

Board of Trustees
Barton Community College
August 14, 2018 Board Meeting
Published Budget

The cover page of the published budget is below. The published budget keeps the mill levy approximately the same as last year, although due to an increase in valuation, the request for tax dollars is approximately \$263,604 more than last year's request. Due to the higher valuation (oil & real estate), the same mill levy will generate more tax dollars. Much like the other taxing entities, Barton receives approximately 95% of what is requested due to delinquent and unpaid taxes. The mill levy request is based on the valuation number provided by the County on June 21, 2018.

Recommendation: Approve the published budget as presented.

(Published in the Great Bend Tribune, July 26, 2018) -11

**NOTICE OF PUBLIC HEARING
2018-2019 BUDGET**
The governing body of
BARTON COMMUNITY COLLEGE

Barton County

will meet on August 14, 2018, at 4:00 p.m., at

F-30 LOWER LEVEL OF FINE ARTS BLDG.

for the purpose of answering objections of taxpayers relating to the proposed use of all funds,
and the amount of tax to be levied, and to consider amendments.

Detailed budget information is available at

BUSINESS OFFICE

and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2018 Tax to be Levied (as shown below) establish the maximum limits of the 2018-2019 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

This notice is provided in accordance with KSA 79-2925b.

	2016-2017		2017-2018		PROPOSED BUDGET 2018-2019		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2017 Tax to be Levied	Est. Tax Rate*
Current Fds Unrestricted							
General Fund	25,542,813	33.258	26,509,058	33.219	56,000,000	8,847,310	33,219
Postsecondary Tech Ed	10,805,981		11,351,938		30,500,000	xxx	xxx
Adult Education	190,083		192,438		550,000	0	0.00
Adult Supp. Educ.	0	xxx	0	xxx	50,000	xxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxx	xxx
Auxiliary Enterprise	3,158,181	xxx	3,207,368	xxx	15,980,000	xxx	xxx
Plant Funds		xxx		xxx		xxx	xxx
Capital Outlay	0		0		1,500,000	0	0.00
Bond and Interest	0		0		0	0	0.00
Special Assessment	0		0		0	0	0.00
No Fund Warrants	0		0		0	0	0.00
Revenue Bonds	0	xxx	0	xxx	0	xxx	xxx
Total All Funds	39,697,058	33.258	41,260,802	33.219	104,580,000	xxxx	33.219
Total Tax Levied	8,083,163		8,583,706		xxxx	8,847,310	
Assessed Valuation	242,662,699		257,802,811		266,333,098		

Outstanding Indebtedness, July 1

	2016	2017	2018
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	11,274,358	10,768,420	10,335,000
Total	11,274,358	10,768,420	10,335,000

*Tax Rates are expressed in mills.

Mike Johnson, Board Chair

Mike Minton

Don Learned

Josh Moshier

Tricia Reiser