

Barton Community College

March 27, 2018

Board Meeting

18-19 Academic Year

Tuition & Fees

AY19 Tuition & Fees

For the most part, Barton's Tuition & Fee rates are competitive as compared to the other Community Colleges. Considerations:

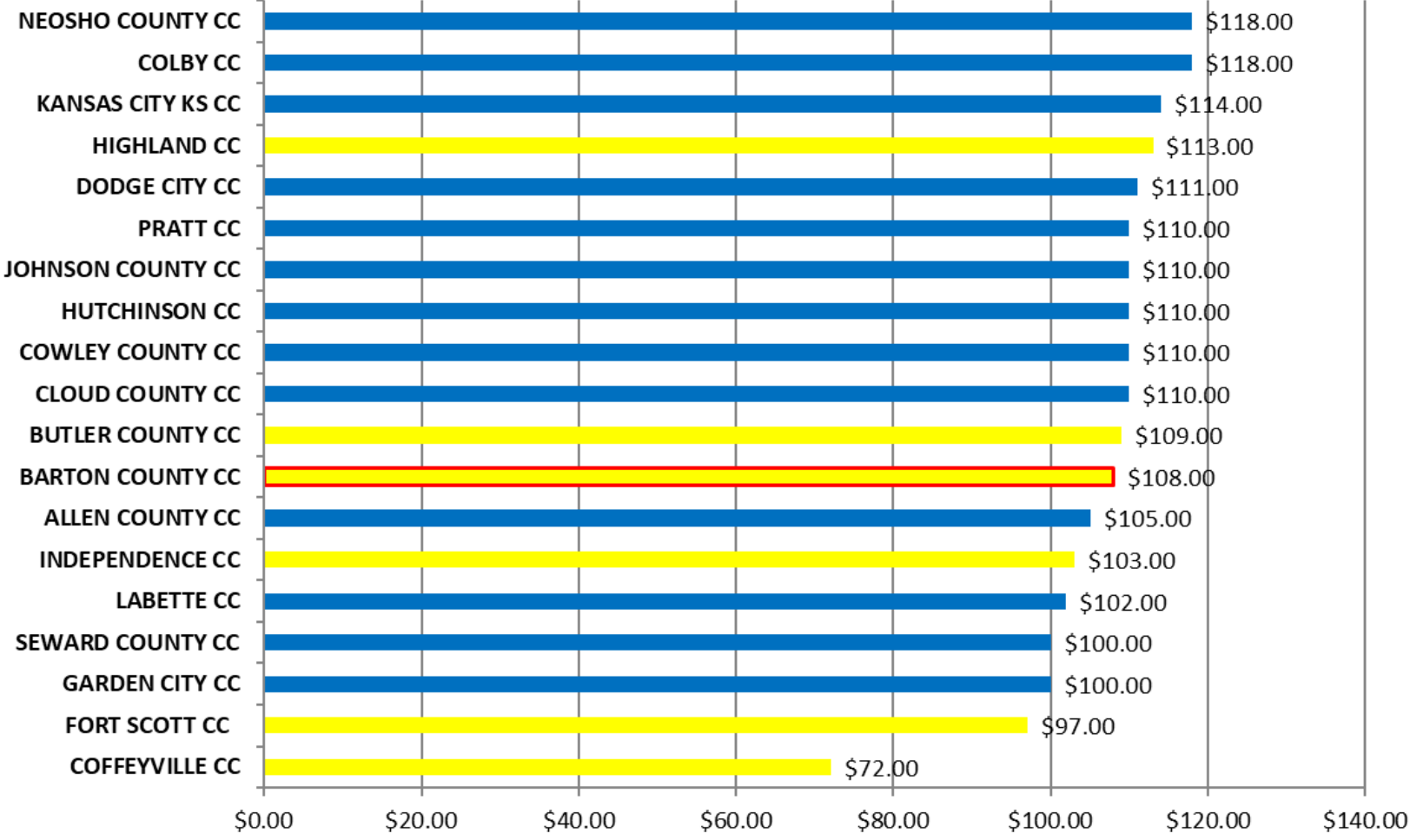
- Due to an increase in valuation of approximately \$14.6 million (real estate & oil), Barton will see approximately \$459,000 in additional tax revenue. This follows two years of approximately \$950,000 less in tax revenue each year.
- Our FY18 Budget is set with a \$1,400,000 deficit.
- Credit hour production declined last year and to date appears that we will be relatively flat for FY18.
- Current cut of 4% in FY18 State Aid (\$316,601) and the reduced funding carries into FY19.
- Unknown how K-12 funding will impact higher ed funding.
- State Oil price:

FY	Valuation		\$/Barrel
2014	\$62,454,112	/	\$84.00
2015	\$25,079,997	/	\$38.00
2016	\$15,509,644	/	\$27.00
2017	\$23,306,172	/	\$43.00
2018		/	\$46.00

<i>FY19 Reported</i>	Tuition	Fee	Total
<i>Institution</i>	increase	increase	increase
Allen County Community College		5	5
Barton County Community College			
Butler County Community College			?
Cloud County Community College	2	2	4
Coffeyville Community College			?
Colby Community College	2	1	3
Cowley County Community College		5	5
Dodge City Community College		2	2
Fort Scott Community College			?
Garden City Community College		4	4
Highland Community College			?
Hutchinson Community College	2	2	4
Independence Community College			?
Johnson County Community College	0	0	0
KCK Community College		6	6
Labette Community College	2	2	4
Neosho County Community College	3		3
Pratt Community College	2	2	4
Seward County Community College	3	2	5

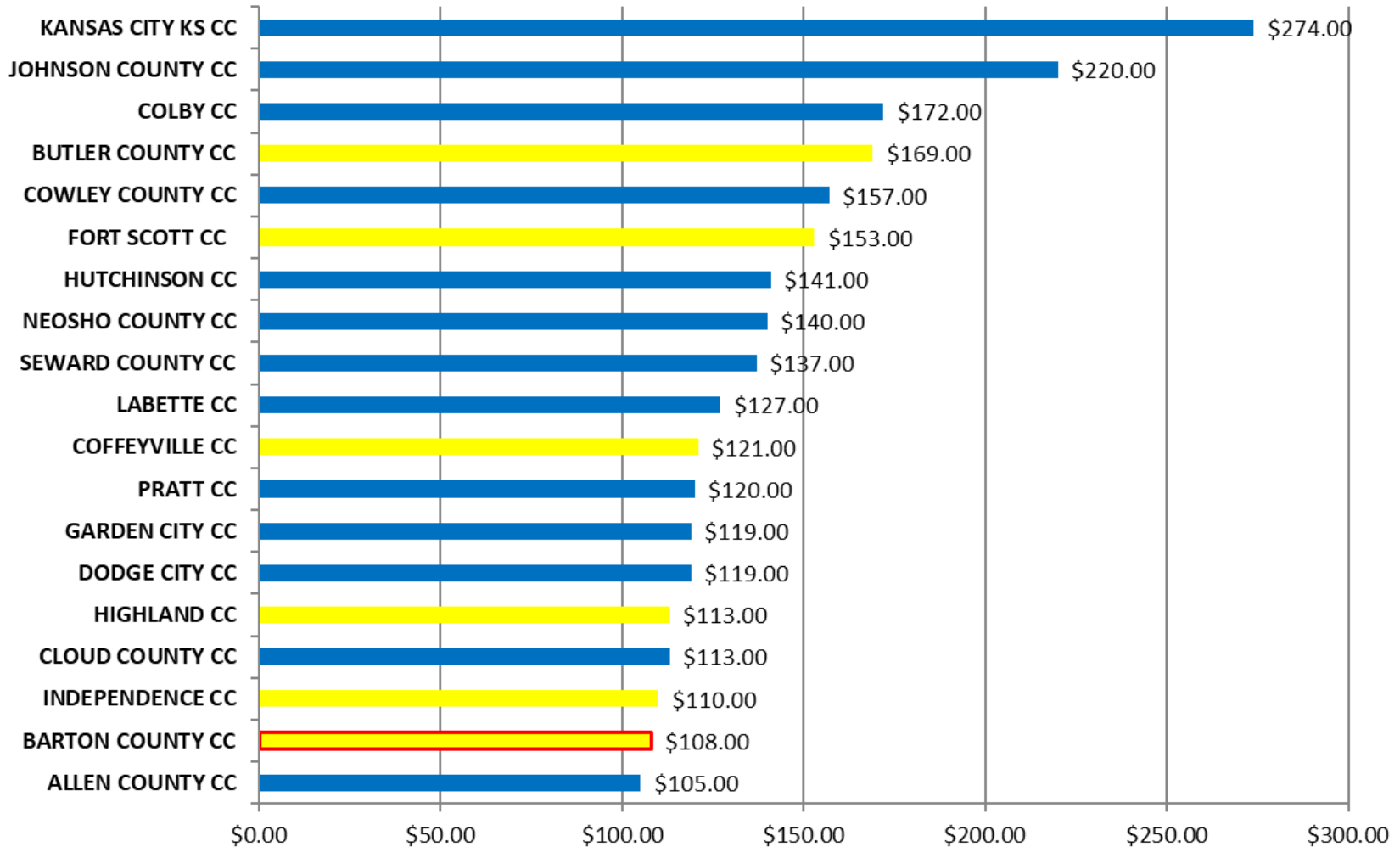
Yellow indicates increase data has not been received from the College

AY19 Resident Tuition & Fees



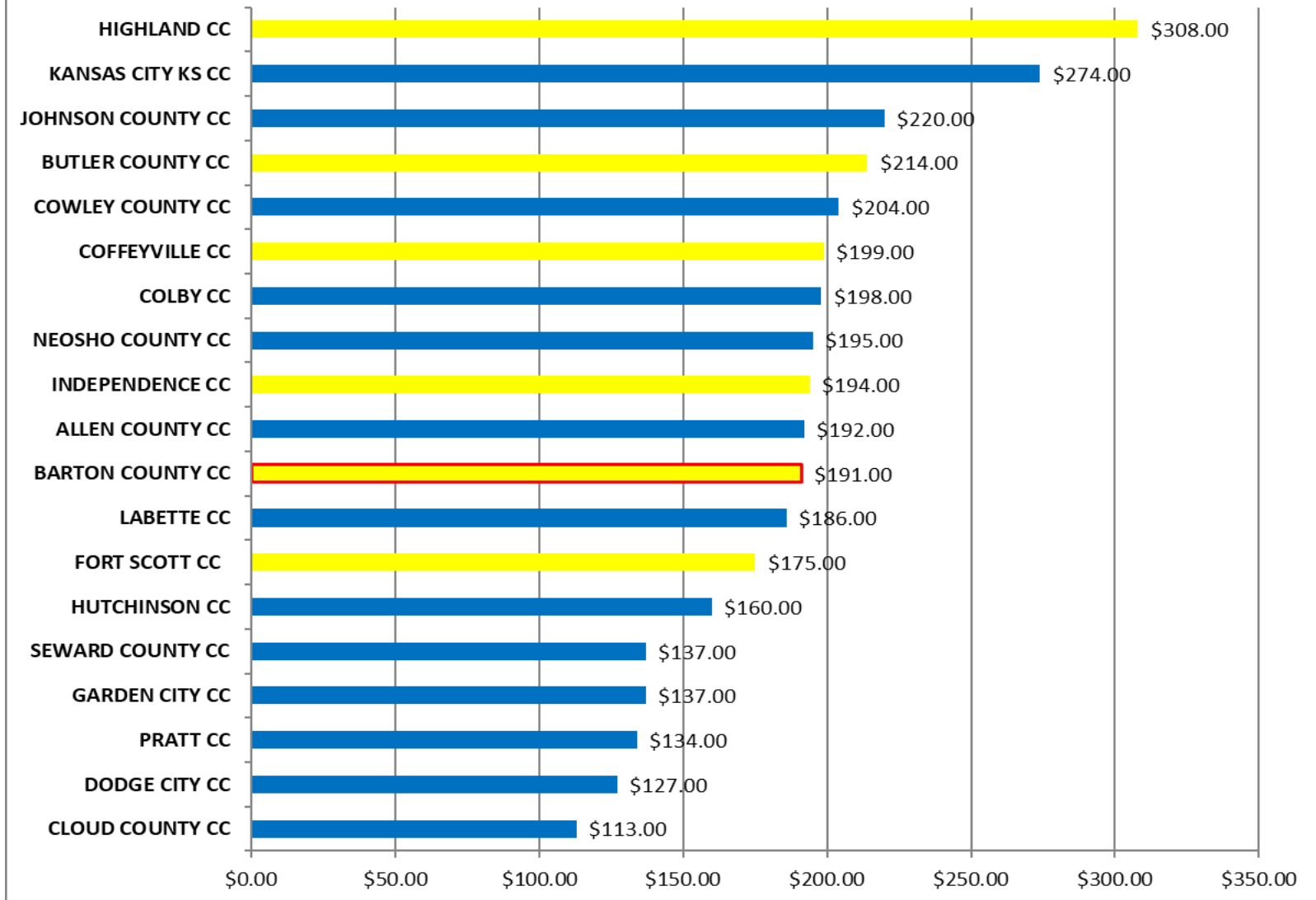
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AY19 Non-Resident Tuition & Fees



Yellow indicates increase data has not been received from the College

AY19 International Tuition & Fees



Yellow indicates increase data has not been received from the College

Academic Year	In-State				Out-of-State				International				BartOnline				Total T & F Revenue
	Tuition	Fees	Total	% Increase	Tuition	Fees	Total	% Increase	Tuition	Fees	Total	% Increase	Tuition	Fees	Total	% Increase	
07-08	\$49	\$18	\$67		\$68	\$18	\$86		\$127	\$18	\$145		\$125	\$0	\$125		\$5,919,630
08-09	\$49	\$22	\$71	6.0%	\$68	\$22	\$90	4.7%	\$127	\$22	\$149	2.8%	\$125	\$0	\$125	0.0%	\$6,071,527
09-10	\$49	\$25	\$74	4.2%	\$70	\$25	\$95	5.6%	\$127	\$25	\$152	2.0%	\$130	\$0	\$130	4.0%	\$6,577,764
10-11	\$54	\$30	\$84	13.5%	\$85	\$30	\$115	21.1%	\$137	\$30	\$167	9.9%	\$130	\$0	\$130	0.0%	\$8,011,956
11-12	\$57	\$30	\$87	3.6%	\$88	\$30	\$118	2.6%	\$140	\$30	\$170	1.8%	\$133	\$0	\$133	2.3%	\$9,089,801
12-13	\$57	\$30	\$87	0.0%	\$88	\$30	\$118	0.0%	\$140	\$30	\$170	0.0%	\$133	\$0	\$133	0.0%	\$10,333,946
13-14	\$59	\$32	\$91	4.6%	\$90	\$32	\$122	3.4%	\$142	\$32	\$174	2.4%	\$137	\$0	\$137	3.0%	\$11,966,379
14-15 (201501)	\$59	\$32	\$91	0.0%	\$90	\$32	\$122	0.0%	\$142	\$32	\$174	0.0%	\$137	\$0	\$137	0.0%	
14-15 (201502 & 03)	\$65	\$32	\$97	6.6%	\$96	\$32	\$128	4.9%	\$148	\$32	\$180	3.4%	\$143	\$0	\$143	4.4%	\$13,612,593
15-16	\$68	\$32	\$100	3.1%	\$99	\$32	\$131	2.3%	\$151	\$32	\$183	1.7%	\$146	\$0	\$146	2.1%	\$14,018,425
16-17	\$72	\$32	\$104	4.0%	\$103	\$32	\$135	3.1%	\$155	\$32	\$187	2.2%	\$150	\$0	\$150	2.7%	\$12,919,958
17-18	\$72	\$36	\$108	3.8%	\$72	\$36	\$108	-20.0%	\$155	\$36	\$191	2.1%	\$150	\$0	\$150	0.0%	
% Change since 07-08	46.9%	100.0%	61.2%		5.9%	100.0%	25.6%		22.0%	100.0%	31.7%		20.0%	0.0%	20.0%		

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What amount of additional revenue will a \$1 Increase generate?

<u>Tuition</u>	<u>Current Rate</u>	<u>Increase</u>	<u>New Rate</u>	<u>Scholarships</u>	<u>Additional Revenue</u>
In County tuition increase	\$65	\$1	\$66	\$2,553	\$8,505
Out of County tuition increase	\$72	\$1	\$73	\$33,319	\$5,744
Out of State tuition increase	\$72	\$1	\$73	\$2,405	\$800
International tuition increase	\$155	\$1	\$156	\$1,521	\$248
BartOnline tuition increase	\$150	\$0	\$150	\$0	\$0
					\$15,297
<u>Fees</u>					
In County fee increase	\$36	\$1	\$37	\$0	\$11,058.0
Out of County fee increase	\$36	\$1	\$37	\$28,712	\$10,351.0
Out of State fee increase	\$36	\$1	\$37	\$810	\$2,395.0
International fee increase	\$36	\$1	\$37	\$3	\$1,766.0
BartOnline Fee increase	\$0	\$0	\$0	\$0	\$0.0
					\$25,570.0
			Total		\$40,867.0
*Fees vary by campus (Technology fee, general fee, etc.).					

In-County residents receive a \$7 per credit hour scholarship

AY19

What amount of additional revenue will a \$2 Increase generate?

<u>Tuition</u>	<u>Current Rate</u>	<u>Increase</u>	<u>New Rate</u>	<u>Scholarships</u>	<u>Additional Revenue</u>
In County tuition increase	\$65	\$2	\$67	\$5,106	\$17,010
Out of County tuition increase	\$72	\$2	\$74	\$66,637	\$11,488
Out of State tuition increase	\$72	\$2	\$74	\$4,810	\$1,600
International tuition increase	\$155	\$2	\$157	\$3,042	\$496
BartOnline tuition increase	\$150	\$0	\$150	\$0	\$0
					\$30,594
<u>Fees</u>					
In County fee increase	\$36	\$2	\$38	\$0	\$22,116.0
Out of County fee increase	\$36	\$2	\$38	\$57,423	\$20,702.0
Out of State fee increase	\$36	\$2	\$38	\$1,620	\$4,790.0
International fee increase	\$36	\$2	\$38	\$6	\$3,532.0
BartOnline Fee increase	\$0	\$0	\$0	\$0	\$0.0
					\$51,140.0
			Total		\$81,734.0
*Fees vary by campus (Technology fee, general fee, etc.).					

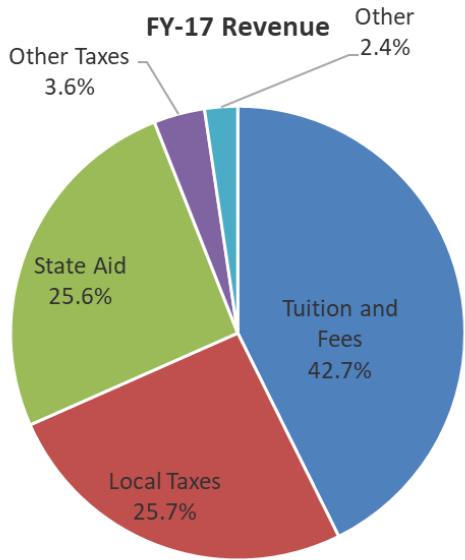
In-County residents receive a \$7 per credit hour scholarship

AY19

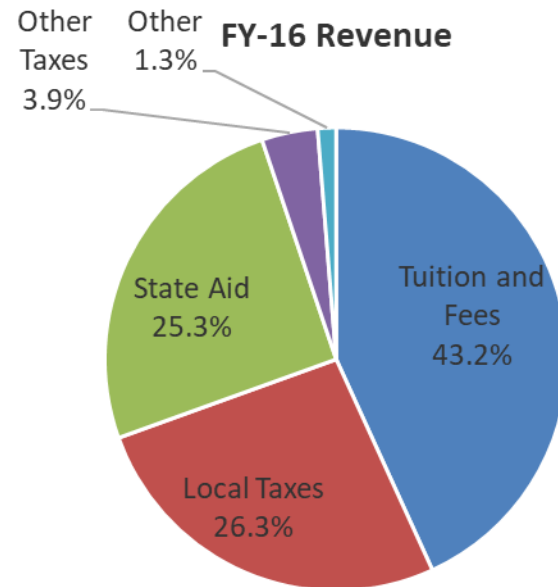
What amount of additional revenue will a \$3 Increase generate?

<u>Tuition</u>	<u>Current Rate</u>	<u>Increase</u>	<u>New Rate</u>	<u>Scholarships</u>	<u>Additional Revenue</u>
In County tuition increase	\$65	\$3	\$68	\$7,659	\$25,515
Out of County tuition increase	\$72	\$3	\$75	\$99,956	\$17,232
Out of State tuition increase	\$72	\$3	\$75	\$7,215	\$2,400
International tuition increase	\$155	\$3	\$158	\$4,563	\$744
BartOnline tuition increase	\$150	\$0	\$150	\$0	\$0
					\$45,891
<u>Fees</u>					
In County fee increase	\$36	\$3	\$39	\$0	\$33,174.0
Out of County fee increase	\$36	\$3	\$39	\$86,135	\$31,053.0
Out of State fee increase	\$36	\$3	\$39	\$2,430	\$7,185.0
International fee increase	\$36	\$3	\$39	\$9	\$5,298.0
BartOnline Fee increase	\$0	\$0	\$0	\$0	\$0.0
					\$76,710.0
			Total		\$122,601.0
*Fees vary by campus (Technology fee, general fee, etc.).					

In-County residents receive a \$7 per credit hour scholarship



■ Tuition and Fees ■ Local Taxes ■ State Aid
 ■ Other Taxes ■ Other



■ Tuition and Fees ■ Local Taxes ■ State Aid ■ Other Taxes ■ Other