Barton Planning Update Board of Trustees November 26th, 2019

1. Website – past 30 days
   a. Bartonccc.edu
      i. Online pages were 5 out of the top 10 (received 83,683 views)
      ii. Programs (received 4,766 views)
      iii. Admission/Apply (received 3,163 views)
2. Board ENDs
   a. January END 5 "Regional Workforce Needs" VP Simmons and Dean Teal – Last Year
3. Strategic Planning
   a. November is Barton's Academic Month.
   b. Successful Senior Day 2019
   c. KACCT's spreadsheet on HB2144 has been placed on Transparency Page.
   d. KBOR Performance Bridge Agreement – passed KBOR staff review, BAASC's (Board Academic Affairs Standing Committee) review to be January/February of 2020.
   e. Yearly Goals/Plan updated monthly.
   f. 3-year Strategic Goals & Activities plans
      i. Adult Education
      ii. Instructional Council Plan
      iii. Student Services Plan
      iv. Facilities Plan
      v. Information Services Plan
      vi. Institutional Effectiveness Plan
      vii. Fiscal Plan
      viii. Human Resources
4. Data Reporting KBOR Data Calendar
   a. Kansas Public Higher Education & Training Program Search
   b. Seamless Systemwide Transfer
   c. Kansas Higher Education Statistics
   d. House Bill No. 2144 – Kansas Association of Community College Trustees has created a common spreadsheet for all colleges to fill out. Will be ready for November Board meeting.
   e. KBOR faculty and staff survey – Completed
   f. KSPSD Fall Census Report – Completed
   g. KSPSD Special Collection – Completed
   h. KHEDS User Validation – Completed

Drive Student Success
1. *Advance student entry, reentry, retention and completion strategies.*
2. *Commit to excellence in teaching and learning.*

Cultivate Community Engagement
3. *Expand partnerships across the institution.*
4. *Reinforce public recognition of Barton Community College.*
5. *Foster a climate of inclusivity so students, employees, and communities are welcomed, supported, and valued for their contributions.*

Emphasize Institutional Effectiveness
6. *Develop, enhance, and align business processes.*
7. *Manifest an environment that supports the mission of the college.*

Optimize Employee Experience
8. *Promote an environment that recognizes and supports employee engagement, innovation, collaboration, and growth.*
9. *Develop, enhance, and align business human resource processes.*