

Barton Planning Update Board of Trustees October 23, 2018

1. Website
 - a. MyBarton Portal [Stats](#) – CIO Kaiser
 - b. [Dashboard](#) updates
 - i. Key Performance Indicators
2. Board ENDS
 - a. January END 5 Regional Workforce Needs – VP Simmons, Dean Teal – [Last Year](#)
3. Strategic Planning
 - a. Yearly Plan with [Updates](#)
 - b. 3-year Strategic Goals & Activities plans
 - i. [Instructional Council Plan](#)
 - ii. Student Services Plan
 - iii. Facilities Plan (in process)
 - iv. [Information Services Plan](#) – CIO Kaiser
4. Data Reporting [KBOR Data Calendar](#)
 - a. [Kansas Public Higher Education & Training Program Search](#)
 - b. [Seamless Systemwide Transfer](#)
 - c. [Kansas Higher Education Statistics](#)
 - d. KBOR – Kansas Postsecondary Database (KSPSD) Academic Year Submission - Completed
 - e. KBOR – Fall Preliminary – In Progress
 - f. IPEDS – Institutional Characteristics Survey – Completed
 - g. IPEDS – 12 Month Enrollment Survey – In Progress
 - h. IPEDS – Completions Survey – In Progress
 - i. KBOR – Community College Budget Document – In Progress