

March 28, 2017 Board Meeting – Tuition & Fees

Detail:

The revenue for the college for the next fiscal year is projected to decrease due to decreases in funding from the state. For FY17, the Board agreed to use \$1,800,000 in cash reserves to offset the loss of tax and state revenue. Our overall enrollment and credit hour production has decreased this past year, which in turn has reduced our revenue. This reduction in conjunction with increasing operating costs requires an increase in fees for FY18. Information has been provided to the Board outlining various options and the revenue that would be generated for each option.

Recommendation: The college administration is recommending the following Tuition and Fee rates for Fall FY18 (effective fall 201801).

	<u>Tuition</u>	<u>Fees</u>
In-State -	\$72.00	\$36.00
Out-of-State -	\$72.00	\$36.00
International -	\$155.00	\$36.00
BartOnline -	\$150.00	\$ 0

Barton provides a \$7 per credit hour scholarship to students residing in Barton County.

General and individual Course fees are unchanged and are in addition to the tuition.