

## Barton Planning Update Board of Trustees October 22<sup>nd</sup>, 2019

1. Website – past 30 days
  - a. Bartonccc.edu
    - i. [Winter Intersession](#) (received 1,213 views)
    - ii. [Admission Apply](#) (received 2,233 views)
    - iii. [Online Programs](#) (received 5,624 views)
2. Board ENDS
  - a. January END 5 “Regional Workforce Needs” VP Simmons and Dean Teal – [Last Year](#)
3. Strategic Planning
  - a. KBOR Performance [Bridge Agreement](#) – submitted to KBOR staff for review, they requested some minor changes on 10/14. We made the changes awaiting approval.
  - b. Linking [College Mission to Board ENDS](#).
  - c. [Yearly Goals/Plan](#) updated monthly.
  - d. 3-year Strategic Goals & Activities plans
    - i. [Adult Education](#)
    - ii. [Instructional Council Plan](#)
    - iii. [Student Services Plan](#)
    - iv. [Facilities Plan](#)
    - v. [Information Services Plan](#)
    - vi. [Institutional Effectiveness Plan](#)
    - vii. [Fiscal Plan](#)
    - viii. [Human Resources](#)
4. Data Reporting [KBOR Data Calendar](#)
  - a. [Kansas Public Higher Education & Training Program Search](#)
  - b. [Seamless Systemwide Transfer](#)
  - c. [Kansas Higher Education Statistics](#)
  - d. [House Bill No. 2144](#) – Kansas Association of Community College Trustees has created a common spreadsheet for all colleges to fill out. Will be ready for November Board meeting.
  - e. KBOR faculty and staff survey – in progress
  - f. IPEDS 12-month Enrollment - Completed
  - g. IPEDS Institutional Characteristics – Completed
  - h. IPEDS Completions – Completed
  - i. KSPSD Fall Preliminary – Completed
  - j. KSPSD Fall Census Report – in progress
  - k. KSPSD Special Collection – in progress.
  - l. KBOR undocumented students data request – Completed

### Drive Student Success

1. *Advance student entry, reentry, retention and completion strategies.*
2. *Commit to excellence in teaching and learning.*

### Cultivate Community Engagement

3. *Expand partnerships across the institution.*
4. *Reinforce public recognition of Barton Community College.*
5. *Foster a climate of inclusivity so students, employees, and communities are welcomed, supported, and valued for their contributions.*

### Emphasize Institutional Effectiveness

6. *Develop, enhance, and align business processes.*
7. *Manifest an environment that supports the mission of the college.*

### Optimize Employee Experience

8. *Promote an environment that recognizes and supports employee engagement, innovation, collaboration, and growth.*

9. *Develop, enhance, and align business human resource processes.*