

# July23, 2019 Board Meeting

## Published Budget

The cover page of the published budget is below. The proposed published budget reduces the mill levy while increases the tax request by approximately \$235,000. The valuation increased significantly for utilities as a 10-year exemption was removed from a commercial pipeline. The mill levy request is based on the valuation number provided by the County on June 12, 2019.

Budget Form CC-J	STATE OF KANSAS						
<b>NOTICE OF PUBLIC HEARING</b>							
<b>2019-2020 BUDGET</b>							
The governing body of Barton County Community College, Barton County, will meet on August 14th, at 4:00 p.m., at F30 Lower Level of Fine Arts Bldg. for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available from the Business Office and will be available at this hearing.							
<b>BUDGET SUMMARY</b>							
The Expenditures and the Amount of 2019 Tax to be Levied (as shown below) establish the maximum limits of the 2019-2020 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.							
The proposed budget includes revenue from property taxes on assessed valuation which increased in excess of the prior year Consumer price index for all urban consumers. This notice is provided in accordance with KSA 79-2925b.							
	2017-2018		2018-2019		Proposed Budget 2019-2020		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2019 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	26,509,058	33.219	26,680,215	33.330	34,000,000	9,126,443	32.945
Postsecondary Tech Ed	11,351,938		10,337,946		17,000,000	xxxxxxxxx	xxx
Adult Education	192,438		227,046		350,000	0	0.000
Adult Supp Education	0	xxx	0	xxx	5,000	xxxxxxxxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Auxiliary Enterprise	3,207,368	xxx	3,328,693	xxx	7,910,000	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	0		590,343		900,000	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxxx	xxx
<b>Total All Funds</b>	<b>41,260,802</b>	<b>33.219</b>	<b>41,164,243</b>	<b>33.330</b>	<b>60,165,000</b>	<b>xxxxxxxxx</b>	<b>32.945</b>
Total Tax Levied	8,583,706		8,891,744		xxxxxxxxx	9,126,443	
Assessed Valuation	257,802,811		266,312,260		277,023,180		
<b>Outstanding Indebtedness, July 1</b>							
	<b>2017</b>		<b>2018</b>		<b>2019</b>		
G.O. Bonds							
Capital Outlay Bonds							
Revenue Bonds							
No-Fund Warrants							
Temporary Notes							
Lease Purchase Principal	10,768,420		10,335,000		9,970,000		
Total	10,768,420		10,335,000		9,970,000		
					* Tax Rates are expressed in mills.		
Signature			Signature			Signature	
Signature			Signature			Signature	
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Below is our Mill Levy history from 2007 to the current proposed published budget. The Board has maintained a relatively level mill levy. Slight fluctuations occur due to using the estimated valuations during the published budget process as well as pending oil and real estate exemptions that may or may not be approved after the budget is completed.

Currently, the following pending exemptions are waiting for a decision with the Court of Tax appeals:

1. Oil & Gas exemption pending – \$391,502

Barton’s Mill Levy History:

<b>Tax year</b>	<b>Mill Levy</b>
2007	33.498
2008	32.604
2009	32.659
2010	32.807
2011	32.771
2012	32.713
2013	32.798
2014	33.124
2015	33.090
2016	33.258
2017	33.219
2018	33.330
2019	32.945

**Recommendation – Approve the publishing of the published budget as presented.**