

# **Barton Community College**

**March 26, 2015  
Board Meeting**

**15-16 Academic Year**

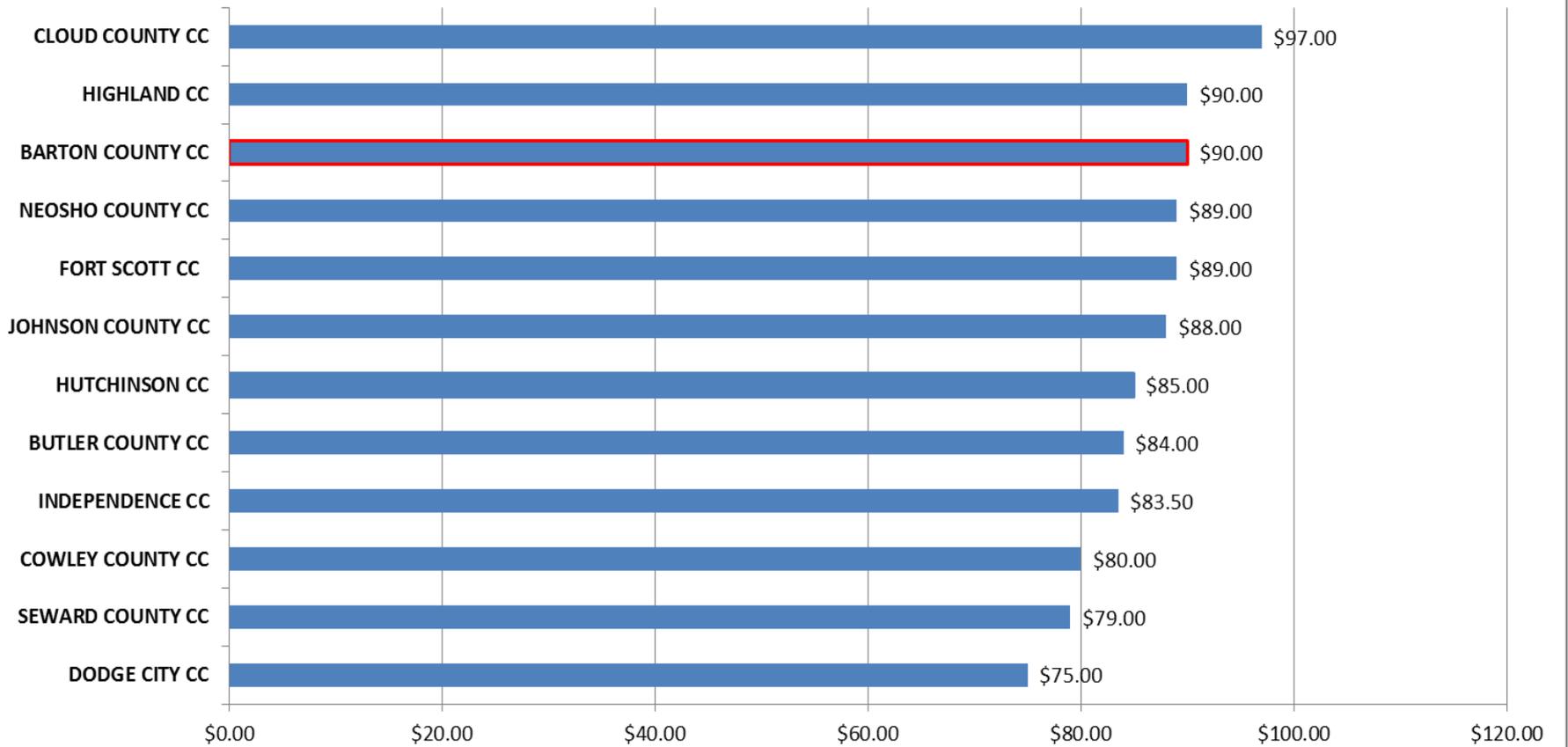
**Tuition & Fees**

# History

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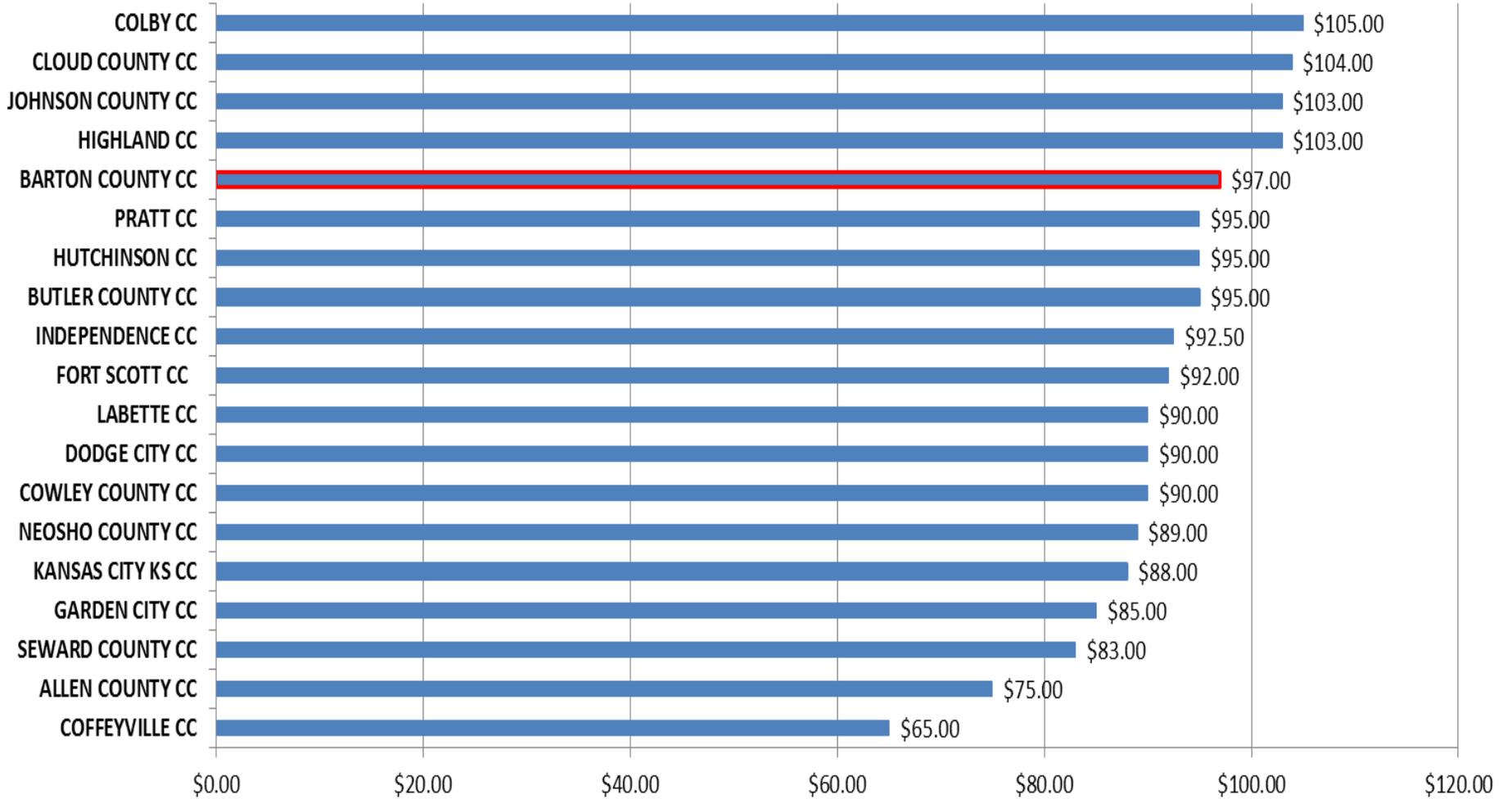
<b>Tuition</b>	<b>08-09</b>	<b>09-10</b>	<b>10-11</b>	<b>11-12</b>	<b>12-13</b>	<b>13-14</b>	<b>14-15</b>	<b>14-15 (Spring)</b>
In-State	\$49	\$49	\$54	\$57	\$57	\$59	\$59	\$65
Out-of-State	\$68	\$70	\$85	\$88	\$88	\$90	\$90	\$96
International	\$127	\$127	\$137	\$140	\$140	\$142	\$142	\$148
BartOnline	\$125	\$130	\$130	\$133	\$133	\$137	\$137	\$143
Fees	\$22	\$25	\$30	\$30	\$30	\$32	\$32	\$32

## FY15 In-District Tuition & Fees

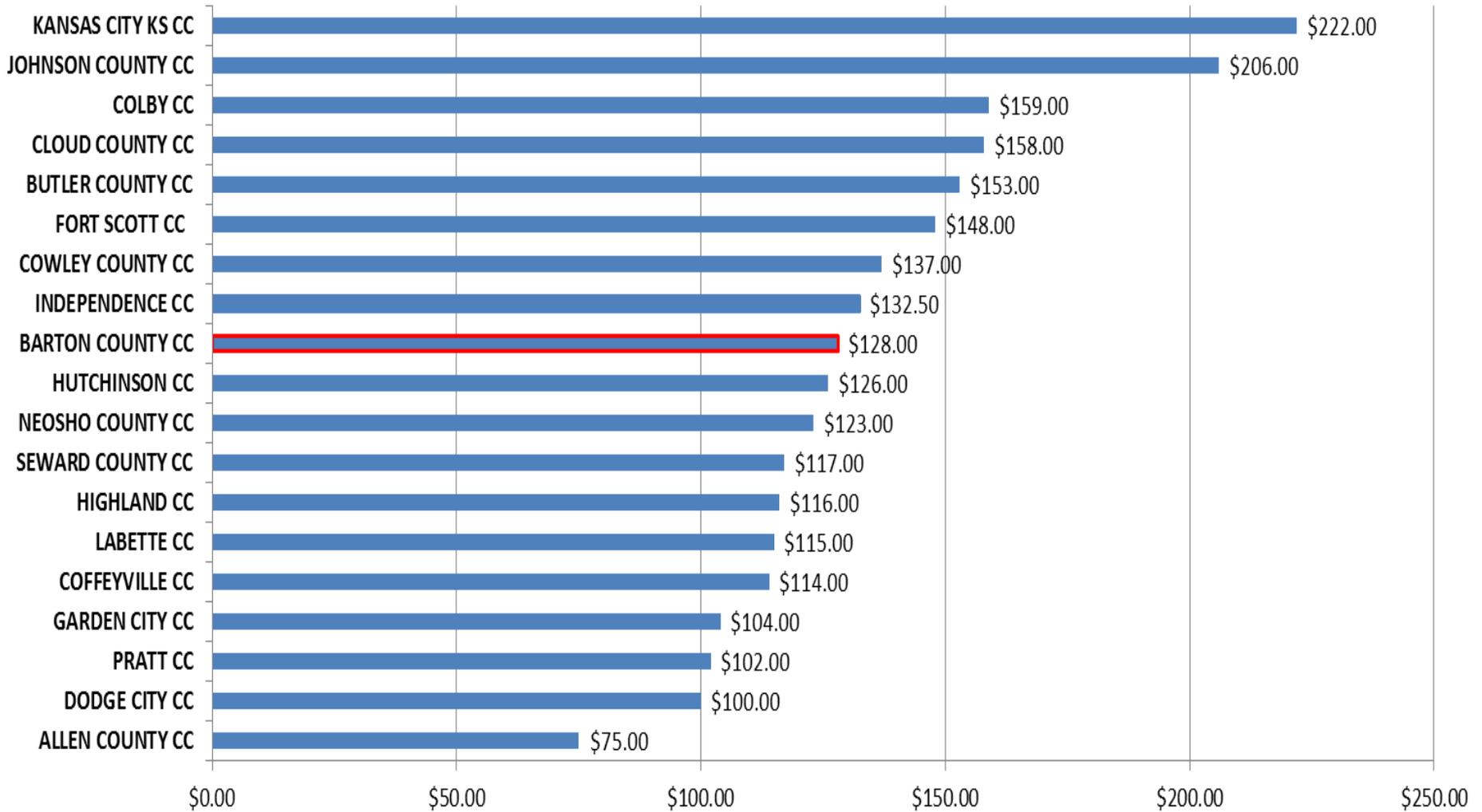


Barton's in-state T&F is \$97 per credit hour. Barton provides a \$7 per credit hour scholarship to students residing in Barton County (In-District).

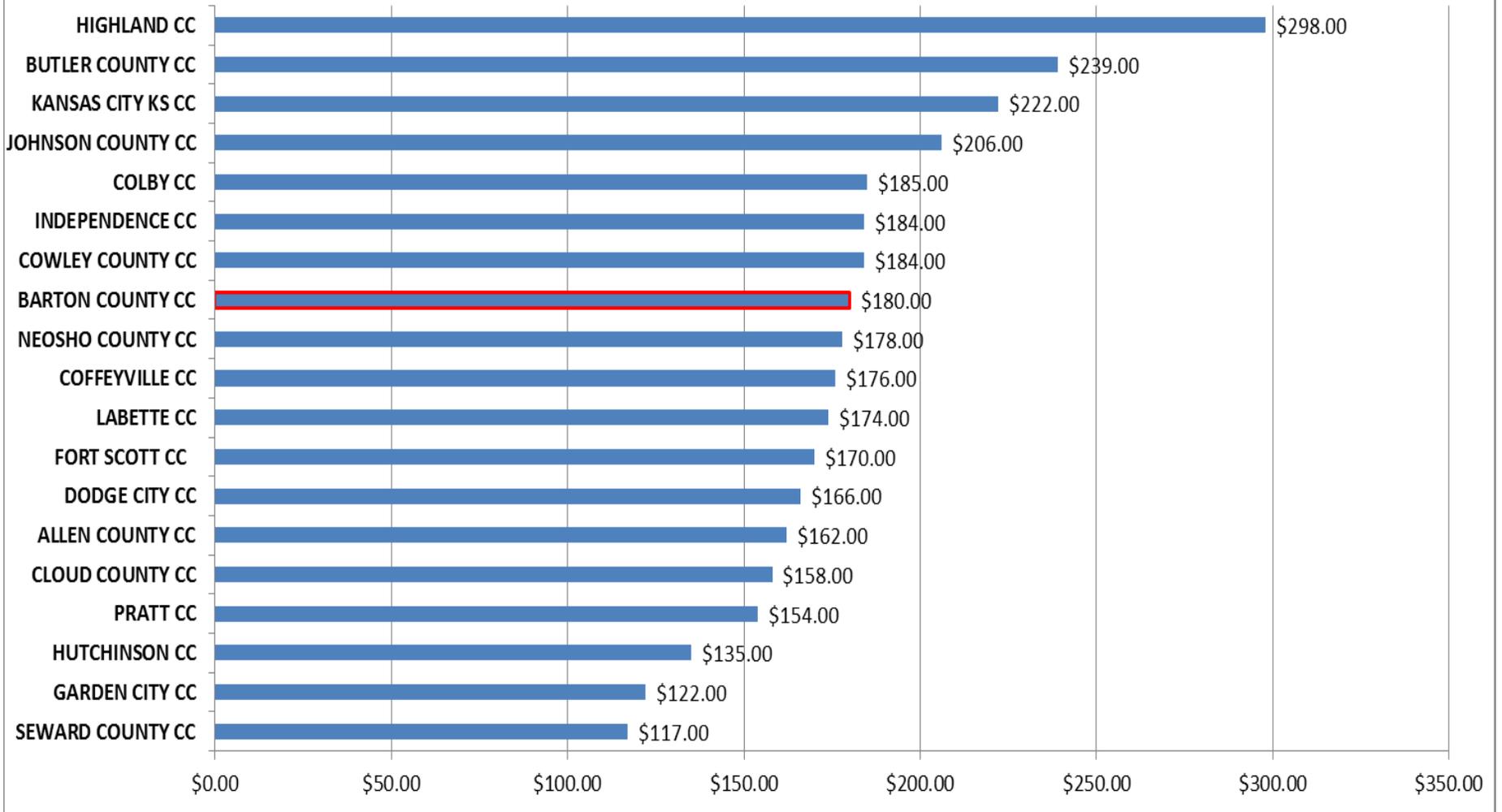
# FY15 Resident Tuition & Fees



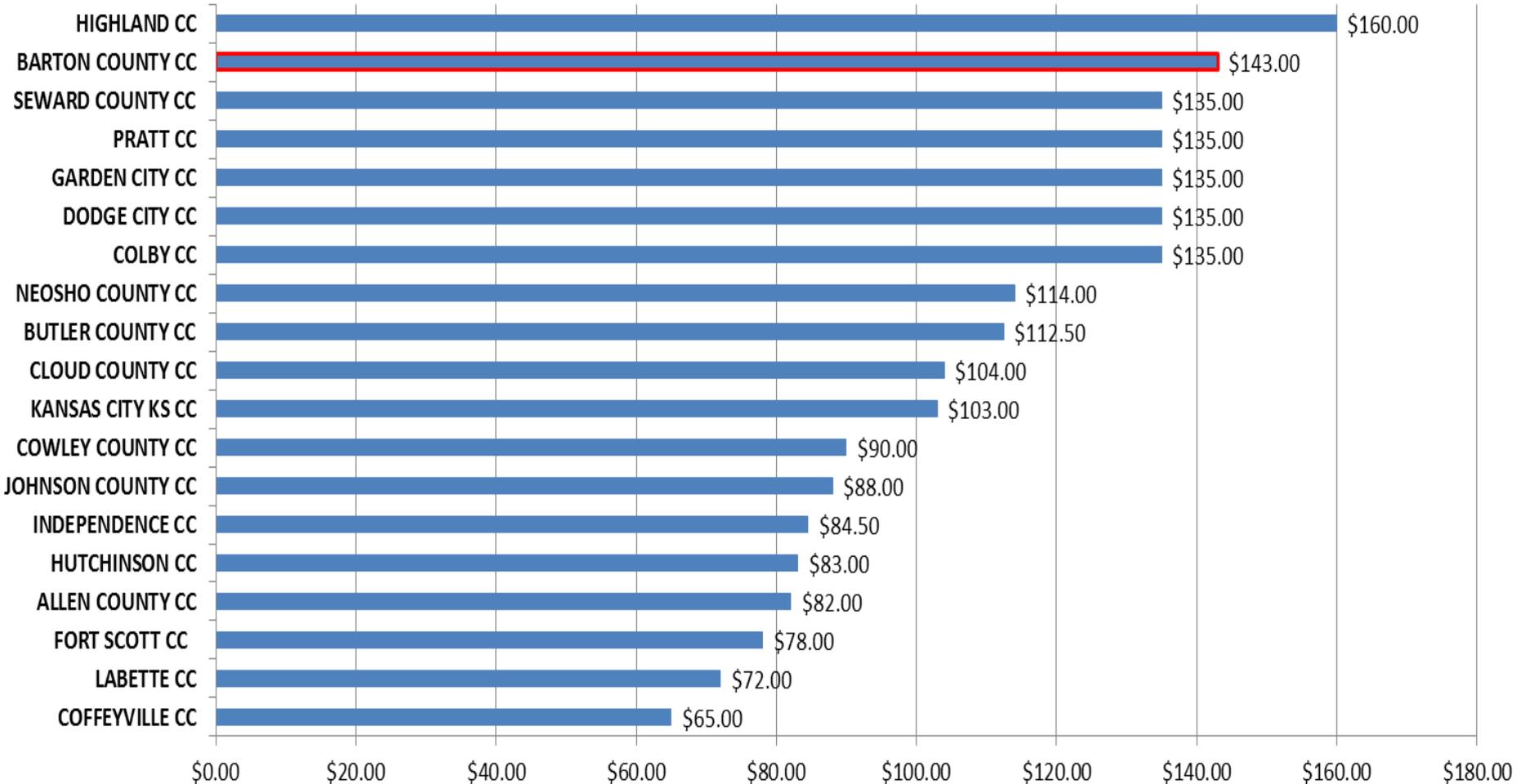
# FY15 Non Resident Tuition & Fees



# FY15 International Tuition & Fees

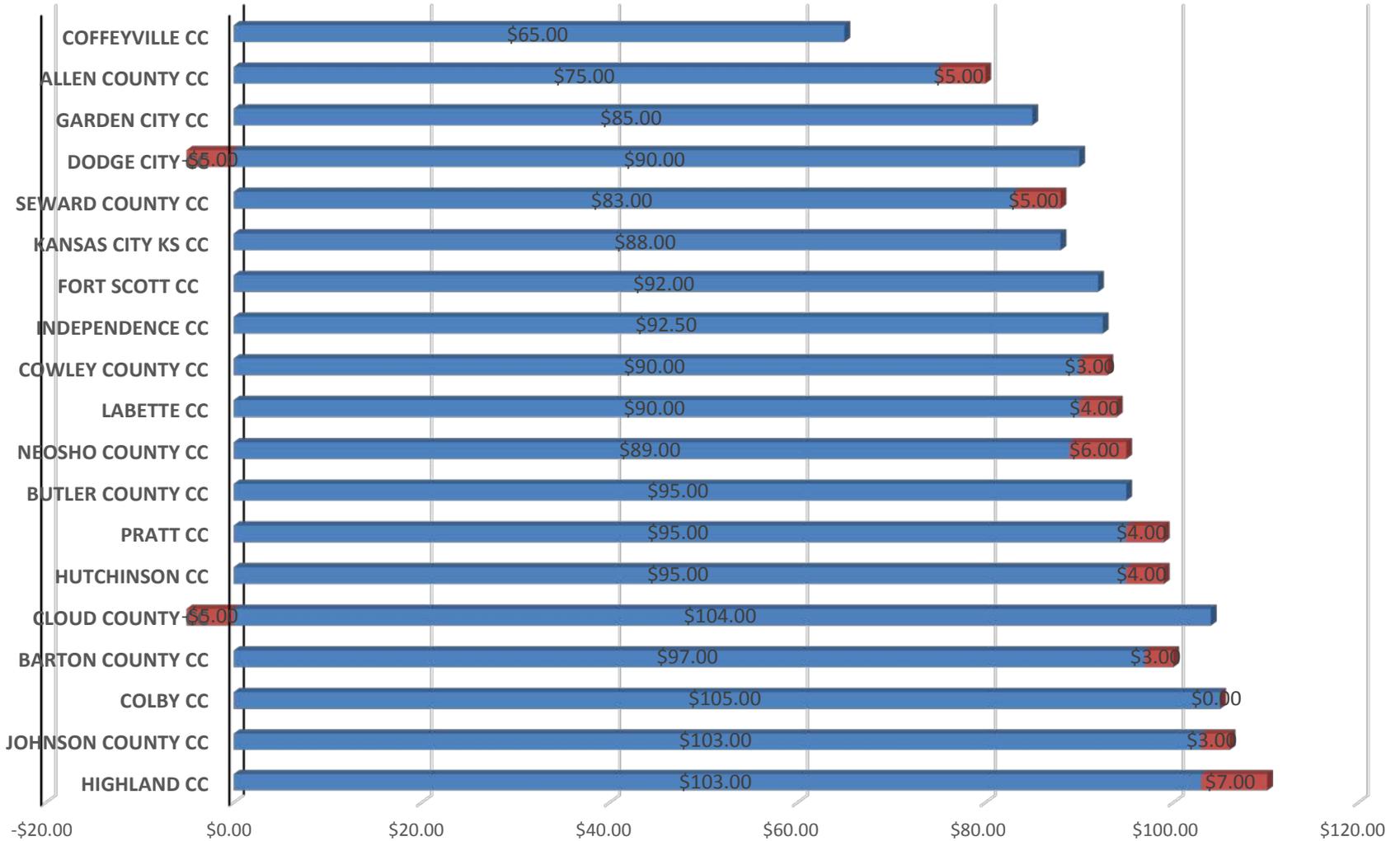


## FY15 Online Tuition & Fees

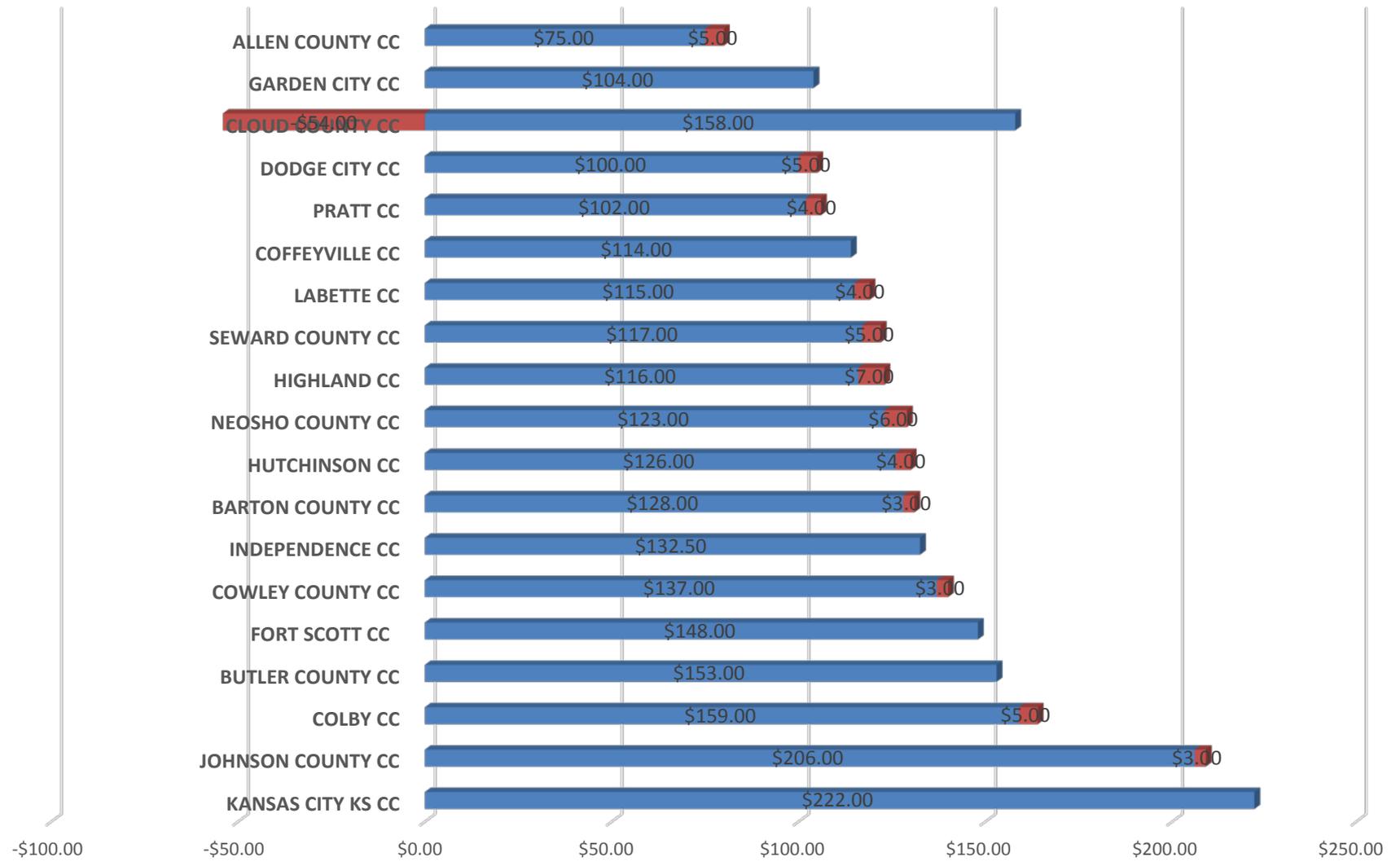


Online rates as reported to KBOR. EduKan rate is currently \$135 (increasing to \$147 next fall). Many of these colleges have limited online programs.

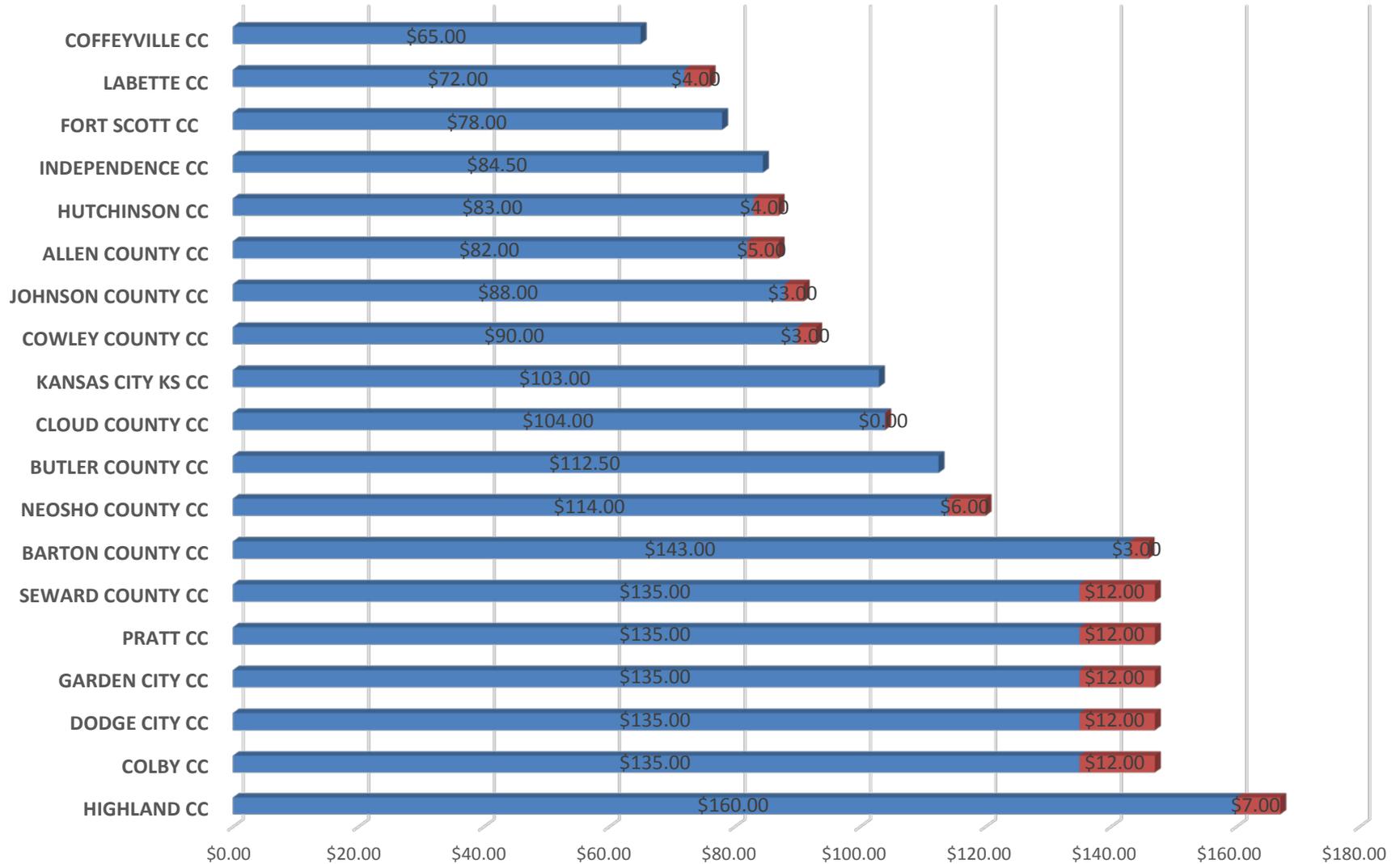
## Reported Changes to AY16 Resident Tuition & Fees



### Reported Changes to AY16 Non-Resident Tuition & Fees



## Reported Changes to AY16 Online Tuition & Fees



FY16

**Example: What amount of additional revenue will a \$1 Increase generate?**

<u>Tuition</u>	<u>Current Rate</u>	<u>Increase</u>	<u>New Rate</u>	<u>Scholarships</u>	<u>Additional Revenue</u>
In County tuition increase	\$58	\$1	\$59	\$2,724	\$12,272
Out of County tuition increase	\$65	\$1	\$66	\$41,275	\$10,308
Out of State tuition increase	\$96	\$1	\$97	\$2,449	\$1,497
International tuition increase	\$148	\$1	\$149	\$598	\$164
BartOnline tuition increase	\$143	\$1	\$144	\$337	\$48,590
					\$72,831
<b><u>Fees</u></b>					
In County fee increase	\$32	\$1	\$33	\$0	\$14,985
Out of County fee increase	\$32	\$1	\$33	\$0	\$14,218
Out of State fee increase	\$32	\$1	\$33	\$0	\$2,618
International fee increase	\$32	\$1	\$33	\$0	\$762
BartOnline Fee increase	\$0	\$0	\$0	\$0	\$0
					\$32,582
			<b>Total</b>		<b>\$105,413</b>
*Fees vary by campus (Technology fee, general fee, etc.).					

In County T&F	\$90	\$1	\$91
Out of County T&F	\$97	\$1	\$98
Out of State T&F	\$128	\$1	\$129
International T&F	\$180	\$1	\$181
Online T&F	\$143	\$1	\$144

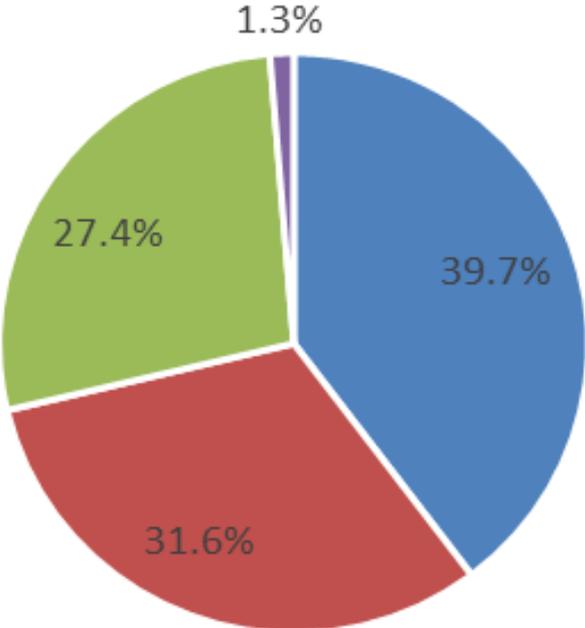
AY16

**What amount of additional revenue will a \$3 Increase generate?**

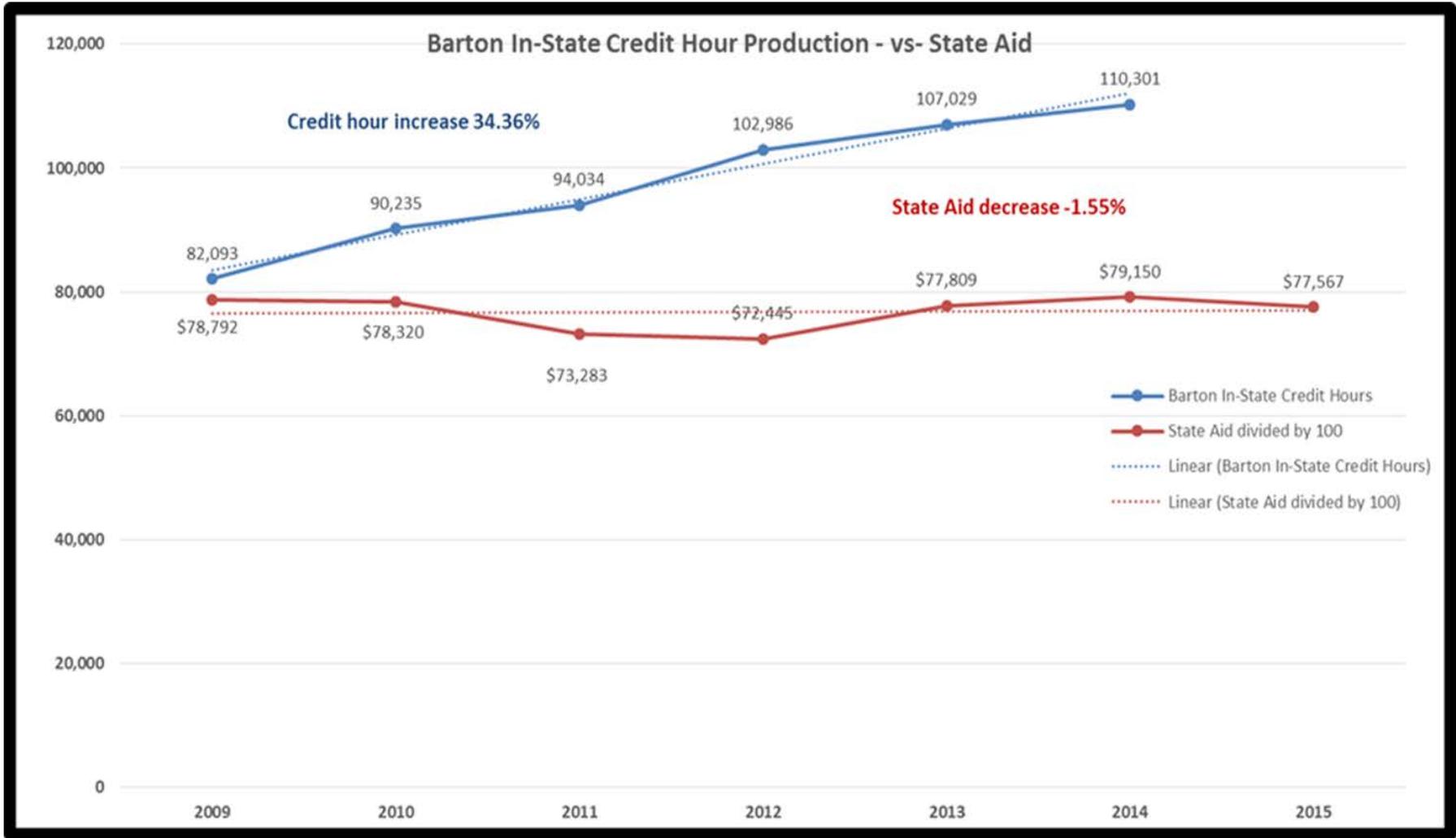
<u>Tuition</u>	<u>Current Rate</u>	<u>Increase</u>	<u>New Rate</u>	<u>Scholarships</u>	<u>Additional Revenue</u>
In County tuition increase	\$58	\$3	\$61	\$8,171	\$36,816
Out of County tuition increase	\$65	\$3	\$68	\$123,824	\$30,923
Out of State tuition increase	\$96	\$3	\$99	\$10,341	\$1,497
International tuition increase	\$148	\$3	\$151	\$1,794	\$492
BartOnline tuition increase	\$143	\$3	\$146	\$1,011	\$145,770
					<u>\$215,498</u>
<b><u>Fees</u></b>					
	-				
In County fee increase	\$32	\$0	\$32	\$0	\$0
Out of County fee increase	\$32	\$0	\$32	\$0	\$0
Out of State fee increase	\$32	\$0	\$32	\$0	\$0
International fee increase	\$32	\$0	\$32	\$0	\$0
BartOnline Fee increase	\$0	\$0	\$0	\$0	\$0
					<u>\$0</u>
			<b>Total</b>		<b>\$215,498</b>

\*Fees vary by campus (Technology fee, general fee, etc.).

# FY14 Revenue Sources



■ Tuition & Fees ■ Taxes ■ State Aid ■ Other



Based on the following link, Barton is the 18th most affordable community college in the USA.

<http://www.affordablecolleges.com/rankings/community-colleges/>

**KANSAS COMMUNITY COLLEGES**  
**Cost Per Student FTE**  
**(Actual Expenditures -- Current Funds - Unrestricted/Total Academic Year FTE)**  
**2008 to 2014**

	2008	2009	2010	2011	2012	2013	2014
Allen County	\$ 5,767.0	\$ 5,538.5	\$ 5,110.7	\$ 5,306.3	\$ 4,761.0	\$ 5,718.9	\$ 6,924.5
Barton County	8,148.2	8,249.0	7,845.6	8,041.3	9,744.5	10,229.7	9,883.0
Butler County	9,354.3	9,956.2	7,918.9	7,983.9	9,209.4	9,190.5	9,654.4
Cloud County	8,924.5	8,814.6	7,895.6	8,190.2	8,162.8	8,780.7	10,266.2
Coffeyville	13,566.0	14,172.6	11,981.2	11,148.7	12,660.0	12,216.8	11,569.7
Colby	11,726.4	11,537.7	13,075.5	15,810.5	14,600.4	16,483.4	0.0
Cowley County	6,776.5	7,832.9	6,915.1	7,175.5	7,806.1	7,211.5	8,045.4
Dodge City	12,460.4	12,861.9	11,409.8	11,350.4	11,536.4	12,918.3	14,208.4
Fort Scott	7,423.1	7,020.9	5,912.6	6,131.3	6,628.2	6,917.2	8,048.8
Garden City	11,867.7	12,871.5	12,311.0	10,832.4	12,008.1	11,534.2	12,386.7
Highland	8,666.8	9,911.9	7,606.5	8,777.9	8,179.3	7,525.7	7,189.9
Hutchinson	11,617.1	12,555.5	10,089.0	10,234.4	11,140.8	10,935.2	11,709.6
Independence	10,870.7	13,154.2	9,928.9	10,120.1	9,901.2	10,752.4	14,236.6
Johnson County	12,773.5	12,902.0	11,686.3	12,039.3	15,043.4	15,241.8	15,679.9
Kansas City Kansas	11,496.7	12,781.7	13,373.6	11,812.6	11,664.3	12,873.4	14,084.7
Labette	--	--	8,074.7	10,911.4	11,904.0	10,692.7	11,395.9
Neosho County	9,032.8	9,393.3	9,152.1	9,043.7	9,202.4	9,036.4	9,825.6
Pratt	12,307.6	11,286.6	12,018.8	10,383.4	11,272.5	12,180.2	11,283.0
Seward County	13,637.5	14,616.2	13,654.7	13,033.2	12,710.0	12,045.5	13,046.1
<b>AVERAGE</b>	<b>\$ 10,722.3</b>	<b>\$ 11,043.7</b>	<b>\$ 9,908.4</b>	<b>\$ 9,955.6</b>	<b>\$ 11,062.7</b>	<b>\$ 11,250.7</b>	<b>\$ 11,526.8</b>

## March 26, 2015 Board Meeting – Tuition & Fees

**Detail:** The revenue for the college for the next fiscal year is projected to decrease due to decreases in funding from the State of Kansas & Property Tax revenue. This reduction in conjunction with increasing operating costs requires an increase in tuition. Information has been provided to the Board outlining various options and the revenue that would be generated for each option.

**Recommendation:** The college administration is recommending the following tuition changes for Fall FY16 (effective fall 201601). This is an increase in tuition of \$3 per credit hour for all student sectors. This increase will generate approximately \$216,000 in additional revenue for FY16.

	<u>Tuition</u>	<u>Increase</u>	<u>Total Tuition</u>
In-State -	\$65.00	\$3.00	\$68.00
Out-of-State -	\$96.00	\$3.00	\$99.00
International -	\$148.00	\$3.00	\$151.00
BartOnline -	\$143.00	\$3.00	\$146.00

*Barton provides a \$7 per credit hour scholarship to students residing in Barton County.*

*General and individual Course fees are unchanged and are in addition to the tuition.*