

Community College System Budget Request

	FY 2020	FY 2021	Further Information
SB 155	\$7,000,000	\$7,500,000	\$4.5 million is needed in FY 2020 to fill the current student enrollment cost shortfall. It is believed that there will be growth in the program to around \$7.0 million in FY 2020 and continued growth in FY 2021. The goal would be to appropriate enough to cover the full cost of the program allowing for sustainability and continued growth. If a portion of the appropriated funds are unused, those dollars would be re-appropriated for SB 155 in the following year.
Fund the "Gap" in Tiered and Non-Tiered Funding	\$11,000,000*	\$11,000,000*	Close the approximately \$33.0* million "Gap" over a three year period 1/3 each year for both Tiered and Non-Tiered Funding
Proviso Request	Include Proviso	Include Proviso	Require one year notice for removal of courses from Tiered funding. Removal of a course from Tiered funding has a double impact because it also makes the course ineligible for SB 155 funding. These decisions being made immediately before the next academic year cause students, the K-12 system, and the colleges major hardships. The ability to have the year to plan and not have to immediately potentially cancel the class, which then causes issues for students, will improve student completion rates and allow for sound planning. Additionally, the College is then required to pay for services not being properly reimbursed during a phase out period. Community Colleges also have the desire to work to ensure that the courses included for Tiered funding correspond to Perkins approved courses as much as possible.
Proviso Request	None	Include Proviso	Require all dual credit classes delivered to K-12 students in Kansas be billed at the rate established by using the Non-Tiered formula as was in existence on June 1, 2019. This will establish a rate which is informed by a cost model and not picked by any one person or body.
Vocational Education Capital Outlay	Do not cut	Do not cut	This funding source has not increased since the mid-1970's. It is critical for colleges to be able to fund new equipment purchases to ensure students have the equipment to train on which they will be using in the workforce.

*To be verified by KBOR total gap number and then 1/3 of the gap and broken down between Tiered and Non-Tiered.