

August 11, 2015 Board Meeting

Published Budget

The cover page of the published budget is below. The published budget request for tax dollars is approximately \$900,000 less than last year's request. This is due to a drop in oil and gas valuation and the Board's desire to keep the mill levy the same. Depending on what happens with the oil and gas exemptions, the mill levy may change slightly (up or down).

Recommendation: Approve the published budget as presented.

Budget Form CC-J

STATE OF KANSAS

NOTICE OF PUBLIC HEARING 2015-2016 BUDGET

The governing body of Barton Community College, Barton County, will meet on
August 11, at 4:00 PM, at F30 Lower Level of Fine Arts Bldg
for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of
tax to be levied, and to consider amendments. Detailed budget information is available at the Business Office
and will be available at this hearing.

BUDGET SUMMARY

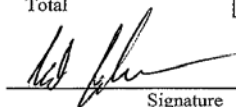
The Expenditures and the Amount of 2015 Tax to be Levied (as shown below) establish the maximum limits
of the 2015-2016 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes,
is subject to slight change depending on final assessed valuation.

	2013-2014		2014-2015		PROPOSED BUDGET 2015-2016		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2015 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	27,015,021	32.798	25,800,187	33.124	48,000,000	8,056,807	33.124
Postsecondary Tech Ed	11,970,179		11,084,488		25,500,000	xxxxxxxxx	xxx
Adult Education	263,133		221,361		550,000	0	0.000
Adult Supp Education	0	xxx	0	xxx	50,000	xxxxxxxxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Auxiliary Enterprise	3,069,881	xxx	4,473,965	xxx	16,930,000	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	523,689		163,313		1,050,000	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Total All Funds	42,841,903	32.798	41,743,314	33.124	92,080,000	xxxxxxxxx	33.124
Total Tax Levied	8,960,752		8,959,263		xxxxxxxxxxx	8,056,807	
Assessed Valuation	272,753,179		270,067,190		243,231,645		

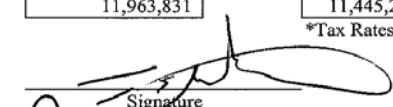
Outstanding Indebtedness, July 1

	2013	2014	2015
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	12,470,524	11,963,831	11,445,216
Total	12,470,524	11,963,831	11,445,216

*Tax Rates are expressed in mills.

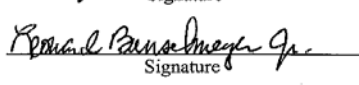


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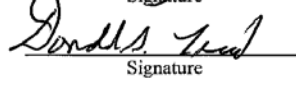


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NOTICE OF PUBLIC HEARING**2015-2016 BUDGET**

The governing body of

BARTON COMMUNITY COLLEGE

Barton County

will meet on August 11, 2015, at 4:00 p.m., at

F-30 LOWER LEVEL OF FINE ARTS BLDG.

for the purpose of answering objections of taxpayers relating to the proposed use of all funds,
and the amount of tax to be levied, and to consider amendments.

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BUSINESS OFFICE

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Adult Supp. Educ.	0	xxx	0	xxx	50,000	xxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxx	xxx
Auxiliary Enterprise	3,069,881	xxx	4,473,965	xxx	16,930,000	xxx	xxx
Plant Funds		xxx		xxx		xxx	xxx
Capital Outlay	523,689		163,313		1,050,000	0	0.00
Bond and Interest	0		0		0	0	0.00
Special Assessment	0		0		0	0	0.00
No Fund Warrants	0		0		0	0	0.00
Revenue Bonds	0	xxx	0	xxx	0	xxx	xxx
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Mike Johnson, Board Chair

Leonard Bunselmeyer

Don Learned

John Moshier