Barton Planning Update Board of Trustees June 23rd, 2020

1. Website – Interesting stats last 30 days.
   a. Medical Assistant received 1,928 (last year 153) views.
      i. Jane Howard will highlight program.
   b. Online related webpages received 48,733 (last year 30,374) views.
   c. Admission Apply page received 3,597 (last year 2,886) views.
   d. Summer Session information pages received 8,262 views.
2. Coming in July VP Simmons will give a brief overview of Barton's New Course Search.
3. Board ENDs
   a. July END 8 "Contingency Planning" Dean Perkins and Dr. Heilman.
   b. Last Year's END 8 Report.
4. Strategic Planning
   a. Strategic Planning/Budgeting for 2021 is in process.
   b. Currently all Strategic Planning is placed on hold.
   c. Yearly Goals/Plan updated monthly.
   d. 3-year Strategic Goals & Activities plans
      i. Adult Education
      ii. Instructional Council Plan
      iii. Student Services Plan
      iv. Facilities Plan
      v. Information Services Plan
      vi. Institutional Effectiveness Plan
      vii. Fiscal Plan
      viii. Human Resources
      ix. The Center
5. Data Reporting KBOR Data Calendar
   a. Kansas Public Higher Education & Training Program Search
   b. Seamless Systemwide Transfer
   c. Kansas Higher Education Statistics
   d. KHEDS User Validation – Completed
   e. Facilities Survey – Completed by Mark Dean
   f. KBOR Data Conference – Completed
   g. Performance Agreements – In Progress
   h. Community College Tuition & Fees Report – In Progress
   i. NC-SARA – In Progress

Drive Student Success
1. *Advance student entry, reentry, retention and completion strategies.*
2. *Commit to excellence in teaching and learning.*
Cultivate Community Engagement
3. *Expand partnerships across the institution.*
4. *Reinforce public recognition of Barton Community College.*
5. *Foster a climate of inclusivity so students, employees, and communities are welcomed, supported, and valued for their contributions.*
Emphasize Institutional Effectiveness
6. *Develop, enhance, and align business processes.*
7. *Manifest an environment that supports the mission of the college.*
Optimize Employee Experience
8. *Promote an environment that recognizes and supports employee engagement, innovation, collaboration, and growth.*
9. *Develop, enhance, and align business human resource processes.*