

Board END: Contingency Planning

- In fulfilling its educational mission, Barton Community College attempts to make optimal use of its resources. Optimum utilization may call for the adjustment of operational procedures such as a reduction or discontinuance of a program or service; reallocation of resources as a result of changing educational priorities; shifting enrollment patterns; lack of funds; and/or the requirements of legally imposed mandates.
- The President will make these recommendations to the Board of Trustees based on the college's mission of emphasizing academic, vocational-technical, and cultural enrichment learning opportunities; coupled with the need for maintaining program integrity, financial viability, and responsiveness to internal and external college constituencies.

This policy adopted on 05-27-15

Monitoring Report Tools:

- Yearly Program Reviews
 - Available for Trustee oversight February
- Strategic Planning Framework and Strategic Planning Timeline
 - Puts student services and academics to the forefront of planning
 - Planning for next fiscal year takes place August through December for Student Services and Academics
 - Support services begin reviewing the plan January through May
 - All Departments will work July through June fulfilling current year plan and preparing for next fiscal year planning.
 - All departments/divisions will align budget to planning
 - Board will receive plan by May
- July – Board will be doing a score card in reference to program review outcomes and yearly planning outcome to layout any concerns/improvements for the following year.