

Board of Trustees
Barton County Community College
August 11, 2020 Board Meeting
Published Budget

The cover page of the published budget is below. The published budget reduces the mill levy from 33.077 to a requested 32.960. Due to a reduction in the County valuation, this budget request reduces the tax levy by \$446,303. Much like the other taxing entities, Barton receives approximately 95% of what is requested due to delinquent and unpaid taxes. The mill levy request is based on the valuation number provided by the County on June 15, 2020.

Recommendation: Approve the published budget as presented.

Public Notices

Legals-2

(Published in the Great Bend Tribune, July 31, 2020) -1t

**NOTICE OF PUBLIC HEARING
2020-2021 BUDGET**
The governing body of
BARTON COMMUNITY COLLEGE

Barton County

will meet on August 11, 2020, at 4:00 p.m., at

F30 LOWER LEVEL OF FINE ARTS BLDG.

for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments.

Detailed budget information is available at

BUSINESS OFFICE

and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2020 Tax to be Levied (as shown below) establish the maximum limits of the 2020-2021 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

The proposed budget includes revenue from property taxes on assessed valuation which increased in excess of the prior Consumer price index for all urban consumers.

This notice is provided in accordance with KSA 79-2925b.

	2018-2019		2019-2020		PROPOSED BUDGET 2020-2021		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2020 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	26,680,215	33.330	29,136,922	33.077	35,000,000	8,723,340	32.960
Postsecondary Tech Ed	10,337,946		10,828,323		18,000,000	xxx	xxx
Adult Education	227,046		254,667		300,000	0	0.00
Adult Supp. Educ.	0	xxx	0	xxx	5,000	xxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxx	xxx
Auxiliary Enterprise	3,328,693	xxx	3,119,836	xxx	6,070,000	xxx	xxx
Plant Funds		xxx		xxx		xxx	xxx
Capital Outlay	590,243		0		950,000	0	0.00
Bond and Interest	0		0		0	0	0.00
Special Assessment	0		0		0	0	0.00
No Fund Warrants	0		0		0	0	0.00
Revenue Bonds	0	xxx	0	xxx	0	xxx	xxx
Total All Funds	41,164,243	33.330	43,330,748	33.077	60,415,000	xxx	32.960
Total Tax Levied	8,891,744		9,169,643		xxx	8,723,340	
Assessed Valuation	266,312,260		276,722,072		264,664,438		

Outstanding Indebtedness, July 1

	2018	2019	2020
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	10,335,000	9,970,000	9,550,000
Total	10,335,000	9,970,000	9,550,000

*Tax Rates are expressed in mills.

Mika Johnson
Don Loamed
John Moshier
Gary Burke
Tricia Reiser