

Camp Aldrich

Board Meeting
August 28, 2018

Camp History

- ▶ Camp Aldrich was originally built as a Girl Scout Camp. The construction of the camp took several years, starting in 1968 and concluding in 1972. Due to ongoing financial struggles, the Bank started the foreclosure process on the facility in 1975.



College Acquisition of Camp Aldrich

- ▶ Barton County Community College acquired Camp Aldrich in March of 1978. Funding for the acquisition of Camp Aldrich was provided by a Land Water Conservation Grant (Federal and State). Since the facility was funded with this grant, the College is required to provide an annual Operation and Maintenance Assurance Statement as well as continue to provide the facility for outdoor recreational purposes in **perpetuity**. Any changes to the camp must be approved by the Kansas State Park Resources Authority and the Bureau of Outdoor Recreation.
- ▶ There are numerous stipulations placed on the operation of Camp Aldrich by the Federal and State Governments.

Camp Aldrich

- ▶ Camp Aldrich is located two miles north of Highway 156 between Claflin, Kansas, and the Cheyenne Bottoms Wildlife Area. The Camp provides a relaxing setting for weddings, summer camps, reunions, receptions, conferences, limited hunting opportunities, educational and recreational events. This area is the most comprehensively developed camp site in central Kansas.
- ▶ This preserved area includes 290 acres of rolling sand hills and wilderness areas. Because of the design of Camp Aldrich, and since most activities are outdoors, the majority of the outdoor activities occur during the warmer months of the year. With the exception of the Dining and Events Center, all of the cabins are closed down over the winter as they are not designed for winter use.

Camp Aldrich

- ▶ There are many different types of groups and organizations that use Camp Aldrich. The College also uses Camp Aldrich for our own educational and administrative purposes. Since Camp Aldrich is really one of a kind for this geographical area, there is also a demand for family reunions, children's camps, weddings, church camps, environmental meetings/retreats, etc.
- ▶ Camp Aldrich is home to "Camp Hope" and has been for over 35 years. This is a free camp for children that have Cancer. This Camp brings in over a hundred children from all over Kansas that have Cancer. The Camp is overrun with Doctors, Nurses, volunteers, and of course the children for this Camp. These children participate in various activities at Camp Aldrich as well as activities in other areas of Barton County.

Feasibility Study - 2011

- ▶ Due to the limited use of Camp Aldrich and the year to year financial struggles associated with Camp, a Feasibility Study was conducted in 2011.
- ▶ The purpose of the study was to provide information and direction for possible uses for Camp Aldrich to increase revenue and usage of the facility.
- ▶ One initiative that came out of the study was to provide hunting opportunities at Camp Aldrich. The Board of Trustees approved the addition opportunity of bow hunting and we received approval from the Kansas Department of Wildlife & Parks on October 3, 2011

Camp Aldrich

- ▶ In April of 2014 there was a major fire in our Dining and Events Center. The building was totaled and we had to close the Camp for the remainder of 2014 and most of 2015.



Camp Aldrich

- ▶ The Dining and Events Center was covered by Insurance, but as you can imagine the amount provided by the insurance company would not rebuild the facility to today's standards.
- ▶ Numerous changes had to be made in the facility to bring the facility up to current codes and ADA regulations.
- ▶ Approval was required from both the Federal and State Governments to ensure that the facility both met these requirements, but also blended into the rustic appearance of Camp Aldrich.
- ▶ The College Board of Trustees voted to replace the Dining and Events Center and we were able to rebuild and open Camp Aldrich to the public in September of 2015. The decision to rebuild the facility was a humanitarian decision made for the good of the community as well as the groups that use Camp Aldrich.

Camp Aldrich

- ▶ Since the Board of Trustees had approved the rebuilding of the Dining and Events Center, this became an opportunity to “fix” some of the concerns that had been identified over the years.
- ▶ Kans for Kids and Camp Hope joined forces and were able to sell tax credits to assist with the rebuilding of the Dining and Events Center. With the additional funding, items that were on the “wish lists” of the organizations that use the facility were able to become a reality (elevator, medical facility, larger space, etc.).

Camp Aldrich

- ▶ Since the reopening of the Camp in September of 2015, community usage of the Dining and Events Center has increased significantly.



Camp Aldrich



Camp Aldrich

Since the reopening of Camp Aldrich in September of 2015, Camp Aldrich has become a popular wedding and events venue. The Dining and Events Center is in very high demand for Weddings, graduation parties, and similar events.



Camp Aldrich

▶ There are numerous activities available at Camp Aldrich including:

▶ Hiking

▶ Hay Rack Rides

▶ Sports and Playground

Equipment

▶ Softball, Volleyball,

Horseshoes, Basketball, and Swimming.

▶ Bow Hunting



Camp Aldrich Bow Hunting



Camp Aldrich Events

- ▶ The following is the list of events that have been scheduled since the reopening of Camp Aldrich (after the Dining and Events Center Construction). Some of these events are reserved for future dates (Example – Camp Hope), but the majority are events that have occurred or will occur this year or next.
- ▶ These events may be for a single day, a couple of days, or for some of the Camps they will last 7-14 days.
- ▶ There are also college events listed here. These departments or branches of the college do not pay to use the facilities at Camp Aldrich.

Name	Name	Name
Alvarez Birthday Party	Camp Hope	Felke Wedding
Athletic Booster Dinner	Camp Hope	Fellowship Event
Awards Banquet	Camp Hope	Ferguson Wedding
Bahe/Cordova Wedding	Camp Hope	Fleming-kohls Wedding
Bartlett Grain	Camp Hope	Fletchall Wedding
Basic Annual Meeting	Camp Hope 35th Annversary	Foundation Board Social
Basics Team Meeting	Camp Hope Founder Camp Tour	Foundation Board Social
Basics Team Meeting	Camp Hope Meeting	Foundation Board Social
Bcub	Carroll Wedding	Foundation Board Social
Bcub Annual Awards Banquet	Carter Wedding	Foundation Clay Shoot
Bcub Evening Activity	Central Plains Graduation Party	Foundation Clay Shoot
Bcub Workshop	Chanute School Cabin	Foundation Clay Shoot
Bjork/Coulson Wedding	Chesney Wedding	Foundation Clay Shoot
Booster Club Board/Athletic Staff	Childers/Mcvey Wedding	Foundation Clay Shoot
Boy Scout Troop 41 Camping	Churchill Wedding	Foundation Clay Shoot
Boy Scouts Swim	Churchill Wedding Cabin	Foundation Election Event
Brady Wedding	Cortez Wedding	Foundation Sponsored Hunt
Briseno Event	Dale Kirby Bow Hunt	Freund Wedding
Brown Wedding	Dale Kirby Hunt	Froetschner Wedding
Brown Wedding	Diaz Quinceanera	Funk Wedding
Brown/Keener Wedding	Dressler Cabin	Garcia Quinceanera
Burton Wedding	Ellinwood Chamber	Giesen Wedding
Camp Hope	Ellsworth Correctional Facility	Girl Scouts
Camp Hope	End Of Summer Event	Gorham Wedding
Camp Hope	Evers Wedding Reception	Graduation Party
Camp Hope	Favela Quinceanera	Graduation Party

Name	Name	Name
Grand Opening - Dining And Events	Leyva Quinceanera	Patty Blackwell Class Reunion
Guerreo Wedding	Luz Garcia	Peterman Cabin
Haddon/Fredrick Wedding	Martin Wedding	Pike Wedding
Heartland Quilter's Retreat	Martinez Qinceanera	Potter Wedding
Heartland Quilter's Retreat	Marty Smith Bow Hunt	Pr Retreat
Heitschmidt Wedding	Marty Smith Hunting	Protective Equipment
Hickel Family Reunion	Marty Smith Hunting	Quinceanera
Hickel Hunting Cabin	Mata Quinceanera	Ramsey Wedding
It Christmas Party	Mawhirter Cabin	Ranker Cabin
Jerichah Ravenstein	Mcatee Wedding	Rayburn Wedding
Kans For Kids Anuual Auction	Mckay Wedding	Reed Wedding
Kansas Department Of Children & Families	Melissa Jay Cabin	Rich Wedding
Kansas Department Of Corrections	Memories Matter Camp	Riegel Cabin
Kansas Envirothon	Meranda Party	Rielly Cabin
Kcadne Fall Forum	Miller Wedding	Rocking M Meeting
Kcadne Fall Forum	Miller Wedding	Santa Fe Trail Trip
Kelsey Scheuerman Cabin	Miller Wedding Reception	Scheuerman Family Reunion
Klepper Family Reunion	Mohr Wedding	Scheuerman Family Reunion
Klima/Baker Wedding	Morales Wedding	Scheuerman Family Reunion
Kober Family Reunion	Moran Wedding	Scheuerman Family Reunion
Kober Family Reunion	Morrison/Jonas Wedding	Schilowsky Wedding
Kober Family Thanksgiving	Oberle Wedding	Schneider/Schepmann Wedding
Lallemand Animal Nutrition	Ochoa Quincenanera	Schultz Wedding
Lane Wedding	Oeser Wedding	Seiwert Wedding
Leadership	Palewicz Wedding	Shawnee Mission Cabin Rental
Leathers Wedding	Patry Wedding	Simmons Wedding

Name
Skelton Wedding
Solid Rock Camp
St Mary's Colgan High School
Staggs Wedding
State Eco Meet
Sterling College Retreat
Summer Basics 2019 Meeting & Bbq
Thoren Wedding
Tonganoxie High School Cabin
Trarbach Wedding
Unruh Wedding
Upward Bound Annual Banquet
Waters Wedding
Waters Wedding
Weber Wedding Reception
Wetlands Education Migration Rally
Wetlands Education Migration Rally
Wetzel Wedding
Wilson Wedding
Zimmerman Wedding
Zink Wedding

History and Future Events Scheduled at Camp Aldrich

	<i>Jan 1, 2016 / Dec 31, 2016</i>	<i>Jan 1, 2017 / Dec 31, 2017</i>	<i>Jan 1, 2018 / Dec 31, 2018</i>	<i>Jan 1, 2019 / Dec 31, 2019</i>
	# of Events	# of Events	# of Events	# of Events
Aldrich House	4	8	7	3
Basement	2	1	2	3
Dining and Events Center	42	54	51	15
Hayrack ride	3	2	2	1
Horses	1	1	1	0
Martin Lodge	4	10	7	3
Pleasantview Lodge	1	2	2	3
Sun-A-Risen Lodge	3	3	2	3
Sundowner Lodge	5	16	7	3
Swimming Pool	6	15	7	4
Trails End Lodge	9	14	13	8
	76	126	101	46

Camp Aldrich Financials

	FY12	FY13	FY14	FY15	FY16	FY17	FY18
Revenue (Rentals/Royalties-Oil)	\$46,636.00	\$51,300.00	\$115,841.68	\$51,222.60	\$44,368.39	\$70,288.10	\$61,838.23
Wages, Utilities, Supplies	\$80,215.31	\$76,190.00	\$71,814.00	\$54,434.16	\$67,555.93	\$132,491.86	\$93,296.16
Insurance	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00	\$3,100.00
Property Tax (Paid FY for calendar year)	\$6,800.00	\$7,047.00	\$6,750.71	\$12,962.17	\$5,961.01	\$42,575.42	\$824.50
Total Expenses	\$90,115.31	\$86,337.00	\$81,664.71	\$70,496.33	\$76,616.94	\$178,167.28	\$97,220.66
PROFIT / LOSS	(\$43,479.31)	(\$35,037.00)	\$34,176.97	(\$19,273.73)	(\$32,248.55)	(\$107,879.18)	(\$35,382.43)
			Fire 04/12/14	Closed	Grand Opening 03/31/16		

Trails End Fire - August 10, 2018

- ▶ Both the State Fire Marshal and the Special Fire Investigator for our Insurance Company have determined the fire was “electrical in nature” and the source could not be determined.
- ▶ The college has replacement coverage on the facility. This will include required code upgrades to the facility as well as the inventory of the building.
- ▶ If rebuilding was to occur, approval for the design must be approved by Kansas Department of Wildlife and Parks.
- ▶ If the decision is made not to rebuild, the college will get the insured value of the building.

Questions?

For more information about Camp Aldrich, contact:

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<http://www.bartonccc.edu/publicresources/campaldrich>