

# **Barton Community College**

**March 22, 2016  
Board Meeting**

**16-17 Academic Year**

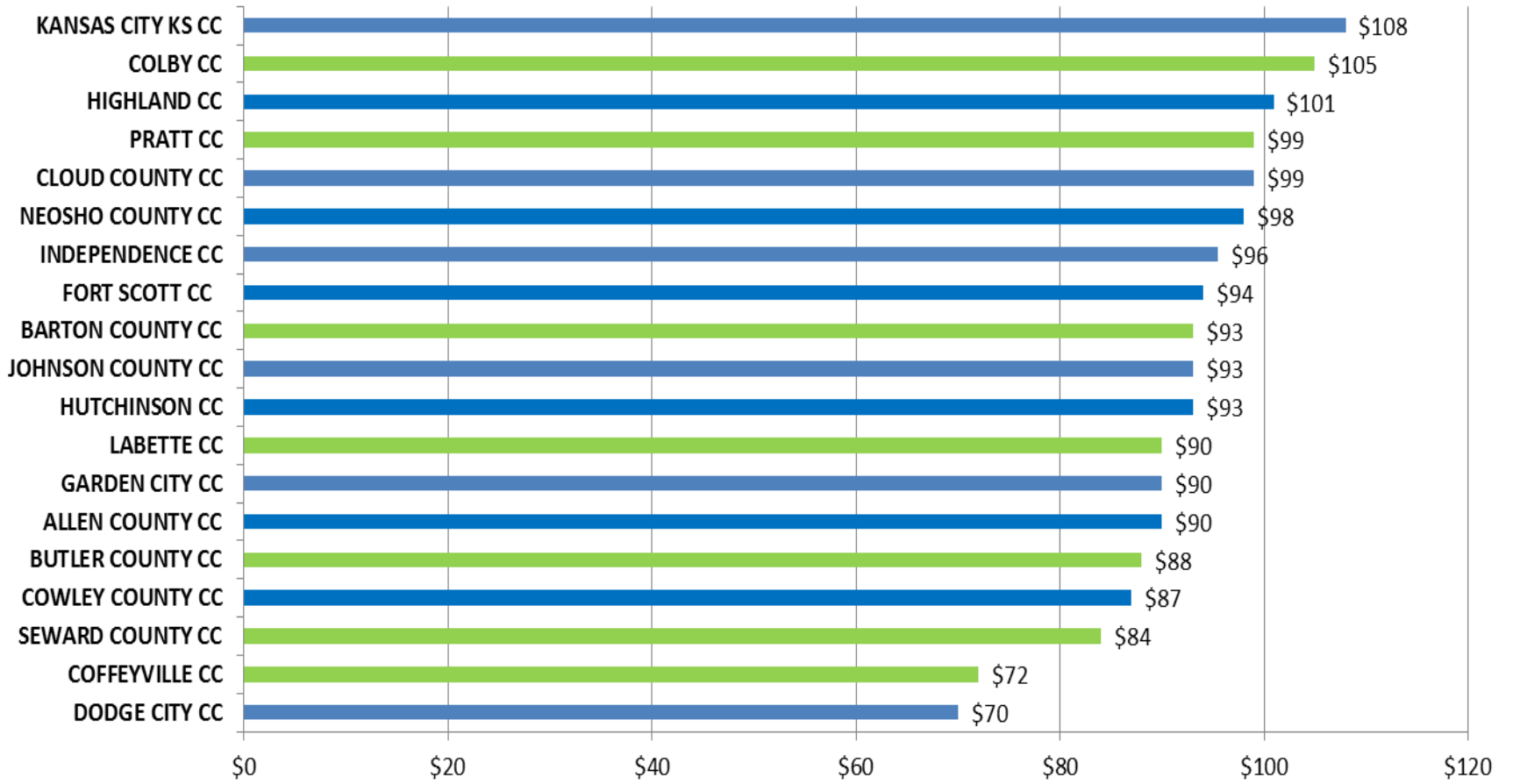
**Tuition & Fees**

# History

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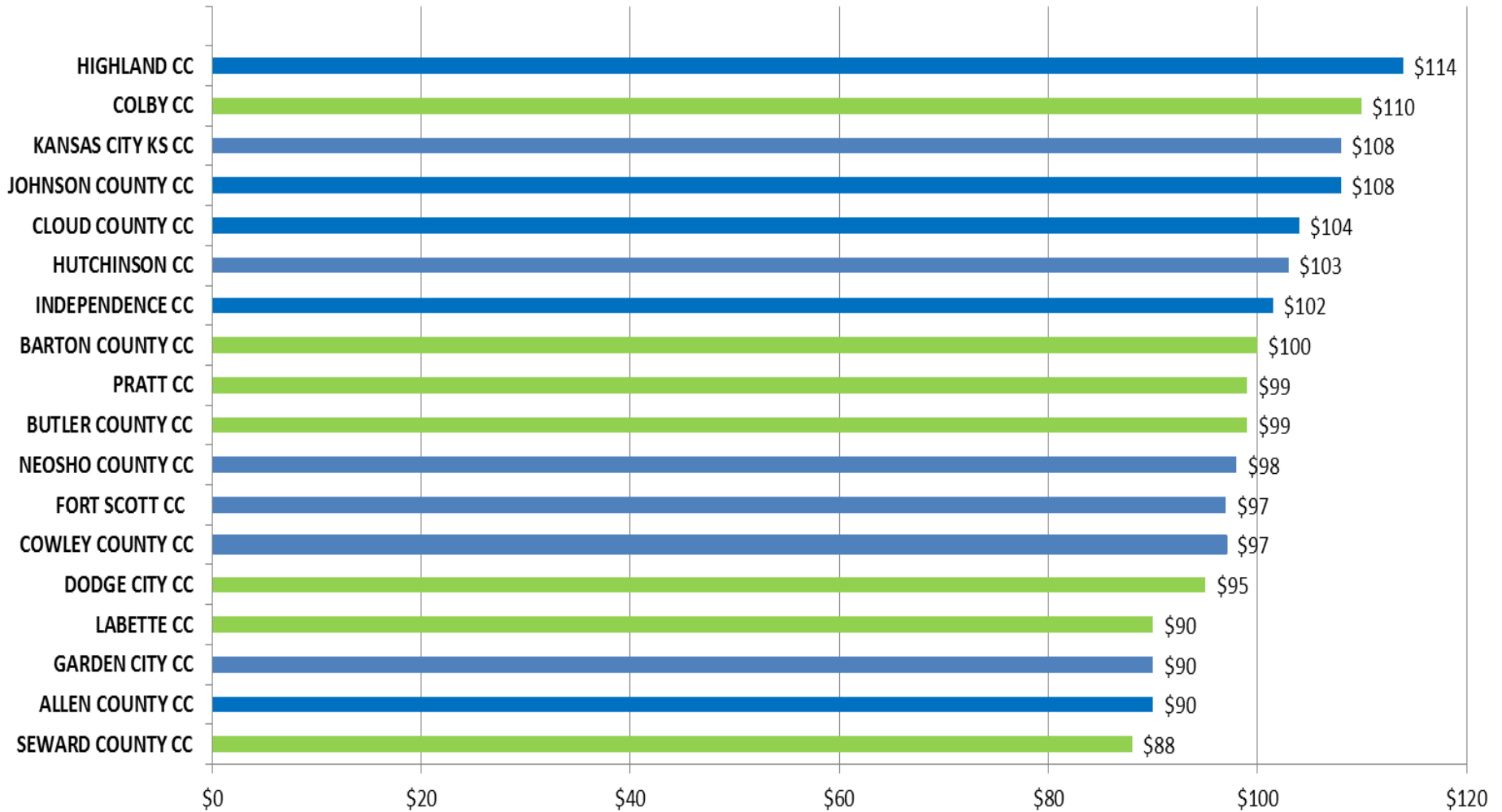
<b>Tuition</b>	<b>09-10</b>	<b>10-11</b>	<b>11-12</b>	<b>12-13</b>	<b>13-14</b>	<b>14-15</b>	<b>14-15 (Spring)</b>	<b>15-16</b>
In-State	\$49	\$54	\$57	\$57	\$59	\$59	\$65	\$68
Out-of-State	\$70	\$85	\$88	\$88	\$90	\$90	\$96	\$99
International	\$127	\$137	\$140	\$140	\$142	\$142	\$148	\$151
BartOnline	\$130	\$130	\$133	\$133	\$137	\$137	\$143	\$146
Fees	\$25	\$30	\$30	\$30	\$32	\$32	\$32	\$32

## AY17 In-District Tuition & Fees

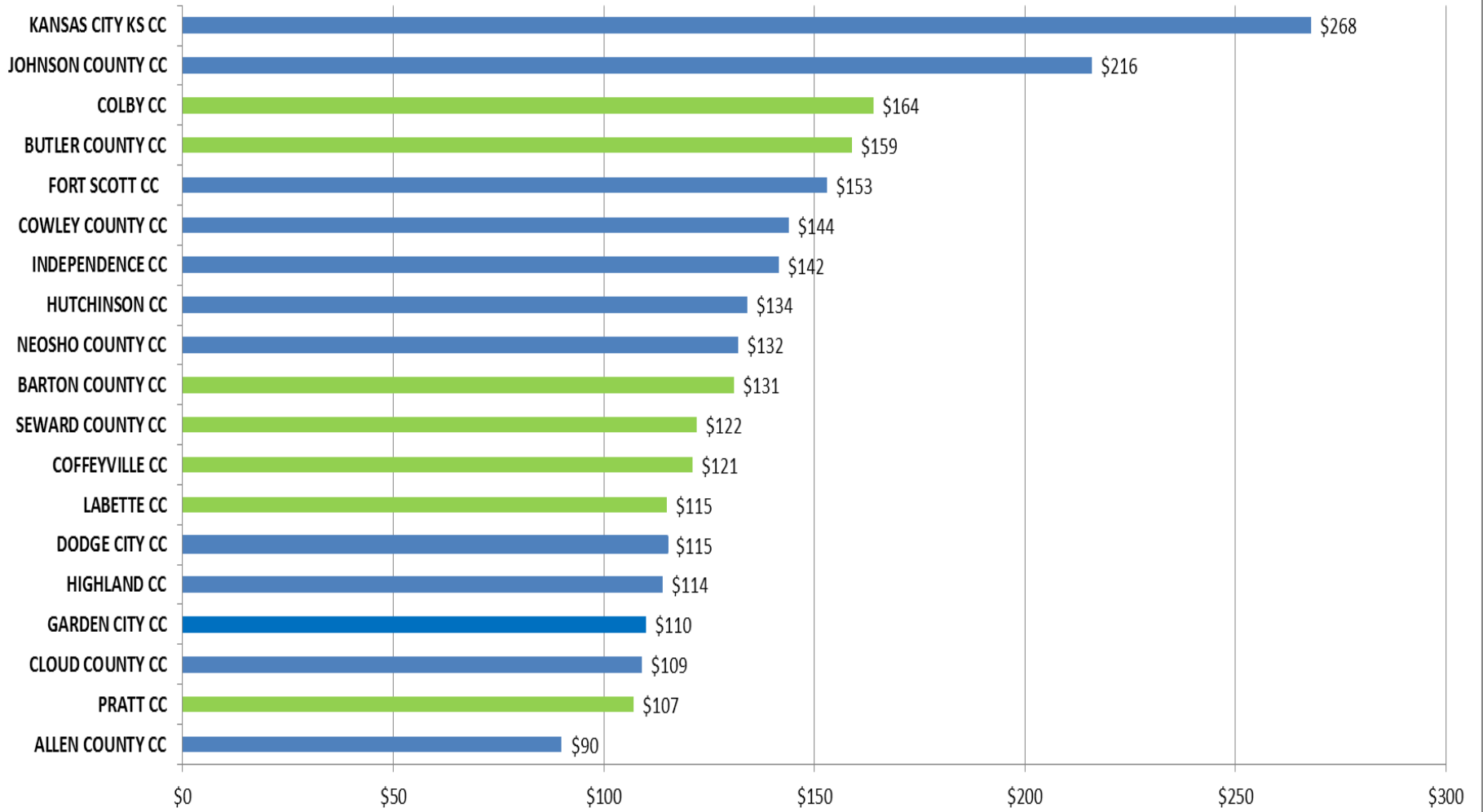


Barton’s in-state T&F is \$100 per credit hour. Barton provides a \$7 per credit hour scholarship to students residing in Barton County (In-District).

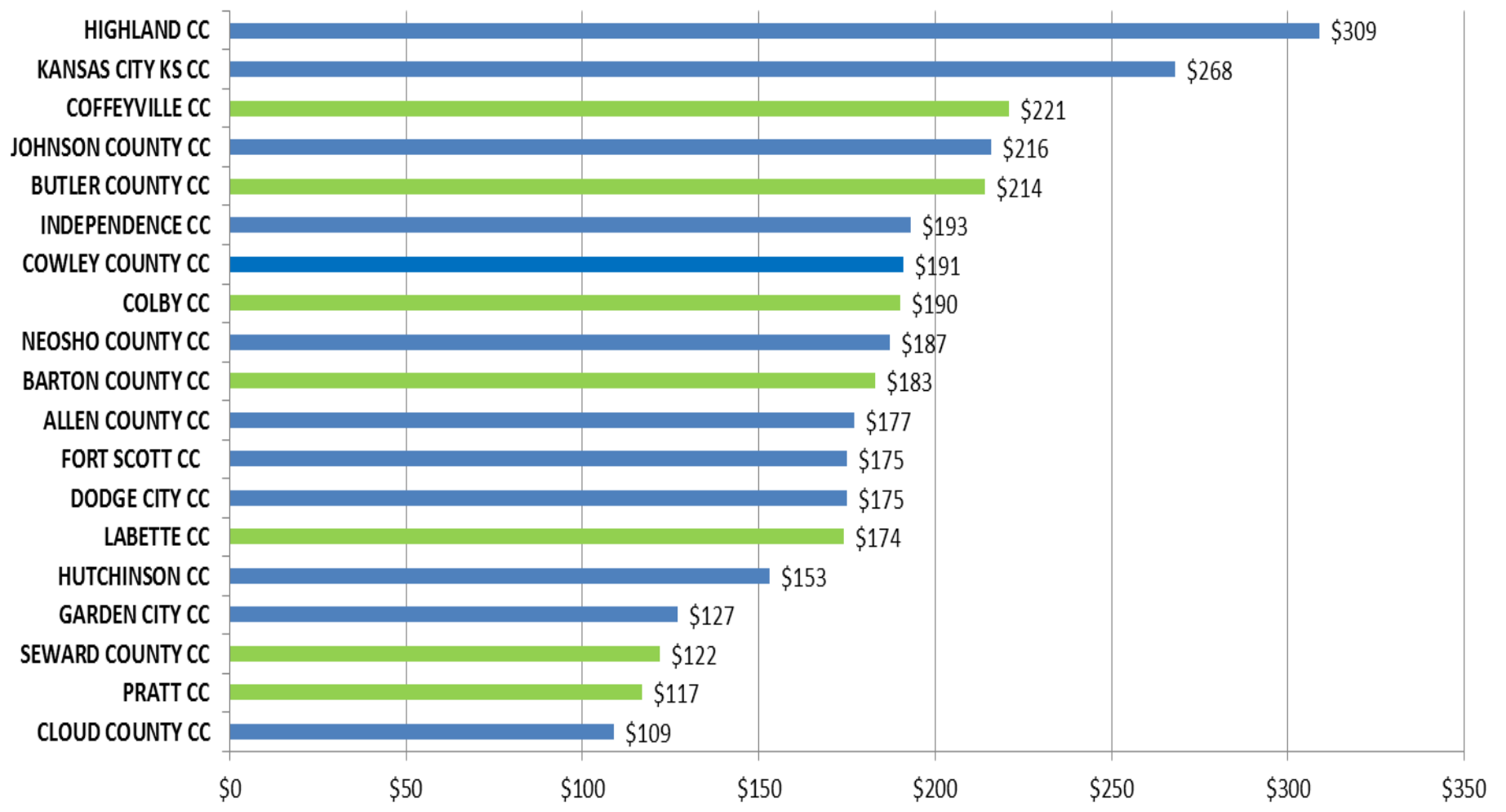
# AY17 Resident Tuition & Fees



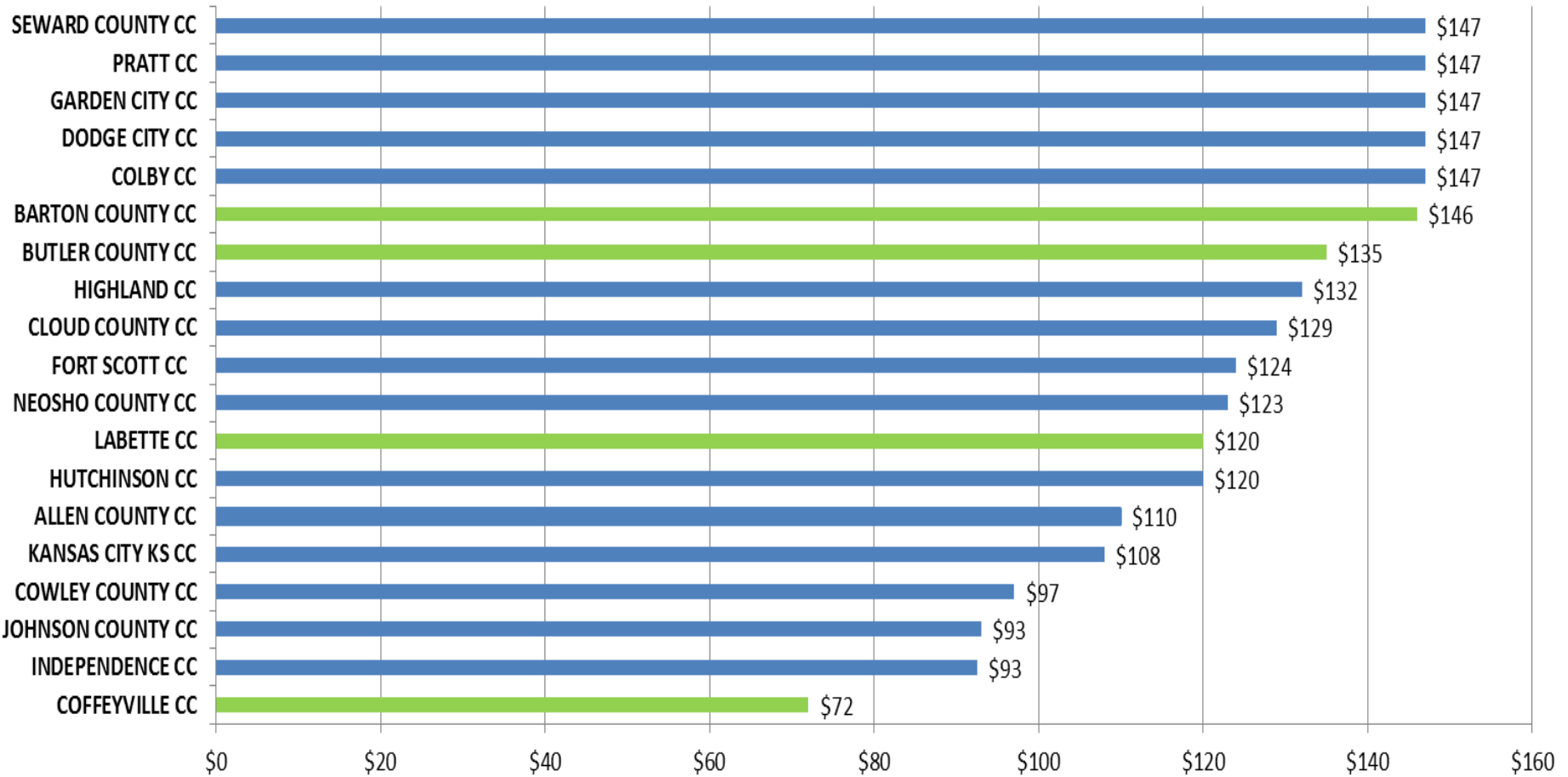
## AY17 Non-Resident Tuition & Fees



# AY17 International Tuition & Fees



## AY17 Online Tuition & Fees



Online rates as reported to KBOR. Many of these colleges have limited online programs.

AY17

**What amount of additional revenue will a \$1 Increase generate?**

<u>Tuition</u>	<u>Current Rate</u>	<u>Increase</u>	<u>New Rate</u>	<u>Scholarships</u>	<u>Additional Revenue</u>
In County tuition increase	\$61	\$1	\$62	\$3,037	\$10,115
Out of County tuition increase	\$68	\$1	\$69	\$41,397	\$8,735
Out of State tuition increase	\$99	\$1	\$100	\$2,653	\$1,222
International tuition increase	\$151	\$1	\$152	\$906	\$93
BartOnline tuition increase	\$146	\$1	\$147	\$370	\$52,423
					<b>\$72,588</b>
<u>Fees</u>					
In County fee increase	\$32	\$0	\$32	\$0	\$0
Out of County fee increase	\$32	\$0	\$32	\$0	\$0
Out of State fee increase	\$32	\$0	\$32	\$0	\$0
International fee increase	\$32	\$0	\$32	\$0	\$0
BartOnline Fee increase	\$0	\$0	\$0	\$0	\$0
					<b>\$0</b>
			<b>Total</b>		<b>\$72,588</b>
*Fees vary by campus (Technology fee, general fee, etc.).					

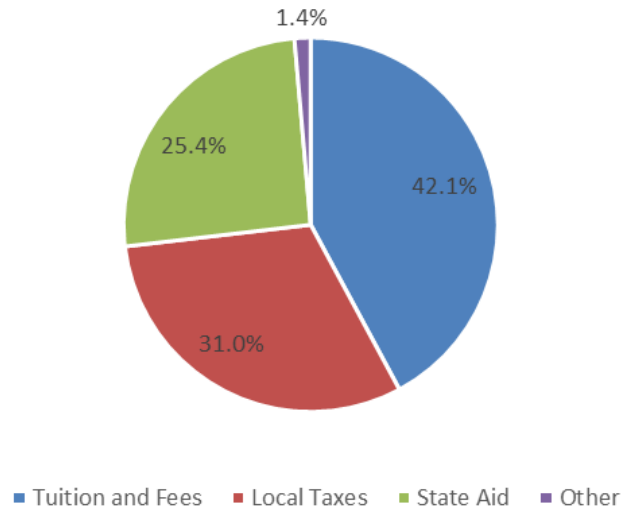


AY17

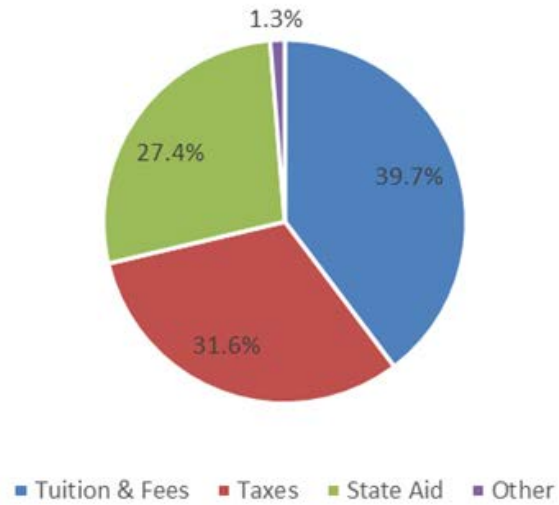
**What amount of additional revenue will a \$1 Increase generate?**

<u>Tuition</u>	<u>Current Rate</u>	<u>Increase</u>	<u>New Rate</u>	<u>Scholarships</u>	<u>Additional Revenue</u>
In County tuition increase	\$61	\$4	\$65	\$12,148	\$40,460
Out of County tuition increase	\$68	\$4	\$72	\$165,588	\$34,940
Out of State tuition increase	\$99	\$4	\$103	\$10,612	\$4,886
International tuition increase	\$151	\$4	\$155	\$3,624	\$372
BartOnline tuition increase	\$146	\$4	\$150	\$1,480	\$209,692
					<b>\$290,350</b>
<u>Fees</u>					
In County fee increase	\$32	\$0	\$32	\$0	\$0
Out of County fee increase	\$32	\$0	\$32	\$0	\$0
Out of State fee increase	\$32	\$0	\$32	\$0	\$0
International fee increase	\$32	\$0	\$32	\$0	\$0
BartOnline Fee increase	\$0	\$0	\$0	\$0	\$0
					<b>\$0</b>
			<b>Total</b>		<b>\$290,350</b>
*Fees vary by campus (Technology fee, general fee, etc.).					

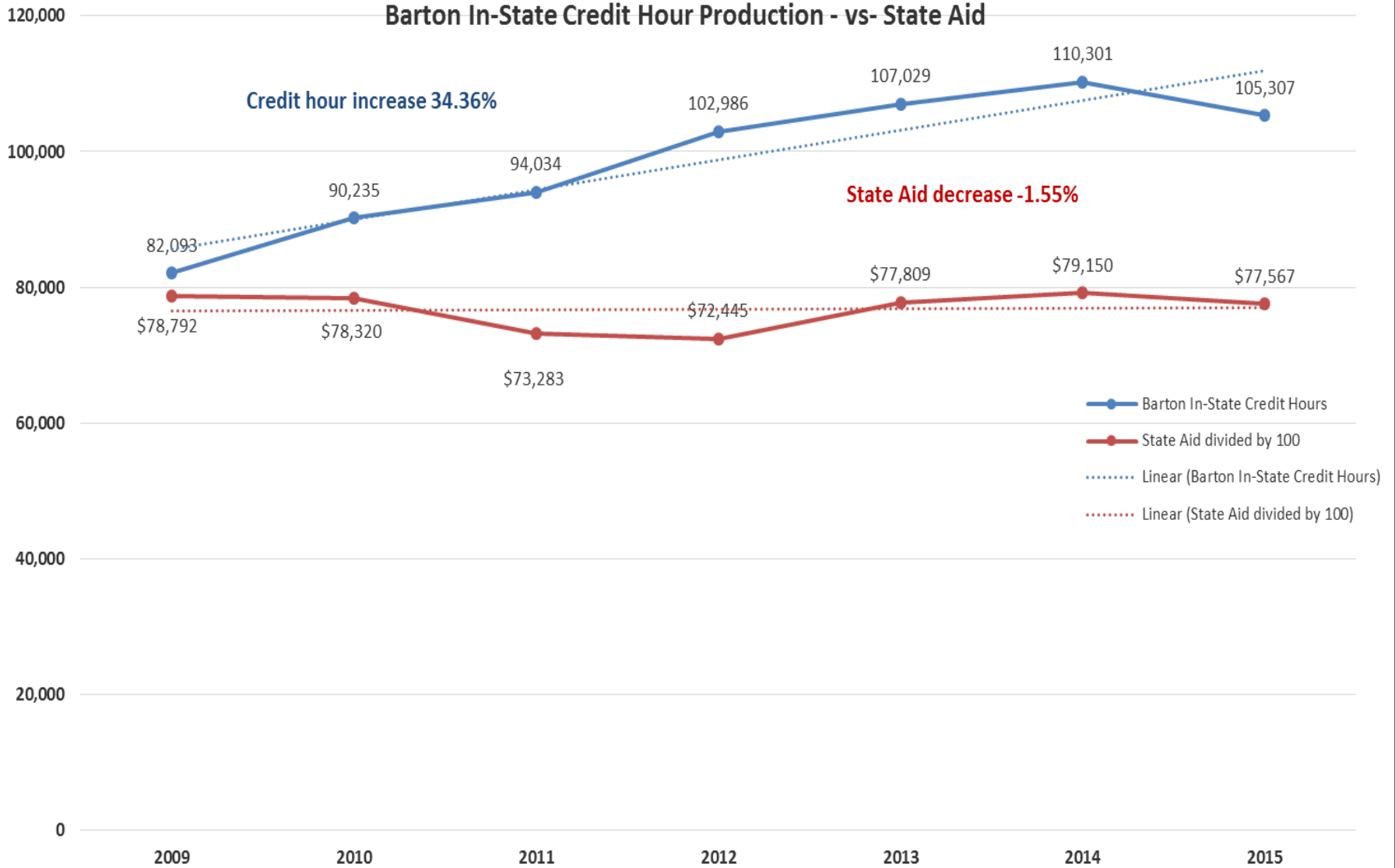
FY-15 Revenue



FY14 Revenue Sources



### Barton In-State Credit Hour Production - vs- State Aid



## March 22, 2016 Board Meeting – Tuition & Fees

**Detail:** The revenue for the college for the next fiscal year is projected to decrease due to decreases in funding from both state and tax revenue (lower valuations -resulting in lower property tax revenue). For FY16, the Board agreed to use \$900,000 in cash reserves to offset the loss of revenue. This reduction in conjunction with increasing operating costs requires an increase in tuition. Information has been provided to the Board outlining various options and the revenue that would be generated for each option.

**Recommendation:** The college administration is recommending the following tuition changes for Fall FY17 (effective fall 201701). This is an increase in tuition of \$4 per credit hour for all student sectors. This increase will generate approximately \$290,350 in additional revenue for FY17.

	<u>Tuition</u>	<u>Increase</u>	<u>Total Tuition</u>
In-State -	\$68.00	\$4.00	\$72.00
Out-of-State -	\$99.00	\$4.00	\$103.00
International -	\$151.00	\$4.00	\$155.00
BartOnline -	\$146.00	\$4.00	\$150.00

*Barton provides a \$7 per credit hour scholarship to students residing in Barton County.*

*General and individual Course fees are unchanged and are in addition to the tuition.*