

Barton Planning Update Board of Trustees October 27nd, 2020

1. Website – Interesting stats last 30 days.
 - a. Online related webpages received 38,162 views.
 - i. Up 2,511 over last month.
 - b. Popular [Career Program](#) views.
 - i. Nursing – 1,243
 - ii. Healthcare – 607 views.
 - iii. Med Lab Tech – 581 views.
 - iv. EMS – 540 views.
 - v. Dietary – 480 views.
 - vi. CDL – 391 views.
 - vii. Pharmacy Tech – 370 views.
2. Board ENDS
 - a. January END 5 Regional Workforce Needs VP Simmons, Dean Teal
 - i. Last Year's [END 5 Report](#)
3. Strategic Planning
 - a. [College Mission Review](#)
 - b. On November 3rd, KBOR's Board Academic Affairs Standing Committee (BAASC) will take action on Barton's AY 2019 Performance Report.
 - i. Data collection – Summer 2018, Fall 2018, and Spring 2019.
 - ii. New Funds Dispersed July 2021 (FY2022)
 - iii. Barton is up on three indicators, steady on one and down on two.
 - iv. According to past BAASC committee actions Barton should be approved for 100% of funding.
 - c. Currently all Strategic Planning is placed on hold.
 - d. [Yearly Goals/Plan](#) updated monthly.
 - e. 3-year Strategic Goals & Activities plans:
 - i. [Adult Education](#)
 - ii. [Instructional Council Plan](#)
 - iii. [Student Services Plan](#)
 - iv. [Facilities Plan](#)
 - v. [Information Services Plan](#)
 - vi. [Institutional Effectiveness Plan](#)
 - vii. [Fiscal Plan](#)
 - viii. [Human Resources](#)
 - ix. [The Center](#)
4. Data Reporting [KBOR Data Calendar](#)
 - a. [Kansas Public Higher Education & Training Program Search](#)
 - b. [Seamless Systemwide Transfer](#)
 - c. [Kansas Higher Education Statistics](#)
 - d. Fall Preliminary (20th Day) – Completed
 - e. Community College Budget Document – Completed
 - f. IPEDS Institutional Characteristics – Completed
 - g. IPEDS 12-Month Enrollment – Completed
 - h. IPEDS Completions Survey – Completed
 - i. Special Collection – In Progress
 - j. Excel in CTE Collection – In Progress

Drive Student Success

1. *Advance student entry, reentry, retention and completion strategies.*
2. *Commit to excellence in teaching and learning.*

Cultivate Community Engagement

3. *Expand partnerships across the institution.*
4. *Reinforce public recognition of Barton Community College.*
5. *Foster a climate of inclusivity so students, employees, and communities are welcomed, supported, and valued for their contributions.*

Emphasize Institutional Effectiveness

6. *Develop, enhance, and align business processes.*
7. *Manifest an environment that supports the mission of the college.*

Optimize Employee Experience

8. *Promote an environment that recognizes and supports employee engagement, innovation, collaboration, and growth.*
9. *Develop, enhance, and align business human resource processes.*