

Barton Planning Update Board of Trustees January 28th, 2020

1. Website – Interesting stats last 30 days.
 - a. Web pages with the word online in the link we the top 4 out of 5 pages.
 - b. These pages received 19% of the total website pageviews.
 - c. The admissions apply page received 2,386 pageviews.
2. Board ENDS
 - a. March (Study Session) END 5 “Regional Workforce Needs” VP Simmons and Dean Teal – [Last Year](#)
 - b. March (Board Meeting) END 3 “Academic Advancement” VP Maddy and VP Simmons – [Last Year](#)
3. Strategic Planning
 - a. Strategic Planning/Budgeting for 2021 is in process.
 - b. HB 2144 – A different perspective.
 - c. Director of Student Academic Development – Stephanie Joiner
 - d. KBOR Performance [Bridge Agreement](#) – passed KBOR staff review, BAASC’s (Board Academic Affairs Standing Committee) review to be January/February of 2020.
 - e. [Yearly Goals/Plan](#) updated monthly.
 - f. 3-year Strategic Goals & Activities plans
 - i. [Adult Education](#)
 - ii. [Instructional Council Plan](#)
 - iii. [Student Services Plan](#)
 - iv. [Facilities Plan](#)
 - v. [Information Services Plan](#)
 - vi. [Institutional Effectiveness Plan](#)
 - vii. [Fiscal Plan](#)
 - viii. [Human Resources](#)
4. Data Reporting [KBOR Data Calendar](#)
 - a. [Kansas Public Higher Education & Training Program Search](#)
 - b. [Seamless Systemwide Transfer](#)
 - c. [Kansas Higher Education Statistics](#)
 - d. IPEDS Outcome Measures Survey – In Progress
 - e. IPEDS 200% Graduation Rate Survey – In Progress
 - f. IPEDS Graduation Rate Survey – In Progress
 - g. IPEDS – Students Financial Aid Survey – In Progress
 - h. IPEDS – Fall Enrollment Survey – In Progress
 - i. IPEDS – Finance Survey – In Progress
 - j. IPEDS – Human Resource Survey – In Progress
 - k. IPEDS – Academic Libraries Survey – In Progress
 - l. KSPSD – Follow-up Report – In Progress

Drive Student Success

1. *Advance student entry, reentry, retention and completion strategies.*
2. *Commit to excellence in teaching and learning.*

Cultivate Community Engagement

3. *Expand partnerships across the institution.*
4. *Reinforce public recognition of Barton Community College.*
5. *Foster a climate of inclusivity so students, employees, and communities are welcomed, supported, and valued for their contributions.*

Emphasize Institutional Effectiveness

6. *Develop, enhance, and align business processes.*

7. *Manifest an environment that supports the mission of the college.*

Optimize Employee Experience

8. *Promote an environment that recognizes and supports employee engagement, innovation, collaboration, and growth.*

9. *Develop, enhance, and align business human resource processes.*