

**Board of Trustees**  
**Barton Community College**  
**August 13, 2019 Board Meeting**  
**Published Budget**

The cover page of the published budget is below. The published budget reduces the mill levy from 33.33 to 32.945, although due to an increase in valuation, the request for tax dollars is \$234,699 more than last year's request. Due to the higher valuation (utilities), a reduced mill levy will generate more tax dollars. Much like the other taxing entities, Barton receives approximately 95% of what is requested due to delinquent and unpaid taxes. The mill levy request is based on the valuation number provided by the County on June 12, 2019.

**Recommendation:** Approve the published budget as presented.

(Published in the Great Bend Tribune, July 25, 2019) -1t

**NOTICE OF PUBLIC HEARING  
2019-2020 BUDGET**  
The governing body of  
**BARTON COMMUNITY COLLEGE**

Barton County

will meet on August 13, 2019, at 4:00 p.m., at

**F-30 LOWER LEVEL OF FINE ARTS BLDG.**

for the purpose of answering objections of taxpayers relating to the proposed use of all funds,  
and the amount of tax to be levied, and to consider amendments.

Detailed budget information is available at

**BUSINESS OFFICE**

and will be available at this hearing.

**BUDGET SUMMARY**

The Expenditures and the Amount of 2019 Tax to be Levied (as shown below) establish the maximum limits of the 2019-2020 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

The proposed budget includes revenue from property taxes on assessed valuation which increased in excess of the prior Consumer price index for all urban consumers.

This notice is provided in accordance with KSA 79-2925b.

	2017-2018		2018-2019		PROPOSED BUDGET 2019-2020		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2019 Tax to be Levied	Est. Tax Rate*
Current Fds Unrestricted							
General Fund	26,509,058	33.219	26,680,215	33.330	34,000,000	9,126,443	32.945
Postsecondary Tech Ed	11,351,938		10,337,946		17,000,000	xxx	xxx
Adult Education	192,438		227,046		350,000	0	0.00
Adult Supp. Educ.	0	xxx	0	xxx	5,000	xxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxx	xxx
Auxiliary Enterprise	3,207,368	xxx	3,328,693	xxx	7,910,000	xxx	xxx
Plant Funds		xxx		xxx		xxx	xxx
Capital Outlay	0		590,343		900,000	0	0.00
Bond and Interest	0		0		0	0	0.00
Special Assessment	0		0		0	0	0.00
No Fund Warrants	0		0		0	0	0.00
Revenue Bonds	0	xxx	0	xxx	0	xxx	xxx
<b>Total All Funds</b>	<b>41,260,802</b>	<b>33.219</b>	<b>41,164,243</b>	<b>33.330</b>	<b>60,165,000</b>	<b>xxx</b>	<b>32.945</b>
<b>Total Tax Levied</b>	<b>8,583,706</b>		<b>8,891,744</b>		<b>xxx</b>	<b>9,126,443</b>	
<b>Assessed Valuation</b>	<b>257,802,811</b>		<b>266,312,260</b>		<b>277,023,180</b>		

**Outstanding Indebtedness, July 1**

	2017	2018	2019
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	10,768,420	10,335,000	9,970,000
<b>Total</b>	<b>10,768,420</b>	<b>10,335,000</b>	<b>9,970,000</b>

\*Tax Rates are expressed in mills.

Mike Johnson  
Mike Minton  
Don Learned  
John Moshier  
Tricia Reiser  
Gary Burke