

July 28, 2015 Board Meeting

Published Budget

The cover page of the published budget is below. The published budget keeps the mill levy the same as last year and the request for tax dollars is approximately \$900,000 less than last year's request. Due to the lower valuation (oil), the same mill levy will generate fewer tax dollars. The mill levy request is based on the valuation number provided by the County on June 26, 2015.

Budget Form CC-J	NOTICE OF PUBLIC HEARING						STATE OF KANSAS
2015-2016 BUDGET							
The governing body of Barton Community College, Barton County, will meet on							
August 11, at 4:00 PM, at F30 Lower Level of Fine Arts Bldg							
for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of							
tax to be levied, and to consider amendments. Detailed budget information is available at the Business Office							
and will be available at this hearing.							
BUDGET SUMMARY							
The Expenditures and the Amount of 2015 Tax to be Levied (as shown below) establish the maximum limits							
of the 2015-2016 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes,							
is subject to slight change depending on final assessed valuation.							
	2013-2014		2014-2015		PROPOSED BUDGET 2015-2016		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2015 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	27,015,021	32.798	25,800,187	33.124	48,000,000	8,056,807	33.124
Postsecondary Tech Ed	11,970,179		11,084,488		25,500,000	xxxxxxxxx	xxx
Adult Education	263,133		221,361		550,000	0	0.000
Adult Supp Education	0	xxx	0	xxx	50,000	xxxxxxxxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Auxiliary Enterprise	3,069,881	xxx	4,473,965	xxx	16,930,000	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	523,689		163,313		1,050,000	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Total All Funds	42,841,903	32.798	41,743,314	33.124	92,080,000	xxxxxxxxx	33.124
Total Tax Levied	8,960,752		8,959,263		xxxxxxxxx	8,056,807	
Assessed Valuation	272,753,179		270,067,190		243,231,645		
Outstanding Indebtedness, July 1							
	2013		2014		2015		
G.O. Bonds							
Capital Outlay Bonds							
Revenue Bonds							
No-Fund Warrants							
Temporary Notes							
Lease Purchase Principal	12,470,524		11,963,831		11,445,216		
Total	12,470,524		11,963,831		11,445,216		
*Tax Rates are expressed in mills.							
Signature			Signature			Signature	
Signature			Signature			Signature	
Page No. 1							

Recommendation: Approve the publication of the published budget as presented.