

July 25, 2017 Board Meeting

Published Budget

The cover page of the published budget is below. The published budget keeps the mill levy the same as last year and the request for tax dollars is approximately \$460,369 more than last year's request. Due to the higher valuation (oil & real estate), the same mill levy will generate more tax dollars. The mill levy request is based on the valuation number provided by the County on June 21, 2017.

Budget Form CC-J							STATE OF KANSAS
NOTICE OF PUBLIC HEARING							
2017-2018 BUDGET							
The governing body of Barton Community College, Barton County, will meet on							
August 8th, at 4:00 p.m., at F30 Lower Level of Fine Arts Bldg.							
for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of							
tax to be levied, and to consider amendments. Detailed budget information is available at the Business Office							
and will be available at this hearing.							
BUDGET SUMMARY							
The Expenditures and the Amount of 2017 Tax to be Levied (as shown below) establish the maximum limits							
of the 2017-2018 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes,							
is subject to slight change depending on final assessed valuation.							
The proposed budget includes revenue from property taxes on assessed valuation which increased in excess of the prior year							
Consumer price index for all urban consumers. This notice is provided in accordance with KSA 79-2925b.							
	2015-2016		2016-2017		PROPOSED BUDGET 2017-2018		
	Actual	Actual	Actual	Actual	Budgeted	Amount of	Est.
	Expend. &	Tax	Expend. &	Tax	Expend. &	2017 Tax to	Tax
	Transfers	Rate*	Transfers	Rate*	Transfers	be Levied	Rate*
Current Funds Unrestricted							
General Fund	26,054,437	33.090	25,542,813	33.258	56,000,000	8,543,532	33.150
Postsecondary Tech Ed	11,363,050		10,805,981		30,500,000	xxxxxxxxx	xxx
Adult Education	210,068		190,083		550,000	0	0.000
Adult Supp Education	0	xxx	0	xxx	50,000	xxxxxxxxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Auxiliary Enterprise	4,874,878	xxx	3,158,181	xxx	15,980,000	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	162,906		0		1,500,000	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Total All Funds	42,665,339	33.090	39,697,058	33.258	104,580,000	xxxxxxxxx	33.150
Total Tax Levied	8,078,574		8,083,163		xxxxxxxxxxx	8,543,532	
Assessed Valuation	243,483,153		242,662,699		257,723,434		
Outstanding Indebtedness, July 1							
	2015		2016		2017		
G.O. Bonds							
Capital Outlay Bonds							
Revenue Bonds							
No-Fund Warrants							
Temporary Notes							
Lease Purchase Principal	11,445,216		11,274,358		10,768,420		
Total	11,445,216		11,274,358		10,768,420		
*Tax Rates are expressed in mills.							
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Recommendation: Approve the publication of the published budget as presented.