

Barton Planning Update Board of Trustees September 25, 2018

1. Website
 - a. MyBarton Portal Stats
 - b. [Dashboard](#) updates
 - i. Key Performance Indicators
2. Board ENDS
 - a. October END 4 “Barton Experience” – VP Maddy, Dean Perkins – [Last Year](#)
3. Strategic Planning
 - a. Updated Core Priorities/Goals
 - b. Yearly Plan with [Updates](#)
 - c. 3-year plans
 - i. Academic Plan
 - ii. Student Services Plan
 - iii. Facilities Plan (in process)
 - iv. Information Services Plan
4. Data Reporting [KBOR Data Calendar](#)
 - a. [Kansas Public Higher Education & Training Program Search](#)
 - b. [Seamless Systemwide Transfer](#)
 - c. [Kansas Higher Education Statistics](#)
 - d. KBOR – Kansas Postsecondary Database (KSPSD) Academic Year Submission - Completed
 - e. KBOR – Fall Preliminary – In Progress
 - f. IPEDS – Institutional Characteristics Survey – Completed
 - g. IPEDS – 12 Month Enrollment Survey – In Progress
 - h. IPEDS – Completions Survey – In Progress
 - i. KBOR – Community College Budget Document – In Progress

Academic Year 2017 Performance Agreement – 09/11/2018

Started working on indicators Spring of 2016 (Dr. Garrett VP Academics)

Submitted to KBOR on June 20, 2016 for approval of indicators.

In this submission indicator 5 was: increase the number of eCertified Faculty.

We choose the indicator of: increase the number of eCertified Faculty, because we believed the college could control the outcomes and this indicator would increase teaching quality and student learning.

This indicator was rejected by KBOR and they requested we use: Increase the three-year graduation rate of college-ready cohort. (Data provided by KBOR)

Because KBOR only provides data at the end of the year mid-year concerns/corrections/plans could not be addressed.

On 04/16/2018 we received an email with our AY2017 Performance Report from KBOR with data. We determine that they used the wrong years. On 04/23/2018 KBOR confirmed the wrong years and updated the data.

On 07/24/2018 KBOR gave us the option of using either:

- Increase three-year graduation rate of college-ready cohort (down 6.7%)
- Increase three-year graduation rate (down 2%)

We picked: Increase three-year graduation rate. (Keep in mind data collection was beginning students Fall 2010, 2011, 2012 cohort with a graduation date of Spring 2013, 2014, 2015).

On 09/04/2018 we learned that 10 Community Colleges were recommended for 100% funding

On 09/07/2018 we received notice showing Barton qualifies for 90% of funding. With the note below.

Please also note that on Indicator 4 we updated the baseline from 52% to 51.9%, and the AY 2017 data from 51% (142/276) to 51.4% (142/276). The gap between the baseline and AY 2017 data was 1.0% as was submitted by Barton, but by extending the decimal point out the gap is reduced from 1% to 0.5%. While this update does still leave the arrow in the down position in the table, reducing the gap would seem to strengthen an argument for this indicator, should Barton choose this indicator as a basis for requesting 100% of any new funding available.

The funding reference in the previous paragraph refers to Funding Fiscal Year 2019

We are preparing to appeal.