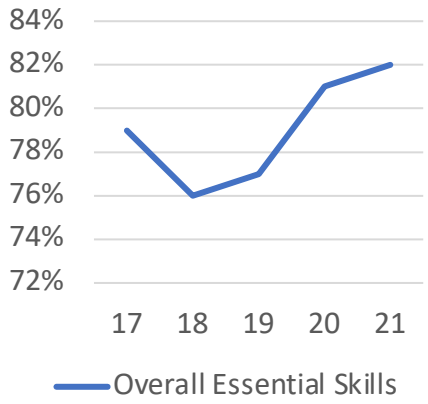
55%

Full Time Rate

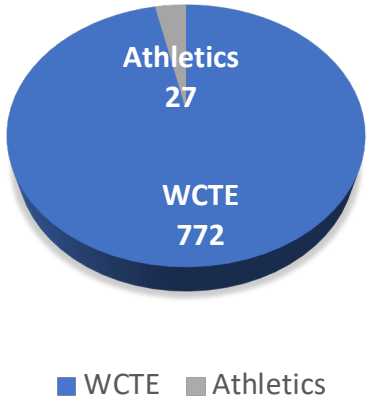
32%

Part Time Rate

STUDENT LEARNING



PARTNERSHIPS



BARTON EXPERIENCE

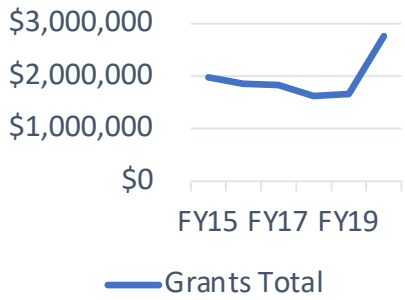
Noel Levitz: 71%
Overall approval rate

PACE: 4/4 Top Level
Collaborative System

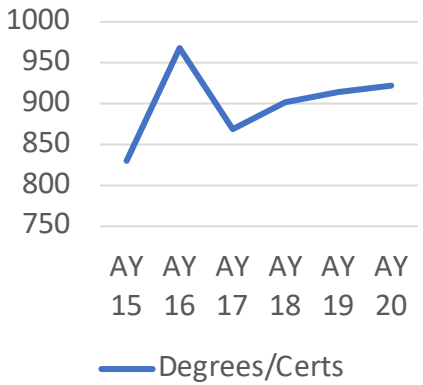
Student Satisfaction: 91%
Agree or Strongly Agree

GRANT DOLLARS

$2,765,471



STUDENT COMPLETION



STUDENT RATIOS

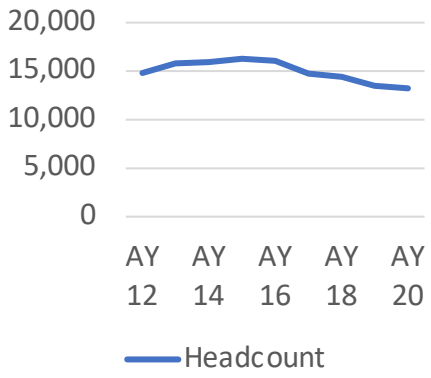
AY 2020

Student to Faculty
18:1

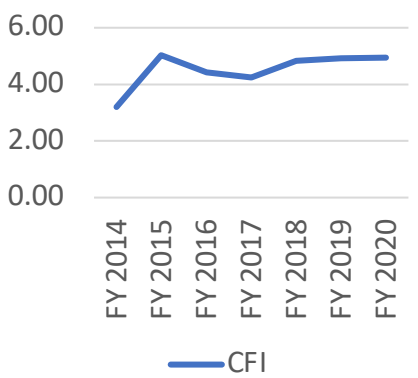
Student to Staff
14:1

FT to PT Faculty
55:122

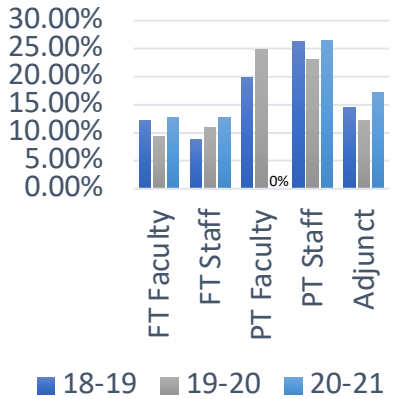
STUDENT ENROLLMENTS



COMPOSITE FINANCIAL INDEX



TURNOVER



Core Priority: Drive Student Success

1. Advance student entry, reentry, retention, and completion strategies
KPI 1.1: Fall to Fall Retention – Full and Part Time
KPI 1.2: Fall to Spring Retention – Full and Part Time
KPI 1.3: Course Completion
KPI 1.4: Degree/Certificate Completion
KPI 1.5: Program Completion (100%, 150%, 200%)
2. Foster excellence in teaching and learning
KPI 2.1: Student Learning Outcomes/Program Assessment
KPI 2.2: Ratio of Faculty to Students
KPI 2.3: Ratio of Staff to Students
KPI 2.4: Ratio of Full-time to Part-time Faculty

Core Priority: Cultivate Community Engagement

3. Expand partnerships & public recognition of Barton Community College
KPI 3.1: Partnerships
KPI 3.2: Total Headcount/Credit Hour/Applications

Core Priority: Optimize the Barton Experience

4. Promote a welcoming environment that recognizes and supports student and employee engagement, integrity, inclusivity, value, and growth
KPI 4.1: Noel Levitz/Student Services Survey
KPI 4.2: Climate Survey – Student Perceptions
KPI 4.3: PACE Employee Climate Survey

Core Priority: Optimize the Barton Experience

5. Develop, enhance, and align business processes.
KPI 5.1: Composite Financial Indicator
KPI 5.2: Total Grant Dollars Raised
KPI 5.3: Full Time/Part Time Faculty Turnover
KPI 5.4: Full Time/Part Time Staff Turnover
KPI 5.5: Adjunct Faculty Turnover

Questions or Comments?