

Board of Trustees
Barton Community College
August 8, 2017 Board Meeting
Published Budget

The cover page of the published budget is below. The published budget keeps the mill levy approximately the same as last year although due to an increase in valuation the request for tax dollars is approximately \$460,369 more than last year's request. Due to the higher valuation (oil & real estate), the same mill levy will generate more tax dollars. The mill levy request is based on the valuation number provided by the County on June 21, 2017.

Recommendation: Approve the published budget as presented.

NOTICE OF PUBLIC HEARING
2016-2017 BUDGET
The governing body of
BARTON COMMUNITY COLLEGE

Barton County
will meet on August 8, 2017, at 4:00 p.m., at
F-30 LOWER LEVEL OF FINE ARTS BLDG.

for the purpose of answering objections of taxpayers relating to the proposed use of all funds,
and the amount of tax to be levied, and to consider amendments.

Detailed budget information is available at

BUSINESS OFFICE

and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2017 Tax to be Levied (as shown below) establish the maximum limits of the 2017-2018 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

This notice is provided in accordance with KSA 79-2925b.

	2015-2016		2016-2017		PROPOSED BUDGET 2017-2018		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2017 Tax to be Levied	Est. Tax Rate*
Current Fds Unrestricted							
General Fund	26,054,437	33.090	25,542,813	33.258	56,000,000	8,543,532	33.150
Postsecondary Tech Ed	11,363,050		10,805,981		30,500,000	xxx	xxx
Adult Education	210,068		190,083		550,000	0	0.00
Adult Supp. Educ.	0	xxx	0	xxx	50,000	xxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxx	xxx
Auxiliary Enterprise	4,874,878	xxx	3,158,181	xxx	15,980,000	xxx	xxx
Plant Funds		xxx		xxx		xxx	xxx
Capital Outlay	162,906		0		1,500,000	0	0.00
Bond and Interest	0		0		0	0	0.00
Special Assessment	0		0		0	0	0.00
No Fund Warrants	0		0		0	0	0.00
Revenue Bonds	0	xxx	0	xxx	0	xxx	xxx
Total All Funds	42,665,339	33.090	39,697,058	33.258	104,580,000	xxxx	33.150
Total Tax Levied	8,078,574		8,083,163		xxxx	8,543,532	
Assessed Valuation	243,483,153		242,662,699		257,723,434		

Outstanding Indebtedness, July 1

	2015	2016	2017
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	11,445,216	11,274,358	10,768,420
Total	11,445,216	11,274,358	10,768,420

*Tax Rates are expressed in mills.

Mike Johnson, Board Chair

Mike Minton

John Moshier

Gary Burke