

July 24, 2018 Board Meeting

Published Budget

The cover page of the published budget is below. The published budget keeps the mill levy the same as last year and the request for tax dollars is approximately \$263,604 more than last year's request. Due to the higher valuation (oil & real estate), the same mill levy will generate more tax dollars. The mill levy request is based on the valuation number provided by the County on June 21, 2018.

Budget Form CC-J	NOTICE OF PUBLIC HEARING						STATE OF KANSAS
2018-2019 BUDGET							
<p>The governing body of Barton County Community College, Barton County, will meet on August 14, at 4:00 p.m., at F30 Lower Level of Fine Arts Bldg. for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available at Business office and will be available at this hearing.</p>							
BUDGET SUMMARY							
<p>The Expenditures and the Amount of 2018 Tax to be Levied (as shown below) establish the maximum limits of the 2018-2019 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.</p>							
<p>The proposed budget includes revenue from property taxes on assessed valuation which increased in excess of the prior year Consumer price index for all urban consumers. This notice is provided in accordance with KSA 79-2925b.</p>							
	2016-2017		2017-2018		Proposed Budget 2018-2019		
	Actual	Actual	Actual	Actual	Budgeted	Amount of	Est.
	Expend. & Transfers	Tax Rate*	Expend. & Transfers	Tax Rate*	Expend. & Transfers	2018 Tax to be Levied	Tax Rate*
Current Funds Unrestricted							
General Fund	25,542,813	33.258	26,509,058	33.219	56,000,000	8,847,310	33.219
Postsecondary Tech Ed	10,805,981		11,351,938		30,500,000	xxxxxxxxx	xxx
Adult Education	190,083		192,438		550,000	0	0.000
Adult Supp Education	0	xxx	0	xxx	50,000	xxxxxxxxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Auxiliary Enterprise	3,158,181	xxx	3,207,368	xxx	15,980,000	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	0		0		1,500,000	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Total All Funds	39,697,058	33.258	41,260,802	33.219	104,580,000	xxxxxxxxx	33.219
Total Tax Levied	8,083,163		8,583,706		xxxxxxxxx	8,847,310	
Assessed Valuation	242,662,699		257,802,811		266,333,098		
Outstanding Indebtedness, July 1							
	2016		2017		2018		
G.O. Bonds							
Capital Outlay Bonds							
Revenue Bonds							
No-Fund Warrants							
Temporary Notes							
Lease Purchase Principal	11,274,358		10,768,420		10,335,000		
Total	11,274,358		10,768,420		10,335,000		
* Tax Rates are expressed in mills.							
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Recommendation: Approve the publication of the published budget as presented.